

Gauteng Provincial Government

**ESTIMATES OF CAPITAL
EXPENDITURE**

2026 | 27



GAUTENG PROVINCE
TREASURY
REPUBLIC OF SOUTH AFRICA

GGT2030
GROWING GAUTENG TOGETHER

ESTIMATES OF CAPITAL EXPENDITURE



PR04/2026

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The Estimates of Capital Expenditure 2026/27 is compiled using the latest available information from departmental and other sources. Some of this information is unaudited or subject to revision

To obtain additional copies of this document, please contact:

The Head of Department
Gauteng Department of Finance
Gauteng Provincial Government
Private Bag X12, Marshalltown, 2107
Telephone +2711 227 9000

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Mr. Lebogang Maile
MEC of Finance and
Economic Development

FOREWORD

The infrastructure investment programme of the Gauteng Provincial Government (GPG) remains firmly anchored in projects that respond directly to the needs of the communities we serve and that support sustainable economic growth. As the economic heartbeat of South Africa, contributing approximately a third of national output, Gauteng continues to face mounting pressures arising from rapid urbanisation, population growth and migration. These dynamics place increasing demand on the existing and required infrastructure for service delivery. At the same time, unemployment remains unacceptably high, reinforcing the need for infrastructure investments that are not only socially responsive but also economically catalytic.

Considering this background, the projects included in Estimates of Capital Expenditure for the 2026 Medium Term Expenditure Framework reflect the continued efforts by the province to respond to some of these challenges and improve delivery of services. The planned infrastructure programme for the 2026 Medium Term Expenditure Framework, however, will be implemented within the constrained fiscal environment and that requires prudent financial management. This financial year (2025/26), GPT issued instruction notes with the aim of enhancing infrastructure delivery by assuring compliance to infrastructure performance standards, cost guidelines, and governance.

Regarding alternative funding, GPT will continue supporting departments to access alternative funding such as Budget Facility for Infrastructure to supplement the current limited resources. This is necessary as it is neither affordable nor prudent for a single generation to fully finance the infrastructure required to meet current and future needs without unlocking alternative funding mechanisms.

In response to some of the critical needs for service delivery, a budget of R36.4 billion has been appropriated for infrastructure investment over the 2026 Medium Term Expenditure Framework to facilitate the delivery of services such as education, health, social, transport etc. The allocation of these resources is the culmination of various bilateral engagements and interactions during the financial year (2025/26) with the Gauteng Provincial Government departments responsible for the planning and delivery of infrastructure in the province.

A handwritten signature in black ink, appearing to be 'L. Maile', written over a horizontal line.

Hon. Lebogang Maile
MEC: Finance and Economic Development

EXECUTIVE SUMMARY

The 2026 Estimates of Capital Expenditure (ECE) presents the details of the infrastructure programme planned for implementation over the 2026 Medium Term Expenditure Framework (2026 MTEF). Over the 2026 MTEF, a budget of R36.4 billion is allocated for the infrastructure programme. The funding for the infrastructure programme is from the Provincial Equitable Share and Conditional Grants. Of this allocation, R26.2 billion (72%) is from Conditional Grants and R10.2 billion (28%) from the Provincial Equitable Share.

Table 1 reflects the departmental allocations across the 2026/27–2028/29 MTEF period. These are informed by project readiness, completion of major capital projects, emerging service delivery pressures, or reprioritisation by the province. The rationale for these movements is summarised below.

Table 1: 2026 MTEF Summary of the Infrastructure Allocation per Department

Vote	Department	Outcome			2025/26		Medium-term Estimates		
		2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Economic Development	109 425	272 370	265 503	230 000	230 000	395 167	130 003	135 853
4	Health	1 554 500	1 677 672	1 983 741	1 775 682	1 865 682	2 077 823	1 918 490	1 953 119
5	Education	2 164 810	2 203 505	2 719 872	2 828 683	2 760 383	2 690 986	2 622 000	2 711 092
6	Social Development	134 091	158 888	188 525	189 651	225 151	206 079	196 079	196 079
8	Human Settlements	5 589 492	4 429 459	4 582 329	4 825 748	4 917 048	4 332 738	4 502 324	4 642 601
9	Roads & Transport	1 710 186	2 990 979	2 788 813	3 163 255	3 163 253	3 317 593	1 782 279	1 806 285
11	Agriculture & Rural Development	22 644	18 758	21 781	10 479	9 123	13 918	20 706	20 706
12	Sports, Arts, Culture & Recreation	17 443	26 336	24 781	26 361	26 688	33 633	41 223	42 038
15	Infrastructure Development	102 437	144 966	197 012	177 558	173 082	195 698	173 062	173 062
16	Environment	-	-	-	25 454	18 146	28 872	29 671	29 671
Total		11 405 028	11 922 933	12 772 357	13 252 871	13 388 556	13 292 507	11 415 837	11 710 506

Table 2 summarises budget allocation for the different infrastructure categories for the next three financial years. An allocation of R22.7 billion (62%) is for increasing capacity in response to the increasing demand for infrastructure required for service delivery. The remaining R13.8 billion (38%) is for improving the condition of existing infrastructure and for activities undertaken to support the delivery of infrastructure projects.

Table 2: 2026 MTEF Summary of GPG Infrastructure Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	4 558 222	3 805 190	5 031 393	5 682 116	5 943 461	5 630 189	5 140 708	5 037 571
Existing Infrastructure	6 299 366	7 172 919	7 055 943	7 203 626	7 130 455	7 180 917	6 019 666	6 358 391
Maintenance and repairs	2 816 172	3 243 489	3 841 568	3 026 057	3 071 814	3 913 950	3 486 591	3 592 837
Refurbishment and rehabilitation	1 049 326	838 815	846 894	1 128 650	1 136 362	773 791	494 787	408 125
Upgrades and additions	2 433 869	3 090 615	2 367 481	3 048 919	2 922 279	2 493 176	2 038 288	2 357 429
Non-Infrastructure	547 439	944 824	685 021	367 129	314 640	481 401	255 463	314 544
Total	11 405 028	11 922 933	12 772 357	13 252 871	13 388 556	13 292 507	11 415 837	11 710 506

The 2026 MTEF funding for projects within the five (5) development corridors is summarised in Table 3. R8.4 billion is allocated to projects that are cutting across more than one development corridor. Projects cutting across more than one development corridor includes the maintenance of roads and budget allocation for the maintenance of various schools in the province. Central corridor received an allocation of R8.5 billion whilst the other corridors (Western, Eastern, Northern and Southern) received an allocation of R19.4 billion. The details of individual projects including the location (corridor) is enclosed in this document for ease of reference.

Table 3: Summary of 2026 MTEF Allocation per corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	2 483 779	2 198 114	2 460 428	2 869 151	3 205 584
Eastern Development	1 529 661	1 650 642	1 545 433	1 383 644	1 556 833
Northern Development	1 916 224	2 343 590	1 845 477	1 200 460	1 100 047
Southern Development	1 837 038	2 076 978	2 230 987	1 309 137	1 161 934
Western Development	2 346 113	2 226 491	2 008 866	2 135 796	1 963 519
Across Various Corridors	3 140 056	2 892 743	3 201 316	2 517 649	2 722 589
Total	13 252 871	13 388 558	13 292 507	11 415 837	11 710 506

VOTE 3

DEPARTMENT OF ECONOMIC DEVELOPMENT

Infrastructure to be appropriated by Vote	R 395 167 000
Responsible MEC	MEC for Economic Development
Administering department	Department of Economic Development
Accounting officer	Head of Department

Strategic overview

The mission of the Department of Economic Development in pursuit of its vision is to:

- Provide an enabling policy and legislative environment for equitable economic growth and development;
- Develop and implement programmes and projects that will:
- Revitalise Gauteng's township economies;
- Build new smart, green, knowledge-based economy and industries;
- Ensure decent employment and inclusion in key economic sectors;
- Facilitate radical economic transformation, modernisation and re-industrialisation.
- Include the marginalized sectors of women, youth and persons with disabilities in mainstream economic activities; and
- Establish appropriate partnerships for delivery and ensure the DED effectively delivers on its mandate.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of roads and transport infrastructure includes the following:

- Architectural Profession Act, 2000 (Act No. 44 of 2000);
- Built Environment Profession Act, 2000 (Act No. 43 of 2000);
- Construction Industry Development Board Act, 2000 (Act No. 38 of 2000);
- Engineering Profession Act, 2000 (Act No. 46 of 2000);
- Geomatics Profession Act, 2013 (Act No.19 of 2013).
- Government Immovable Asset Management Act,2007 (Act No. 19 of 2007);
- Intergovernmental Relations Framework Act, 2005 (Act No. 13 of 2005); and
- Landscape Architect Profession Act, 2000 (Act No. 45 of 2000);
- National Building Regulations Standards Act, 1982 (Act No. 30 of 1982);
- Natural Scientific Professional Act, 2003 (Act No. 27 of 2003);
- Occupational Health and Safety Act, 1993 (Act No. 85 of 1993);
- Project and Construction Management Act, 2000 (Act No. 48 of 2000);
- Property Valuers Profession Act, 2000 (Act No. 47 of 2000);
- Public Service Act, 1994 as amended in 2007 (Act No. 30 of 2007) and Public Service Regulations, 2016;
- Quantity Surveyors Profession Act, 2000 (Act No. 49 of 2000);
- Skills Development Act, 1998 (Act No. 97 of 1998); and
- South African Planning Profession Act, 2002 (Act No. 36 of 2002).

1. FUNDING OF INFRASTRUCTURE

Over the 2026 Medium Term Expenditure Framework a budget of R661 million has been allocated to fund the three bulk infrastructure projects from the Tshwane Automotive Special Economic Zone (TASEZ), the OR Tambo International Airport (ORTIA) precinct 2 at OR Tambo Special Economic Zone and the Development of Bulk Infrastructure services for Vaal SEZ. The three projects are from the new infrastructure category as summarised in Table 1.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	109,425	272,370	265,503	230,000	230,000	395,167	130,003	135,853
Total	109,425	272,370	265,503	230,000	230,000	395,167	130,003	135,853

Table 2 below shows that all the projects from the Tshwane Automotive Special Economic Zone, the development of Bulk infrastructure services for ORTIA precinct 2 at OR Tambo Special Economic Zone and the development of Bulk Infrastructure services for Vaal SEZ that are funded from the Provincial Equitable Share (PES).

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Equitable Share	109,425	272,370	265,503	230,000	265,503	395,167	130,003	135,853
Total	109,425	272,370	265,503	230,000	230,000	395,167	130,003	135,853

2. OUTLOOK FOR THE 2025 MEDIUM TERM EXPENDITURE FRAMEWORK

Over the 2026 MTEF, a budget of R661 million has been allocated for the provision of bulk infrastructure. Of the R661 million, funding of R121 million is for the bulk infrastructure from the Eastern corridor, R268 million is for the bulk infrastructure from the Northern corridor and R272 million is for the development of Bulk Infrastructure services for Vaal SEZ.

Table 3: Summary of Infrastructure for Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Eastern Development	160,000	140,000	75,000	46,000	
Northern Development	70,000	40,000	140,167	60,000	67,853
Southern Development	-	50,000	180,000	24,033	68,000
Total	230,000	230,000	395,167	130,033	135,853

Estimates of Capital Expenditure - 2026/27									
No.	Project Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification
1. New and Replacement Assets									
1	13	Bulk Infra Dev Phase 2 + PSP	Design and Construction of Phase 2 Internal	Planning	25°43'35.79"S	28°20'51.94"E	City of Tshwane	Northern	Transfers
2	15	Development of Bulk infrastructure services for ORITA precinct 2	Construction of Precinct 2	Construction	26°6'52.14"S	28°15'1.73"E	City of Ekurhuleni	Eastern	Transfers
3	16	Development of Bulk Infrastructure services for Vaal SEZ	Construction of Development of Bulk water pipeline, bulk suwer and bulk roads and stormwater	Construction	26.31428S	28.22445E	Lesidi Municipality	Southern	Transfers
Total New and Replacement Assets									
Total Economic Development Infrastructure									

Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	Total Available		MTEF Forward Estimates	
							2026/27	2027/28	2028/29	
							R'000	R'000	R'000	R'000
Bulk Infrastructure	171	13 April 2022	29 August 2027	Equitable Share	Programme 5	270,000	140,167	60,000	67,853	
Bulk Infrastructure	Not Available	13 April 2022	31 December 2027	Equitable Share	Programme 3	430,033	75,000	46,000		
Bulk Infrastructure	Not Available	01 December 2025	31 May 2028	Equitable Share	Programme 3	231,291	180,000	24,003	68,000	
							395,167	130,003	135,853	
							395,167	130,003	135,853	

VOTE 4

DEPARTMENT OF HEALTH

Infrastructure Amount to be appropriated by Vote	R2 077 823 000
Responsible MEC	MEC for Health
Administering Department	Gauteng Department of Health
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of Budget Programme 8 of the Gauteng Department of Health (GDoH) is the provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities to facilitate the delivery of quality health services to the citizens of Gauteng and ensuring optimum and effective utilisation of healthcare related facilities.

The main goal is to retain the infrastructure capacity to support health services delivery and to maintain the capital investment in the physical assets required for service delivery. Gauteng Department of Health defines its primary mandate/ purpose as:

- To improve the health status of the population,
- To improve health services,
- To provide integrated services and programmes that promote and protect health, and
- To assist with ensuring good quality and sustainable livelihoods for the poor, vulnerable and marginalised groups in society.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) as amended and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000
- Built Environment Profession Act, No. 43 of 2000
- Children's Act, No. 38 of 2005
- Construction Industry Development Board Act, No. 38 of 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, No. 46 of 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, No. 45 of 2000
- National Building Regulations Standards Act, No. 30 of 1982
- Non-Profit Organisations Act, No. 71 of 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, No. 48 of 2000

- Property Valuers profession Act, No. 47 of 2000
- Quantity Surveyors Profession Act, No. 49 of 2000
- Skills Development Act, No. 97 of 1998
- Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000)
- Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003)
- Framework for Infrastructure Delivery and Procurement Management (FIDPM), 2019

2. FUNDING OF INFRASTRUCTURE

Health facilities are a key resource that needs to be provided, developed and maintained to support service delivery platform which needs to be aligned to health care needs. All this must be provided within the constraints of available funds and management capacity.

For allocation of budget in the 2026/27 MTEF, the following projects received preference:

- Capital projects in construction,
- Prioritised Projects where the contractor have been appointed.
- Maintenance projects,
- Prioritised Projects in planning where Professional Service Providers have been appointed.
- Payment of Final Accounts,
- Refurbishments required for facilities to adhere to Occupational a Health and Safety (OHS) Regulations.

Infrastructure investments made in the previous financial years and budget estimates over the 2026 Medium-Term Expenditure Framework (MTEF) period are summarised in Table 1 below. The infrastructure budget marginally decreases from R 2.1 billion to R 1.92 billion between the first two years of the MTEF and slightly increases to R 1.95 for the third year of the 2026 MTEF.

Table 1 shows that over the 2026 MTEF period, a total of R5.8 billion is allocated across various infrastructure investment categories, where R596.9 million is allocated for the construction of new infrastructure, R176 million is allocated towards upgrading and additions, R340.1 million is allocated for rehabilitation and refurbishment, whilst an allocation of R4.7 billion is earmarked for the maintenance of health infrastructure. Over the 2026 MTEF, R1.9 billion is allocated towards existing infrastructure in 2026/27, R1.7 billion in 2027/28 and R1.7 billion in 2028/29.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	221,585	235,305	157,417	224,966	190,394	162,037	203,600	231325
Existing Infrastructure	1,314,285	1,426,661	1,773,991	1,513,820	1,601,008	1,859,203	1,652,560	1,676,514
Maintenance and repairs	1,036,622	1,316,823	1,566,208	1,179,468	1,313,766	1,605,602	1,498,308	1,568,261
Refurbishment and rehabilitation	277,621	72,028	124,980	280,352	241,710	199,260	93,413	47,414
Upgrades and additions	42	37,810	82,803	54,000	45,532	54,341	60,839	60839
Non-Infrastructure	18,630	15,706	52,333	36,896	74,280	56,583	62,330	45,280
Total	1,554,500	1,677,672	1,983,741	1,775,682	1,865,682	2,077,823	1,918,490	1,953,119

This infrastructure programme is funded by the Health Revitalisation Grant (HFRG) and Equitable Share (ES) as reflected in Table 2. Over the 2026 MTEF, R3.6 billion is from the HFRG and R2.4 billion from (PES). Allocations in the form of PES and conditional grants such as HFRG consider the latest fiscal framework and identified sector pressures. The purpose of the HFRG is to help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational design (OD) systems and quality assurance (QA), to supplement expenditure on health infrastructure and to enhance capacity to deliver health infrastructure. PES is the provincial amount set aside for all infrastructure projects, i.e. rehabilitations, new infrastructure assets, upgrades and maintenance of existing assets.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	674,027	1,044,024	1,149,510	1,145,575	1,145,575	1,203,468	1,157,738	1,192,367
Health Facility Revitalization Grant	671,871	1,042,245	1,147,816	1,145,575	1,145,575	1,203,468	1,157,738	1,192,367
EPWP Integrated Grant	2,156	1,779	1,694	-	-	-	-	-
Provincial Equitable Share	880,473	633,648	834,231	630,107	720,107	874,355	760,752	760,752
Equitable Share	880,473	633,648	834,231	630,107	720,107	874,355	760,752	760,752
Equitable Share (Covid-19)			-		-			
Total	1,554,500	1,677,672	1,983,741	1,775,682	1,865,682	2,077,823	1,918,490	1,953,119

3. OUTLOOK FOR THE 2026 MTEF

Gauteng has the largest ever-growing population size compared to other provinces, this leads to higher demand for delivery of new infrastructure and maintaining existing ones to stimulate economic development. The province is a diversified economy and substantially contributes to the National Gross Domestic Product (GDP) of South Africa. The prevailing fiscal and macroeconomic conditions in the country place substantial pressure on the Global City Region's social and economic infrastructure.

The 2026/27 focus areas for infrastructure delivery align to the Annual Performance Plan targets which are:

- Refurbish or rehabilitate Health facilities as an effective way of addressing the maintenance backlog that developed over several years.
- To complete the major capital projects which include the Johannesburg Forensic Lab, the Khutsong South Clinic and the Randfontein CHC.
- Invest by funding further maintenance of facilities.

Table 3 below summarises the budget allocated over the 2026 MTEF across various corridors. Over the 2026 MTEF, a budget of R 5.9 billion is allocated for the maintenance, rehabilitation, upgrading, and provision of new health infrastructure. The total allocation of R2.1 billion in 2026/27 is spread over the corridors, where the Central Corridor received 41%, Eastern Corridor received 14%, Northern Corridor received 21%, Southern Corridor received 11%, Western Corridor received 11% and 3% was allocated towards various facilities in the province.

Table 3: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	693,468	849,477	843,565	742,425	746,395
Eastern Development	242,520	223,215	285,538	263,625	277,037
Northern Development	376,348	388,218	438,588	441,132	434,090
Southern Development	160,471	132,265	220,903	152,000	184,799
Western Development	178,965	149,986	218,195	230,169	231,659
Across Various Corridors	123,910	122,521	71,034	89,139	79,139
Total	1,775,682	1,865,682	2,077,823	1,918,490	1,953,119

Central Development Corridor

The key projects to be implemented within this corridor include Charlotte Maxeke Johannesburg Academic Hospital - Fire remedial and compliance and Completion of the new Johannesburg Forensic Pathology Services mortuary and a budget of R 2.3 billion has been allocated over 2026 MTEF.

Eastern Development Corridor

A budget of R826 million has been allocated for the maintenance of health facilities in this corridor.

Northern Development Corridor

Over the 2026 MTEF, R 1.3 billion is allocated towards projects to be implemented within the Northern Development Corridor. The key projects within this corridor are the Tshwane Rehabilitation Centre and the maintenance of George Mukhari Hospital & other facilities.

Western Development Corridor

The allocation for this corridor is mainly for the completion of the new Randfontein CHC, completion of Khutsong South Clinic and maintenance of various facilities.

Southern Development Corridor

The key projects to be implemented within this corridor include the Refurbishment of Johan Heyns CHC and the maintenance of various facilities.

Spanning Across Various Development Corridors

Over the 2026 MTEF, R239.3 million is allocated towards projects that span across various Development Corridors. Emphasis is placed on OHS compliance, maintenance of Health Professionals' accommodation and replacement of CCTV cameras at various institutions, as well as recapitalisation of Electro-mechanical equipment.

Estimates of Capital Expenditure - 2026/27

Estimates of Capital Expenditure - 2026/27								
No.	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification
1. New or Replacement Assets								
1	Boikutsong CDC	Conversion of CHC into new Boikutsong CDC	Stage 6 Hand Over	-25.443	28.110	City of Tshwane	Northern	Building and other fixed structures
2	Daveyton District Hospital	Construction of District Hospital	Stage 1 Initiation	-26.158	28.402	Ekurhuleni	Eastern	Building and other fixed structures
3	Johannesburg FPS Mortuary	Demolition of old building and construction of new Johannesburg FPS mortuary	Stage 5 Works	-26.186	27.992	City of Johannesburg	Central	Building and other fixed structures
4	Johannesburg FPS Mortuary (Facility wide, fire compliance & Mechanical works)	Demolition of old building and construction of new Johannesburg FPS mortuary	Stage 5 Works	-26.186	27.992	City of Johannesburg	Central	Building and other fixed structures
5	Kagiso CHC	Construction of New Kagiso CHC	Stage 1 Initiation	-26.150	27.786	West Rand	Western	Building and other fixed structures
6	Kekanastad Clinic	Construction of New clinic	Stage 6 Hand Over	-25.359	28.246	City of Tshwane	Northern	Building and other fixed structures
7	Khutsong South Ext2 Clinic (Completion Contract)	Construction of New Prototype clinic	Stage 4 Procurement	-26.343	27.331	West Rand	Western	Building and other fixed structures
8	Lehae CHC	Construction of New CHC	Stage 1 Initiation	-26.339	27.890	City of Johannesburg	Central	Building and other fixed structures
9	Mayibuye Clinic (Completion Contract)	Construction of new Clinic	Stage 4 Procurement	-26.033	28.165	City of Johannesburg	Central	Building and other fixed structures
10	New Eersterust Clinic	Construction of new Clinic	Stage 1 Initiation	-25.716	28.308	City of Tshwane	Northern	Building and other fixed structures
11	Randfontein CHC	Construction of New CHC	Stage 5 Works	-26.215	27.695	West Rand	Western	Building and other fixed structures
12	Tembisa Hospital	Construction of a new bulk store	Stage 4 Design Document	-25.983	28.238	Ekurhuleni	Eastern	Building and other fixed structures
13	Mandisa Shiceka	Construction of a new clinic	Stage 6 Hand Over	-25.403	28.287	City of Tshwane	Northern	Building and other fixed structures
14	Kokosi Clinic	Construction of a New Clinic	Stage 1 Initiation	-26.494	27.468	West Rand	Western	Building and other fixed structures
Total New or Replacement Assets								
2. Upgrades and Additions								
15	Diepkloof Forensic mortuary	Upgrades	Stage 4 Design Document	-26.263	27.946	City of Johannesburg	Central	Building and other fixed structures
16	Rahima Moosa Mother and Child Hospital	Urgent Works based on Health Ombudsman Report	Stage 1 Initiation	-26.188	27.973	City of Johannesburg	Central	Building and other fixed structures
17	Rahima Moosa Hospital Mother and Child Hospital	Major Works based on Health Ombudsman Report	Stage 2 Feasibility	-26.188	27.973	City of Johannesburg	Central	Building and other fixed structures
18	Tshwane Rehabilitation Centre	Upgrades	Stage 3 Design Development	-25.734	28.201	City of Tshwane	Northern	Building and other fixed structures
Total Upgrades & Additions								
3. Rehabilitation, Renovations and Refurbishments								
19	Charlotte Maxeke Johannesburg Academic Hospital	Refurbishment post fire	Stage 5 Works	-26.174	28.047	City of Johannesburg	Central	Building and other fixed structures
20	Chris Hani 500 ICU Beds	Refurbishment	Stage 7 Close Out	-26.260	27.938	City of Johannesburg	Central	Building and other fixed structures
21	Chris Hani Bara G&H Refurbishment Hospital	Refurbishment	Stage 5 Works	-26.260	27.938	City of Johannesburg	Central	Building and other fixed structures
22	Chris Hani Bara Hospital	Repairs and refurbishment of staff accommodation, walkways, neo-natal ICU and Labour Ward	Stage 5 Works	-26.260	27.938	City of Johannesburg	Central	Building and other fixed structures
23	Hillbrow Hospital	New Hospital on Existing Site	Stage 2 Feasibility	-26.193	28.045	City of Johannesburg	Central	Building and other fixed structures
24	Johan Heyns CHC	Prohibition notice from Department of Labour	Stage 5 Works	-26.470	27.834	Sedibeng	Southern	Building and other fixed structures
25	Sterkfontein Hospital	Refurbishment of Ward 18	Stage 4 Design Document	-26.058	27.747	West Rand	Western	Building and other fixed structures
26	Kopanong ABT	Refurbishment	Stage 1 Initiation	-25.763	28.089	Sedibeng	Southern	Building and other fixed structures
Total Rehabilitation, Renovations and Refurbishments								

Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	MTEF Forward Estimates		
							Total Available		
							2026/27	2027/28	2028/29
						R'000	R'000	R'000	R'000
PHC - Community Health Centre	Not Indicated	1 April 2015	31 March 2026	HFRG	Health Facility Management	165,805	4,952	-	-
Hospital - District	Not Indicated	Not Indicated	Not Indicated	HFRG	Health Facility Management	2,400,000	8,000	8,000	8,000
FPS	Not Indicated	30 June 2012	31 March 2027	HFRG	Health Facility Management	854,580	50,000	-	-
FPS	59	1 April 2026	31 March 2029	HFRG	Health Facility Management	56,400	1,000	26,500	26,500
PHC - Community Health Centre	Not Indicated	6 June 2012	30 November 2028	HFRG	Health Facility Management	250,000	2,285	-	-
PHC - Clinic	Not Indicated	1 April 2012	13 December 2027	HFRG	Health Facility Management	56,116	5,400	-	-
PHC - Clinic	59	12 June 2015	30 September 2029	HFRG	Health Facility Management	93,645	36,200	28,100	9,300
PHC - Community Health Centre	300	1 December 2025	14 July 2029	HFRG	Health Facility Management	298,750	3,000	20,000	60,000
PHC - Clinic	N/A	29 May 2015	Not Indicated	HFRG	Health Facility Management	66,950	6,500	-	-
PHC - Community Health Centre	170	1 December 2025	31 December 2028	HFRG	Health Facility Management	119,500	3,000	20,000	17,925
PHC - Community Health Centre	Not Indicated	25 November 2015	31 March 2026	HFRG	Health Facility Management	315,030	25,000	34,000	11,000
Hospital - Regional	84	30 October 2015	31 March 2029	HFRG	Health Facility Management	168,539	5,000	35,000	33,600
PHC - Clinic	92	31 January 2014	31 March 2027	HFRG	Health Facility Management	185,000	6,700	12,000	-
PHC - Clinic	300	1 December 2025	31 December 2028	HFRG	Health Facility Management	298,750	5,000	20,000	65,000
							162,037	203,600	231,325
FPS	Not Indicated	1 April 2023	31 March 2027	Equitable Share	Health Facility Management	Not Indicated	9,833	-	-
Hospital - Regional	Not Indicated	29 September 2025	13 November 2026	Equitable Share	Health Facility Management	58,300	2,980	-	-
Hospital - Regional	200	29 September 2025	31 December 2030	Equitable Share	Health Facility Management	156,678	30,000	60,839	60,839
Hospital - Specialised	Not Indicated	23 September 2011	31 December 2025	HFRG	Health Facility Management	820,900	11,528	-	-
							54,341	60,839	60,839
Hospital - Central	280	18 May 2022	31 March 2027	HFRG	Health Facility Management	409,866	123,000	56,888	-
Hospital - Central	Not Indicated	12 June 2020	31 May 2024	Equitable Share	Health Facility Management	496,618	1,000	-	-
Hospital - Central	Not Indicated	1 November 2024	31 October 2025	HFRG	Health Facility Management	Not indicated	20,023	-	-
Hospital - Central	Not Indicated	31 May 2011	31 March 2026	HFRG	Health Facility Management	482,299	5,000	-	-
Hospital - District	Not Indicated	Not Indicated	Not Indicated	HFRG	Health Facility Management	2,000,000	1,270	-	-
PHC - Community Health Centre	Not Indicated	30 July 2024	30 July 2026	Equitable Share	Health Facility Management	346,066	18,967	-	-
Hospital - Specialised	100	29 September 2025	31 December 2029	Equitable Share	Health Facility Management	86,099	25,000	21,525	12,915
Hospital - District	300	1 April 2026	31 December 2029	Equitable Share	Health Facility Management	263,825	5,000	15,000	34,499
							199,260	93,413	47,414

Estimates of Capital Expenditure - 2026/27

4. Maintenance and Repairs								
27	45 Commissioner Street	Planned, statutory and preventative maintenance	Stage 5 Works	-26.206	28.037	City Of Johannesburg	Central	Property Payments
28	Ann Latsky Nursing College	Planned, statutory and preventative maintenance	Stage 5 Works	-26.187	27.988	City Of Johannesburg	Central	Property Payments
29	Auckland park Medical Supply Depot	Planned, statutory and preventative maintenance	Stage 5 Works	-26.187	27.986	City Of Johannesburg	Central	Property Payments
30	Bertha Gxowa Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.220	28.163	Ekurhuleni	Eastern	Property Payments
31	Bheki Mlangeni Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.248	27.857	City Of Johannesburg	Central	Property Payments
32	Bonalesedi College	Planned, statutory and preventative maintenance	Stage 5 Works	-26.171	27.805	West Rand	Western	Property Payments
33	Bronkhorstspuit Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-25.804	28.718	City of Tshwane	Northern	Property Payments
34	Bronkhorstspuit Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.804	28.717	City of Tshwane	Northern	Property Payments
35	Carletonville Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.347	27.416	West Rand	Western	Property Payments
36	Carletonville Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.347	27.394	West Rand	Western	Property Payments
37	CCTV maintenance at various Institutions	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Across All Municipalities	Across Various Corridors	CCTV Cameras
38	Charlotte Maxeke EMS	Planned, statutory and preventative maintenance	Stage 5 Works	-26.174	28.047	City Of Johannesburg	Central	Property Payments
39	Charlotte Maxeke Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.174	28.047	City Of Johannesburg	Central	Property Payments
40	Chris Hani Baragwanath Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.260	27.938	City Of Johannesburg	Central	Property Payments
41	Chris Hani Laundry	Planned, statutory and preventative maintenance	Stage 5 Works	-26.260	27.938	City Of Johannesburg	Central	Property Payments
42	Chris Hani Nursing College	Planned, statutory and preventative maintenance	Stage 5 Works	-26.260	27.938	City Of Johannesburg	Central	Property Payments
43	Cullinan Care & Rehab	Planned, statutory and preventative maintenance	Stage 5 Works	-25.691	28.539	City of Tshwane	Northern	Property Payments
44	Diepkloof Forensic mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.263	27.946	City Of Johannesburg	Central	Property Payments
45	Dr George Mukhari Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.619	28.012	City of Tshwane	Northern	Property Payments
46	Dr Yusuf Dadoo Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.100	27.784	West Rand	Western	Property Payments
47	Dunswart Provincial Laundry	Planned, statutory and preventative maintenance	Stage 5 Works	-26.208	28.280	Ekurhuleni	Eastern	Property Payments
48	Edenvale Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.128	28.129	City Of Johannesburg	Central	Property Payments
49	Edenvale Laundry	Planned, statutory and preventative maintenance	Stage 5 Works	-26.128	28.129	City Of Johannesburg	Central	Property Payments
50	Ekurhuleni CHCs	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Ekurhuleni	Eastern	Property Payments
51	Ekurhuleni Clinics	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Ekurhuleni	Eastern	Property Payments
52	Ekurhuleni District Office	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Ekurhuleni	Eastern	Property Payments
53	Far East Rand Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.235	28.404	Ekurhuleni	Eastern	Property Payments

Office Accommodation	200	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	3,744	19,500	20,500	20,000
Nursing College	100	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	15,956	2,800	2,800	2,800
Medical Supply Depot	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	36,015	14,000	16,000	16,000
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	48,586	20,506	22,000	22,000
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	37,809	20,578	21,578	22,578
Nursing College	150	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	15,465	10,000	12,000	14,500
FPS	25	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	392	500	500	500
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	2,192	3,310	3,310	3,310
FPS	75	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	1,044	1,044	1,044	1,044
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	54,371	20,207	22,000	22,000
Various Facilities	Not Indicated	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	9,099	9,099	9,099	9,099
Ambulance/ EMS Station	Not Indicated	1 April 2026	31 March 2029	HFRG	Health Facility Management	5,064	2,779	1,500	1,500
Hospital - Central	2500	1 April 2026	31 March 2029	HFRG	Health Facility Management	106,395	65,000	85,000	85,000
Hospital - Central	2500	1 April 2026	31 March 2029	HFRG	Health Facility Management	301,434	90,000	108,049	113,028
Laundry Services	125	1 April 2026	31 March 2029	HFRG	Health Facility Management	5,726	6,415	6,415	6,415
Nursing College	150	1 April 2026	31 March 2029	HFRG	Health Facility Management	39,925	23,344	15,000	32,000
Hospital - Specialised	600	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	20,863	9,176	8,000	9,176
FPS	125	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	22,730	6,466	6,000	6,466
Hospital - Central	2500	1 April 2026	31 March 2029	HFRG	Health Facility Management	96,021	75,000	85,000	85,000
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	42,142	20,980	20,000	20,000
Laundry Services	125	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	47,409	15,422	16,000	16,000
Hospital - Regional	500	1 April 2026	31 March 2029	HFRG	Health Facility Management	61,877	65,000	75,000	75,000
Laundry Services	125	1 April 2026	31 March 2029	HFRG	Health Facility Management	3,006	3,006	3,006	3,006
PHC - Community Health Centre	500	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	11,564	10,744	12,000	12,500
PHC - Clinic	750	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	24,381	20,724	17,000	17,500
Office Accommodation	50	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	8,018	4,753	2,500	2,500
Hospital - Regional	500	1 April 2026	31 March 2029	HFRG	Health Facility Management	58,600	38,136	28,688	30,000

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54	Garankuwa Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-25.598	27.998	City of Tshwane	Northern	Property Payments
55	Garankuwa Nursing College	Planned, statutory and preventative maintenance	Stage 5 Works	-25.616	28.009	City of Tshwane	Northern	Property Payments
56	Gemiston Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.218	28.162	Ekurhuleni	Eastern	Property Payments
57	Heidelberg Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.508	28.359	Sedibeng	Southern	Property Payments
58	Heidelberg Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.504	28.351	Sedibeng	Southern	Property Payments
59	Helen Joseph Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.184	27.990	City Of Johannesburg	Central	Property Payments
60	Johannesburg Clinics	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	City Of Johannesburg	Central	Property Payments
61	Johannesburg Laundry	Planned, statutory and preventative maintenance	Stage 5 Works	-26.174	28.047	City Of Johannesburg	Central	Property Payments
62	Johannesburg CHCs	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	City Of Johannesburg	Central	Property Payments
63	Johannesburg Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.191	28.043	City Of Johannesburg	Central	Property Payments
64	Jubilee Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.403	28.266	City of Tshwane	Northern	Property Payments
65	Kalafong Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.763	28.089	City of Tshwane	Northern	Property Payments
66	Kopanong Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.763	28.089	Sedibeng	Southern	Property Payments
67	Lebone EMS College of Emergency Care	Planned, statutory and preventative maintenance	Stage 5 Works	-25.739	28.203	City of Tshwane	Northern	Property Payments
68	Lebone RTC College (Kalafong)	Planned, statutory and preventative maintenance	Stage 5 Works	-25.739	28.203	City of Tshwane	Northern	Property Payments
69	Lenasia Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.377	27.850	City of Johannesburg	Central	Property Payments
70	Leratong Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.171	27.808	West Rand	Western	Property Payments
71	Maintenance of Accommodation of Health Professionals	Planned, statutory and preventative maintenance of accommodation at various hospitals for healthcare professionals	Stage 5 Works	Not Applicable	Not Applicable	Gauteng	Across Various Corridors	Property Payments
72	Mamelodi Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.719	28.368	City of Tshwane	Northern	Property Payments
73	Masakhane Cookfreeze	Planned, statutory and preventative maintenance	Stage 5 Works	-25.620	28.096	City of Tshwane	Northern	Property Payments
74	Masakhane Laundry	Planned, statutory and preventative maintenance	Stage 5 Works	-25.620	28.096	City of Tshwane	Northern	Property Payments
75	Material Inventory	Material Inventory	Stage 5 Works	Various Facilities	Various Facilities	Gauteng	Across Various Corridors	other Facilities
76	MEDUNSA Oral Health Centre Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.616	28.016	City of Tshwane	Northern	Property Payments
77	Nicolhouse & SG Lourencia	Planned, statutory and preventative maintenance	Stage 5 Works	-25.738	28.199	City of Tshwane	Northern	Property Payments
78	ODI Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.518	28.022	City of Tshwane	Northern	Property Payments
79	Pholosong Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.340	28.377	Ekurhuleni	Eastern	Property Payments
80	Pretoria Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-25.734	28.199	City of Tshwane	Northern	Property Payments

FPS	250	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	3,883	2,942	2,500	2,500
Nursing College	50	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	2,633	2,184	2,184	2,184
FPS	75	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	40,199	15,574	18,500	19,000
FPS	75	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	16,263	5,658	2,500	2,500
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	51,872	60,204	15,000	15,000
Hospital - Regional	750	1 April 2026	31 March 2029	HFRG	Health Facility Management	105,028	36,926	30,000	39,213
PHC - Clinic	1500	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	100,534	40,349	22,000	22,000
Laundry Services	150	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	24,453	11,353	15,000	15,000
PHC - Community Health Centre	1500	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	109,861	40,046	20,000	20,000
FPS	100	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	20,278	9,247	8,200	8,300
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	45,795	26,185	28,000	17,000
Hospital - Regional	1500	1 April 2026	31 March 2029	HFRG	Health Facility Management	89,593	33,988	30,000	55,500
Hospital - District	450	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	71,127	40,369	20,000	20,000
Nursing College	250	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	6,240	5,194	2,500	2,500
Ambulance/ EMS Station	25	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	90	359	737	800
Hospital - District	Not Indicated	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	36,653	17,003	15,000	15,000
Hospital - Regional	150	1 April 2026	31 March 2029	HFRG	Health Facility Management	44,714	17,399	15,000	20,500
Accommodation	Not Indicated	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	Not Available	20,000	10,000	10,000
Hospital - Regional	250	1 April 2026	31 March 2029	HFRG	Health Facility Management	24,930	10,288	8,500	9,000
other Facilities	200	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	41,366	15,193	12,000	12,000
Laundry Services	600	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	33,718	18,851	12,000	12,000
other Facilities	Not Indicated	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	1,817	500	500	500
Hospital - Specialised	150	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	8,828	6,000	3,000	3,500
Accommodation	250	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	4,584	2,186	2,100	2,500
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	55,898	19,622	15,000	13,000
Hospital - Regional	1250	1 April 2026	31 March 2029	HFRG	Health Facility Management	32,947	19,500	15,000	25,500
FPS	75	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	21,962	11,732	10,000	13,000

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81	Pretoria Oral & Dental	Planned, statutory and preventative maintenance	Stage 5 Works	-25.738	28.199	City of Tshwane	Northern	Property Payments
82	Pretoria West Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.737	28.140	City of Tshwane	Northern	Property Payments
83	Rahima Moosa Mother and Child Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.188	27.973	City Of Johannesburg	Central	Property Payments
84	Rahima Moosa Nursing College	Planned, statutory and preventative maintenance	Stage 5 Works	-26.188	27.973	City Of Johannesburg	Central	Property Payments
85	Roodepoort Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.155	27.874	City Of Johannesburg	Central	Property Payments
86	Sebokeng Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.606	27.846	Sedibeng	Southern	Property Payments
87	Sebokeng Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.606	27.846	Sedibeng	Southern	Property Payments
88	Sedibeng District CHCs	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Sedibeng	Southern	Property Payments
89	Sedibeng District Clinics	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Sedibeng	Southern	Property Payments
90	Sizwe Tropical Diseases Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.137	28.125	City Of Johannesburg	Central	Property Payments
91	South Rand Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.253	28.062	City Of Johannesburg	Central	Property Payments
92	Springs Forensic Mortuary	Planned, statutory and preventative maintenance	Stage 5 Works	-26.245	28.424	Ekurhuleni	Eastern	Property Payments
93	Sterkfontein Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.058	27.747	West Rand	Western	Property Payments
94	Steve Biko Academic Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.730	28.203	City of Tshwane	Northern	Property Payments
95	Tambo Memorial Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.218	28.244	Ekurhuleni	Eastern	Property Payments
96	Tara H Moross Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.108	28.037	City Of Johannesburg	Central	Property Payments
97	Tembisa Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.983	28.238	Ekurhuleni	Eastern	Property Payments
98	Thelle Mogwerane Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.357	28.224	Ekurhuleni	Eastern	Property Payments
99	TMI boiler house	Planned, statutory and preventative maintenance	Stage 5 Works	-26.187	28.039	City Of Johannesburg	Central	Property Payments
100	Tshwane District CHCs	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	City of Tshwane	Northern	Property Payments
101	Tshwane District Clinics	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	City of Tshwane	Northern	Property Payments
102	Tshwane District Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.733	28.203	City of Tshwane	Northern	Property Payments
103	Tshwane District Office	Planned, statutory and preventative maintenance	Stage 5 Works	-25.748	28.194	City of Tshwane	Northern	Property Payments
104	Tshwane Rehabilitation Centre	Planned, statutory and preventative maintenance	Stage 5 Works	-25.734	28.201	City of Tshwane	Northern	Property Payments
105	Weskoppies Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-25.764	28.161	City of Tshwane	Northern	Property Payments
106	West Rand District CHCs	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	West Rand	Western	Property Payments
107	West Rand District Clinics	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	West Rand	Western	Property Payments
108	West Rand District Office	Planned, statutory and preventative maintenance	Stage 5 Works	-26.108	27.783	West Rand	Western	Property Payments

Hospital - Specialised	2.5	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	2,165	2,000	1,800	1,850
Hospital - District	700	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	56,337	20,274	20,000	15,000
Hospital - Regional	1000	1 April 2026	31 March 2029	HFRG	Health Facility Management	32,262	21,428	15,000	17,100
Nursing College	150	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	2,255	1,200	1,200	1,200
FPS	75	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	1,698	1,100	1,100	1,100
FPS	25	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	8,852	8,446	6,500	6,800
Hospital - Regional	450	1 April 2026	31 March 2029	HFRG	Health Facility Management	141,980	40,527	50,000	62,000
PHC - Community Health Centre	250	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	49,181	20,114	18,000	18,500
PHC - Clinic	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	51,976	20,413	25,000	25,500
Hospital - Regional	500	1 April 2026	31 March 2029	HFRG	Health Facility Management	9,427	5,000	7,500	7,800
Hospital - District	600	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	54,587	20,000	25,000	25,000
FPS	75	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	16,255	10,000	10,000	10,500
Hospital - Specialised	150	1 April 2026	31 March 2029	HFRG	Health Facility Management	53,503	33,714	23,500	24,000
Hospital - Central	1750	1 April 2026	31 March 2029	HFRG	Health Facility Management	150,590	55,000	57,500	75,000
Hospital - Regional	250	1 April 2026	31 March 2029	HFRG	Health Facility Management	88,536	40,594	35,000	35,500
Hospital - Specialised	600	1 April 2026	31 March 2029	HFRG	Health Facility Management	16,794	18,300	8,300	8,500
Hospital - Regional	1000	1 April 2026	31 March 2029	HFRG	Health Facility Management	106,971	45,337	25,000	25,000
Hospital - Regional	1750	1 April 2026	31 March 2029	HFRG	Health Facility Management	23,956	30,000	18,000	18,500
PHC - Clinic	10	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	437	360	360	360
PHC - Community Health Centre	250	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	9,705	15,000	13,000	13,500
PHC - Clinic	1000	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	32,302	12,500	15,000	15,500
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	540	20,266	24,000	17,856
Office Accommodation	25	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	7,960	5,000	4,000	4,200
Hospital - Specialised	500	1 April 2026	31 March 2029	HFRG	Health Facility Management	7,330	7,346	6,000	6,200
Hospital - Specialised	500	1 April 2026	31 March 2029	HFRG	Health Facility Management	64,033	20,000	37,962	20,500
PHC - Community Health Centre	250	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	2,096	4,400	4,400	4,400
PHC - Clinic	600	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	58,660	10,966	12,000	12,000
Office Accommodation	100	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	8,155	6,000	6,000	6,000

Estimates of Capital Expenditure - 2026/27

109	OHS Maintenance various at hospitals	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Gauteng	Across Various Corridors	Property Payments
110	Recapitalisation	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Gauteng	Across Various Corridors	Property Payments
111	Old Germiston Hospital	Planned, statutory and preventative maintenance	Stage 5 Works	-26.130	28.100	Ekurhuleni	Eastern	Property Payments
112	Tshwane District EMS	Planned, statutory and preventative maintenance	Stage 5 Works	-25.733	28.203	City of Tshwane	Northern	Property Payments
113	Room Alterations	Planned, statutory and preventative maintenance	Stage 5 Works	Various Facilities	Various Facilities	Gauteng	Across Various Corridors	Property Payments

Total Maintenance and Repairs

5. Non-Infrastructure

114	Capacity Building	Compensation of Employees	Not Applicable	Not Applicable	Not Applicable	City of Johannesburg	Central	Non-infrastructure specific
115	Finetown Clinic HT	Health Technology New	HT Procurement	-26.413	27.861	City of Johannesburg	Central	Machinery & Equipment
116	Sebokeng Zone 17 Clinic - HT	Health Technology	HT Procurement	-26.596	27.832	Sedibeng	Southern	Machinery & Equipment
117	Tshwane District Hospital - HT Mental Health Care Ward	Health Technology	HT Procurement	-25.733	28.203	City of Tshwane	Northern	Machinery & Equipment
118	Bertha Gxowa Hospital - HT Mental Health Care Ward	Health Technology	HT Procurement	-26.220	28.163	Ekurhuleni	Eastern	Machinery & Equipment
119	South Rand Hospital - HT Mental Health Care Ward	Health Technology	HT Procurement	-26.253	28.062	City of Johannesburg	Central	Machinery & Equipment
120	St Helen Joseph Hospital HT	Health Technology Repairs	HT Procurement	-26.184	27.990	City of Johannesburg	Central	Machinery & Equipment
121	Mandisa Shiceka HT	Health Technology	HT Procurement	-25.403	28.287	City of Tshwane	Northern	Machinery & Equipment
122	Kekanastad Clinic HT	Health Technology	HT Procurement	-25.359	28.246	City of Tshwane	Northern	Machinery & Equipment
123	Johannesburg FPS Mortuary HT	Health Technology	HT Procurement	-26.186	27.992	City of Johannesburg	Central	Machinery & Equipment
124	Health Technology Maintenance	Health Technology Maintenance Various Healthcare facilities	Not Applicable	Various Facilities	Various Facilities	Across All Municipalities	Across Various Corridors	Machinery & Equipment
125	Randfontein CHC HT	Construction of New CHC	HT Procurement	-26.215	27.695	West Rand	Western	Machinery & Equipment

Total Non-Infrastructure

Total Health Infrastructure

2026/27 - Estimates of Capital Expenditure

Health facilities	100	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	96,425	10,000	12,000	12,000
Health facilities	100	1 April 2026	31 March 2029	HFRG	Health Facility Management	97,409	20,000	45,000	35,000
Hospital - District	100	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	1,511	937	937	937
Hospital - District	350	1 April 2026	31 March 2029	Equitable Share	Health Facility Management	2,084	2,039	2,039	2,039
Health facilities		1 April 2026	31 March 2029	Equitable Share	Health Facility Management	23,899	10,000	12,000	12,000
							1,605,602	1,498,308	1,568,261
Non-infrastructure specific	Not Applicable	1 April 2024	31 March 2029	HFRG	Health Facility Management	Not Applicable	26,690	27,690	27,690
PHC - Clinic	Not Indicated	1 April 2024	31 March 2027	HFRG	Health Facility Management	3,500	450	-	-
PHC - Clinic	Not Indicated	1 April 2024	31 March 2027	HFRG	Health Facility Management	2,000	1,205	-	-
Hospital - District	Not Indicated	1 April 2025	31 March 2029	HFRG	Health Facility Management	2,973	1,873	1,000	50
Hospital - District	Not Indicated	1 April 2024	31 March 2028	HFRG	Health Facility Management	311	311	-	-
Hospital - District	Not Indicated	1 April 2025	31 March 2029	HFRG	Health Facility Management	3,000	50	-	-
Hospital - Regional	Not Indicated	1 April 2024	31 March 2028	HFRG	Health Facility Management	23,066	6,569	1,000	-
PHC - Clinic	Not Yet Available	1 April 2026	31 March 2028	HFRG	Health Facility Management	1,000	1,000	500	-
PHC - Clinic	Not Yet Available	1 April 2025	31 March 2029	HFRG	Health Facility Management	4,000	2,000	1,000	1,000
FPS	Not Indicated	25 September 2025	31 March 2029	HFRG	Health Facility Management (ringfenced)	54,000	15,000	20,000	7,000
Various Facilities	Not Indicated	1 April 2026	31 March 2029	HFRG	Health Facility Management	4,258	1,435	540	540
PHC - Community Health Centre	Not Indicated	1 April 2027	31 March 2029	HFRG	Health Facility Management	19,600	-	10,600	9,000
							56,583	62,330	45,280
							2,077,823	1,918,490	1,953,119

VOTE 05

DEPARTMENT OF EDUCATION

Infrastructure to be appropriated by Vote	R 2 690 986 000
Responsible MEC	MEC for Education
Administering department	Department of Education
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The main strategic focus of the Gauteng Department of Education (GDE) infrastructure programme is to provide adequate support to curriculum administration and the overall process of teaching and learning.

The Department's infrastructure programme seeks to support the various national and provincial priorities to improve quality of learning, access to Early Childhood Development (ECD) and to improve school management, this is to be achieved by providing and maintaining education infrastructure to support the teaching and learning process in all public schools in the province.

National Priorities

Nationally, the provision of education infrastructure is primarily focused on the implementation of the regulations relating to Minimum Uniform Norms and Standards for Public School Infrastructure (Government Gazette No. 37081, 2013) together with other key provincial infrastructure priorities.

The Objectives of the Regulations are:

- To provide minimum uniform norms and standards for public school infrastructure.
- To ensure that there is compliance with the minimum uniform norms and standards in the design and construction of new schools, additions, and alterations and improvements to schools which existed when these regulations were published; and
- To provide timeframes within which school infrastructure backlogs must be eradicated.

The GDE infrastructure budget for the 2026 Medium-Term Expenditure Framework (MTEF) seeks to address national priorities aligned to the implementation of the Regulations as well as making provision for provincial and departmental priorities. Gauteng Province is facing a significantly constrained fiscal environment; therefore, it is essential for the GDE Provincial Schools build programme to employ strategies for ensuring the maximum utility of all financial resources related to the provision of education infrastructure. The provision of infrastructure for the provincial institutions of public schooling is vital to ensuring sound fiscal stewardship of the public's restrained resources.

Provincial Priorities

The GDE Infrastructure Programme is aligned to Growing Gauteng Together (GGT) 2030 and the following priorities of the 6th Term Administration, anchored in and guided by the Transformation, Modernisation and Reindustrialisation (TMR) programme and giving expression to the National Development Plan (NDP):

- Economy, Jobs, and Infrastructure; and
- Education, Skills Revolution and Health.

Gauteng Provincial Government (GPG) has committed itself to improving the quality of education through, inter alia, the delivery of adequate infrastructure to our schools. This has been a mammoth task as there were many disparities created by the past system. Significant progress has been made, which includes replacement of inappropriate structures and building completely new schools.

GDE Intervention

The provision of education infrastructure in the province is geared towards the following:

- New school infrastructure to address overcrowding and growth in the sector;
- The replacement of schools entirely built from asbestos with brick-and-mortar structures;
- Additions and upgrades programme, to deal with existing overcrowded schools (existing schools where there is available land for additional classrooms and other educational spaces);
- Rehabilitation and refurbishment programme, to address dilapidated schools, preserving the condition of the asset portfolio and keeping it in a functional state;
- Maintenance (reactive and preventative maintenance) to ensure functionality, a safe and healthy environment and preservation of fixed assets.

Key strategic interventions have been put in place to respond to provincial needs and the following catalytic projects have been identified to complement and supplement the above extensive goals:

- Accelerated mobile unit programme focused on the provision of additional classrooms, grade R facilities, ablution facilities, and kitchens;
- Upgrades and additions to existing schools;
- Budget Facility for Infrastructure (BFI) and
- Self-build programme

Legislative mandate

The GDE infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 and Regulations (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of GDE infrastructure includes the following:

- South African Schools Act, 1996 (Act No. 84 of 1996);
- Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure.
- Public Finance Management Act, 1999 (Act No. 1 of 1999);
- Occupational Health and Safety Act, 1993 (Act No. 85 of 1993);
- National Building Regulations.
- Construction Industry Development Board Act, 2000 (Act No.38 of 2000);
- Government Immovable Asset Management Act, 2007 (Act No. 19 of 2007); and
- All acts relating to Built Environment councils and all other relevant legislation.

Key to all these prescripts are the timelines linked to the Regulations relating to Minimum Uniform Norms and Standards for Public School Infrastructure as they stipulate all aspects of infrastructure to be delivered in relation to school infrastructure.

2. FUNDING OF INFRASTRUCTURE

GDE has a total allocation of R8 billion over the 2026 Medium-Term Expenditure Framework (MTEF) for its infrastructure portfolio. Table 1 below indicates infrastructure investments that the GDE has made in the previous financial years and budget estimates over the 2026 MTEF period as per investment category, including historical allocation data.

Table 1: Summary of Infrastructure Payments and Estimates by Nature of Investment

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	381,103	374,300	871,026	1,489,117	1,594,261	1,279,525	1,242,979	1,379,909
Existing Infrastructure	1,528,468	1,166,221	1,487,994	1,257,566	1,111,122	1,292,461	1,251,821	1,271,183
<i>Maintenance and repairs</i>	975,302	540,103	662,250	476,230	360,644	485,337	650,032	636,483
<i>Refurbishment and rehabilitation</i>	302,584	205,016	242,296	166,108	165,626	208,395	152,950	174,200
<i>Upgrades and additions</i>	250,583	421,102	583,448	615,228	584,852	598,729	448,839	460,500
Non-Infrastructure	255,238	662,984	360,852	82,000	55,000	119,000	127,200	60,000
Total	2,164,810	2,203,505	2,719,872	2,828,683	2,760,383	2,690,986	2,622,000	2,711,092

Table 2 below shows funding sources for the infrastructure investments that the GDE has made in the previous financial years and budget estimates over the 2026 MTEF period.

The Educational Infrastructure Grant (EIG) will assist the GDE in achieving the national targets pertaining to regulations in relation to the minimum norms and standards for school infrastructure of 29 November 2013 which aims to inter alia eradicate structures built of inappropriate materials and addition of classrooms and specialist rooms and upgrading of existing ablution facilities and the maintenance and renovation of existing facilities. The ECD Maintenance Grant has been added to specifically fund the maintenance of ECDs. The Budget Facility for Infrastructure (BFI) funding was awarded to GDE to fast track the construction of new schools in the province to cover the backlog of much needed schooling spaces.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	1,986,065	2,039,537	2,615,293	2,396,588	2,396,588	1,953,760	1,998,694	2,087,786
Education Infrastructure Grant	1,983,332	2,037,070	2,296,572	2,368,000	2,368,000	1,905,012	1,946,885	2,034,300
ECD Maintenance Grant	-	-	316,025	28,588	28,588	48,748	51,809	53,486
EPWP	2,733	2,467	2,696	-	-	-	-	-
Provincial Equitable Share	178,745	163,968	104,579	432,095	363,795	737,226	623,306	623,306
Equitable Share	178,745	163,968	104,579	432,095	363,795	737,226	623,306	623,306
Total	2,164,810	2,203,505	2,719,872	2,828,683	2,760,383	2,690,986	2,622,000	2,711,092

3. OUTLOOK FOR THE 2026 MTEF

Gauteng has the largest population size compared to other provinces. This leads to higher demand for education infrastructure and maintenance of existing ones to ensure quality teaching and learning in the province. In order to deliver the Department's mandate, indicative allocations for 2026 MTEF were reviewed to re-allocate funds to projects/sub-programmes in key areas of the new plan. The programme aims to achieve the following:

- Provision of new infrastructure in the areas of high demand where there is higher than anticipated growth patterns.
- Additions to and upgrading of existing infrastructure including the provision of new ordinary classrooms, Grade R classrooms, fencing to enhance security at schools as well as new ablutions to cater to the increase in learner numbers.
- Major rehabilitation as well as minor repairs and renovations of existing infrastructure, particularly for the schools that are in a bad state of repair and are posing health and safety risks to users.
- Maintenance (reactive and preventative maintenance) to ensure functionality, a safe and healthy environment, and preservation of fixed assets.

Table 4 below summarizes the budget allocated over the 2026 MTEF across various corridors. Projects spanning across various corridors have the largest allocation and mostly include programmes such as maintenance and provision of mobile classrooms. The second highest allocation is toward the Eastern corridor with an allocation of R472 million in the 2026/27 financial year.

The Western and Southern corridors have the lowest allocation for the 2026 MTEF of R232 million and R119 million respectively. A budget of R378 million has been allocated to the Northern corridor and a budget of R386 million has been allocated to the Central corridor in the 2026/27 financial year.

The attached project list provides the individual projects including the location, funding and implementation status.

Table 4: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	411,927	313,593	442,511	463,460	585,417
Eastern Development	512,121	612,222	472,359	321,353	175,946
Northern Development	448,956	667,874	378,073	408,488	436,346
Southern Development	153,092	103,639	64,141	60,700	80,000
Western Development	199,935	129,197	232,355	181,500	213,500
Across Various Corridors	1,102,652	933,858	1,101,547	1,186,499	1,219,883
Total	2,828,683	2,760,383	2,690,986	2,622,000	2,711,092

Estimates of Capital Expenditure - 2026/27									
No.	Project Number	Project Name	Project Description	Type of Infrastructure	Project Status	Development Corridor	Municipality	Township	Source of Funding
1. New or Replacement Assets									
1	GDE00013	Barcelona PS 700400277 GE	New Brick and Mortar School	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Etwatwa	EIG
2	GDE00537	Birch Acres Ext3 PS	New Brick and Mortar School	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Birch Acres	EIG
3	GDE00533	Blue Eagle High School	Replacement of a full mobile school with brick & mortar on the same site.	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Cosmo City	EIG
4	GDE00027	Braamfisherville PS 700400082 JW	New Brick and Mortar School	6.2 POS	Stage 6 Handover	Central	City of Johannesburg Metro.	Soweto	EIG
5	GDE00036	Cosmo City No 2 PS (No EMIS yet) JN	New Brick and Mortar School	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Cosmo City	EIG
6	GDE00469	Doornpoort PS	New Brick and Mortar School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Doornpoort	EIG
7	GDE00052	Dr Mathole Motshekga PSS 700400080 JE	Replacement of mobile school with brick & mortar on the same site	6.2 POS	Stage 3.1 Design Development	central	City of Johannesburg Metro.	Midrand	EIG
8	GDE00053	Dr. WK du Plessis LSEN 700350058 GE	Replacement of asbestos school with brick & mortar	6.3 LSEN	Stage 6 Handover	Eastern	City of Ekurhuleni Metro.	Springs	EIG
9	GDE00538	Dulcie September PS (700400533)	Replacement of a full mobile school with brick & mortar on the same site.	6.2 POS	Stage 3.1 Design Development	Central	City of Johannesburg Metro.	Midrand	EIG
10	GDE00565	Eden-Ridge High School	Replacement of a full mobile school with brick & mortar on the same site.	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Katlehong	EIG
11	GDE00064	Eersterust SS 700220020 TS	Replace existing school built substantially of asbestos with brick & mortar	6.2 POS	Stage 3.2 Procurement Documentation	Northern	City of Tshwane Metro.	Eersterust	Equitable Share
12	GDE00074	Ezibeleni LSEN 700341552 ES	Replacement of Existing Special School on a new site	6.3 LSEN	Pre-plan Step 3: Site Suitability Study	Eastern	City of Ekurhuleni Metro.	Katlegong	EIG
13	GDE00093	Hammanskraal West Ext.2 PS (No EMIS yet)	New Brick and Mortar School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Hammanskraal	EIG
14	GDE00146	Kibler Park SS 700400584 JS	Replacement of existing mobile school with brick & mortar on same site	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Kibler park	EIG
15	GDE00193	Leihlo PS 700121475 JN	Brick and Mortar Replacement School	6.2 POS	Stage 3.2 Procurement Documentation	Central	City of Johannesburg Metro.	Soweto	Equitable Share
16	GDE00441	Lufhereng SS	Replacement of a full mobile school with brick & mortar on the same site.	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Soweto	EIG
17	GDE00572	Mayberry Park PS (No EMIS yet) ES	Construction of a new Brick and Mortar Primary School	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Alberton	EIG
18	GDE00536	Mayfield Ext.5 PS (No EMIS yet) EN	New Brick and Mortar School	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Mayfield	EIG
19	GDE00275	Pennyville PS (No EMIS)	New Brick and Mortar School	6.2 POS	Stage 2 Concept	Central	City of Johannesburg Metro.	Randburg	EIG
20	GDE00133	Kaalfontein PS (No EMIS)	New Brick and Mortar School	6.2 POS	Stage 1.2 Initiation Report	Central	City of Johannesburg Metro.	Kaalfontein	EIG
21	GDE00132	Kaalfontein no.2 PS (No EMIS)	New Brick and Mortar School	6.2 POS	Stage 1.2 Initiation Report	Central	City of Johannesburg Metro.	Kaalfontein	EIG
22	GDE00237	Montic Factory PS ES (No EMIS)	New Brick and Mortar school	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Ekurhuleni NU	EIG

Budget Programme Name	Latitude	Longitude	Total Job Creation Target	Project Start Date	Project End Date	Implementing Agent	Total Project Cost	Total Available		MTEF Forward Estimates	
								2026/27	2027/28	2027/28	2028/29
								R'000	R'000	R'000	R'000
Programme 6: Infrastructure Development	-26.1084929996	28.4574300003	227	26-Sep-17	31-Mar-29	GDID	226,549	18,000	70,000	83,046	
Programme 6: Infrastructure Development	-26.044757362	28.20528040894	152	10-Feb-23	31-Oct-27	GDE-BFI	226,283	58,500	14,473	-	
Programme 6: Infrastructure Development	-26.2879469891	27.896820448	84	27-Mar-24	30-Nov-29	GDE-BFI	147,867	2,500	65,370	56,733	
Programme 6: Infrastructure Development	-26.1979184104	27.85348697	117	15-Apr-15	31-Jul-27	GDID	154,945	1,000	-	-	
Programme 6: Infrastructure Development	-26.0425934181	27.923034936	91	5-Mar-16	30-Sep-27	DBSA	162,841	31,680	2,000	-	
Programme 6: Infrastructure Development	-25.64989854	28.2384463	165	27-Mar-24	31-Mar-27	GDE-BFI	152,547	38,179	3,000	-	
Programme 6: Infrastructure Development	-26.0197171952	28.17480172	93	12-Sep-22	31-Mar-29	DBSA	213,509	40,513	74,425	86,572	
Programme 6: Infrastructure Development	-26.2302683332	28.4411216664	259	2-Dec-16	31-Dec-27	GDID	331,604	5,000	-	-	
Programme 6: Infrastructure Development	-26.018569216	28.171012426	84	27-Mar-24	27-Dec-28	GDE-BFI	83,821	3,000	42,500	32,500	
Programme 6: Infrastructure Development	-26.394666	28.138138	84	27-Mar-24	28-Feb-28	GDE-BFI	148,177	75,992	13,000	-	
Programme 6: Infrastructure Development	-25.7127765825	28.3111848674	134	2-Jun-20	30-Oct-30	GDID	163,682	2,500	3,000	3,000	
Programme 6: Infrastructure Development	-26.327274	28.142949	110	7-Aug-25	19-Nov-26	GDE	360	360	-	-	
Programme 6: Infrastructure Development	-25.417279616	28.25350909615	156	14-Sep-23	30-Jun-26	DBSA	137,166	4,257	-	-	
Programme 6: Infrastructure Development	-26.324676566	28.005282441	138	8-Sep-22	30-Sep-28	DBSA	233,957	55,246	83,711	78,274	
Programme 6: Infrastructure Development	-26.2645023601	27.8983031303	81	8-Jun-20	30-Oct-27	GDID	93,571	2,000	-	-	
Programme 6: Infrastructure Development	-26.239594470	27.8010884724	84	27-Mar-24	30-Jun-27	GDE-BFI	146,480	53,764	27,579	-	
Programme 6: Infrastructure Development	-26.3193964109	28.1183987129	84	27-Mar-24	30-May-27	GDE-BFI	141,351	33,855	6,984	-	
Programme 6: Infrastructure Development	-26.117539	28.436604	84	27-Mar-24	30-Nov-27	GDE-BFI	224,303	90,900	20,657	-	
Programme 6	-26.218	27.944	120	9-Sep-22	31-Jan-29	DBSA	173,720	20,000	63,350	90,371	
Programme 6	-25.594	28.105	180	7-Jul-25	31-Dec-29	DBSA	266,794	10,000	50,000	99,000	
Programme 6	-25.594	28.105	180	7-Jul-25	31-Dec-29	DBSA	266,794	10,000	50,000	99,500	
Programme 6: Infrastructure Development	-26.4219950004	28.2114083325	134	22-Sep-22	30-May-27	DBSA	154,396	49,983	10,000	-	

Estimates of Capital Expenditure - 2026/27

23	GDE00511	Mpumelelo SS 700400155 GN	Replacement of a full mobile (old ACT) school.	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Rethabiseng	EIG
24	GDE00247	Nancefield PS 700120261 JC	Replacement of asbestos school with brick & mortar	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Johannesburg	EIG
25	GDE00496	Olivenhoutbosch PS No. 2 (phase 1 & 2)	New Brick and Mortar School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Olievenhoutbos	EIG
26	GDE00656	Project Management Office for Eight BFI Schools: King and Associates	Programme Management for Eight Schools funded through BFI	6.2 POS	Stage 5 Works	Across Corridors	Across Corridors	Across Corridors	EIG
27	GDE00657	Project Management Office for Five BFI Schools: AES	Programme Management for Six Schools funded through BFI	6.2 POS	Stage 5 Works	Across Corridors	Across Corridors	Across Corridors	EIG
28	GDE00658	Project Management Office for Four BFI Schools: Kiwango Infrastructure & Development	Programme Management for Four Schools funded through BFI	6.2 POS	Stage 5 Works	Across Corridors	Across Corridors	Across Corridors	EIG
29	GDE00304	Reiger Park PS PS 700160077 ES	Replacement of asbestos school with brick & mortar on same site.	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Reiger	EIG
30	GDE00310	Riverlea PS 700140103 JN	Brick and Mortar Replacement School to be built on a new site	6.2 POS	Stage 3.2 Procurement Documentation	Central	City of Johannesburg Metro.	Johannesburg	EIG
31	GDE00322	Rotaraskool LSEN 700270538 GW	Replacement of Existing Special School on a new site	6.3 LSEN	Stage 5 Works	Western	West Rand District Muni.	Carletonville	EIG
32	GDE00325	Rust-Ter-Vaal SS 700400673 SE	Construction of a Brick and Mortar Replacement Secondary School on a new site	6.2 POS	Stage 6 Handover	Southern	Sedibeng District Muni.	Vereeniging	EIG
33	GDE00328	Savanna City PS (No EMIS yet) SE	Construction of a new Brick and Mortar Primary School	6.2 POS	Stage 5 Works	Southern	Sedibeng District Muni.	Midvall NU	EIG
34	GDE00332	Semphato Combined 700241265 TN	Replacement of mobile school with brick & mortar on the same site	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Soshanguve	EIG
35	GDE00339	Simunye SS 700400120 GW	New Brick and Mortar School on new site	6.2 POS	Stage 5 Works	Western	West Rand District Muni.	Bekkersdal	EIG
36	GDE00341	Sizuzile PS 700400401 GE	Replacement of full mobile school with brick & mortar on the same site.	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Tsakane	EIG
37	GDE00342	Soshanguve South Ext. 7 SS (No EMIS yet) TW	New Brick and Mortar School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Soshanguve	EIG
38	GDE00348	Soshanguve VV1 PS (No EMIS yet) TW	Replacement of Brick and Mortar School	6.2 POS	Stage 1.2 Initiation Report	Northern	City of Tshwane Metro.	Soshanguve	Equitable Share
39	GDE00582	Soshanguve-A SS (No Emis Yet) TW	New Brick and Mortar School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Soshanguve	EIG
40	GDE00362	Thabotona Farm PS 700341321 ES	New Brick and Mortar School	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Katlegong	Equitable Share
41	GDE00545	The Reeds SS	New Brick and Mortar School	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	The Reeds	EIG
42	GDE00368	Tholimfundo PS 700111914 JC	Major additions to an existing Primary School	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Soweto	EIG
43	GDE00419	Villa Liza PS no. 2 (no EMIS yet) ES	New Brick and Mortar School	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Boksburg	EIG
44	GDE00429	Windmill Park SS No. 2 (no EMIS yet)	New Brick and Mortar School	6.2 POS	Stage 6 Handover	Eastern	City of Ekurhuleni Metro.	Boksburg	EIG
45	GDE00697	David Makhubo SS (700400530)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Kaalfontein	EIG
46	GDE00698	GR Harris PS (700140061)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Johannesburg	EIG

Programme 6: Infrastructure Development	-25.720226	28.7146719997	68	25-Mar-24	27-Jun-27	GDE-BFI	99,293	40,000	28,341	-
Programme 6: Infrastructure Development	-26.2879469891	27.896820448	115	8-Jul-19	30-Sep-26	GDID	114,290	6,700	-	-
Programme 6: Infrastructure Development	-25.89793	28.094704	85	27-Mar-24	28-Feb-28	GDE-BFI	162,391	65,000	19,107	-
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	-	1-Apr-23	10-Jan-28	GDE-BFI	36,136	10,000	2,700	-
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	-	1-Apr-23	10-Jan-29	GDE-BFI	28,009	6,570	6,564	72,900
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	-	1-Apr-23	10-Jan-28	GDE-BFI	21,830	7,640	764	-
Programme 6: Infrastructure Development	-26.22757957	28.23003171	134	19-Oct-17	30-Apr-29	GDID	134,191	14,500	26,900	26,900
Programme 6: Infrastructure Development	-26.2157226751	27.9763333629	141	3-Jun-20	5-Mar-27	GDID	166,404	2,000	-	-
Programme 6: Infrastructure Development	-26.3467047082	27.3696645381	288	5-Mar-17	31-Dec-28	GDID	421,019	100,000	100,000	14,000
Programme 6: Infrastructure Development	-26.5762489995	27.9471659995	104	21-Sep-18	30-Jun-26	GDID	154,288	2,700	-	-
Programme 6: Infrastructure Development	-26.5073112193	27.901226811	130	19-Nov-19	31-Mar-28	GDID	161,459	45,000	29,000	-
Programme 6: Infrastructure Development	-25.4555940003	28.0891969996	171	23-Feb-21	31-Dec-27	GDID	213,171	14,000	19,000	-
Programme 6: Infrastructure Development	-26.2874409999	27.716666	154	5-Dec-17	31-Mar-28	GDID	153,197	24,000	5,000	-
Programme 6: Infrastructure Development	-26.3789999998	28.378	151	2-Dec-15	30-Apr-29	GDID	219,922	50,000	65,000	31,000
Programme 6: Infrastructure Development	-25.600502	28.087058	71	8-Sep-21	31-Mar-28	GDE-BFI	158,826	15,035	-	-
Programme 6: Infrastructure Development	-25.575346	28.097537	215	5-Mar-20	31-Jan-29	DBSA	174,025	16,000	45,000	122,199
Programme 6: Infrastructure Development	-25.60105523	28.10790757	120	13-Feb-23	31-Mar-27	GDE-BFI	159,423	14,750	-	-
Programme 6: Infrastructure Development	-26.4220179998	28.1610910001	124	18-Sep-19	30-Jun-28	DBSA	190,754	85,625	85,339	10,000
Programme 6: Infrastructure Development	-25.895156416	28.138190658	115	14-Feb-23	27-Dec-28	GDE-BFI	135,688	3,000	67,000	49,914
Programme 6: Infrastructure Development	-26.2807070927	27.8217475097	126	8-Sep-22	31-Mar-28	DBSA	138,623	65,977	2,000	-
Programme 6: Infrastructure Development	-26.321969053	28.264288363	39	22-Sep-22	15-Dec-26	DBSA	210,872	10,559	-	-
Programme 6: Infrastructure Development	-26.297458	28.267096	53	19-May-19	14-Jul-26	DBSA	164,555	11,703	-	-
Programme 6: Infrastructure Development	-25.983034	28.17441	N/A	7-Aug-25	19-Nov-26	GDE	360	360	-	-
Programme 6: Infrastructure Development	-26.19577476	27.956583	N/A	29-Sep-25	30-Nov-28	GDE	425	-	2,500	2,500

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47	GDE00699	Bachana Mokwena PS (700915064)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Northern	City of Tshwane Metro.	Ga-rankuwa	EIG
48	GDE00700	La Rochelle PS (700400701)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Johannesburg	EIG
49	GDE00702	Dr Motsuenyana SS (700914251)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Northern	City of Tshwane Metro.	Wintervelt	EIG
50	GDE00703	Johannesburg Central District Office	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Johannesburg	EIG
51	GDE00705	Refilwe PS (700911798)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Northern	City of Tshwane Metro.	Wintervelt	EIG
52	GDE00649	ALRAPARK PS (EMS 700350017)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Eastern	City of Ekurhuleni Metro.	Nigel	Equitable Share
53	GDE00719	Roseneath PS (EMS 700131409)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Johannesburg	Equitable Share
54	GDE00720	Mahlwareng PS (EMS 700911001)	Refurbishments & Rehabilitation	6.2 POS	Pre-plan Step 3: Site Suitability Study	Northern	City of Tshwane Metro.	Winterveld	Equitable Share
55	GDE00248	National school of the Arts (EMS 700131037)	Refurbishments & Rehabilitation	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Johannesburg	Equitable Share
56	GDE00513	Olifantsfontein PS (no EMS yet)	New Brick and Mortar School	6.2 POS	Pre-plan Step 3: Site Suitability Study	Eastern	City of Ekurhuleni Metro.	Clayville	Equitable Share
57	GDE00531	Tshepo Ya Rona SS	Replacement of a full mobile school with brick & mortar on the same site.	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Viakfontein	EIG
58	GDE00468	Tshwane North District office and Teachers Development Centre (No EMS yet)	New district office and teacher development centre	6.2 POS	Stage 1.1 Initiation brief	Northern	City of Tshwane Metro.	Pretoria	Equitable Share
59	GDE00150	Kliptown PS (EMS 700120196)	New Brick and Mortar School	6.2 POS	Stage 1.1 Initiation brief	Central	City of Johannesburg Metro.	Soweto	EIG
60	GDE00396	Unica School for children with Autism (EMS 700211177)	Replacement of Brick and Mortar School of new site	6.2 POS	Stage 1.2 Initiation Report	Northern	City of Tshwane Metro.	Pierre Van Reyneveld	EIG
61	GDE00722	Amandasig SS (EMS 700400380)	New Brick and Mortar School	6.2 POS	Pre-plan Step 3: Site Suitability Study	Northern	City of Tshwane Metro.	Amandasig	EIG
62	GDE00727	Dinokeng Primary School	New Brick and Mortar School	6.2 POS	Pre-plan Step 3: Site Suitability Study	Southern	Emfuleni	VanderbijPark	EIG
63	GDE00593	Diepsloot SS No.3 (EMS 700400517)	New Brick and Mortar School	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Diepsloot	EIG
64	GDE00377	Toekomsrus Primary School 7002770033	Replacement of asbestos school with brick & mortar	6.2 POS	Stage 3.1 Design Development	Western	West Rand District Muni.	Randfontein	EIG
65	GDE00659	Evaton West SS (No EMIS yet) SW	New Brick and Mortar School	6.2 POS	Stage 1.2 Initiation Report	Southern	Sedibeng District Muni.	Evaton	EIG
66	GDE00293	Randfontien SS	New Brick and Mortar School	6.2 POS	Stage 3.1 Design Development	Western	West Rand District Muni.	Randfontien	EIG
67	GDE00017	Birch Acres Ext 32 PS	Replacement of Brick and Mortar School	6.2 POS	Stage 2 Concept	Eastern	City of Ekurhuleni Metro.	Kempton Park	EIG
Total New or Replacement Assets									
2. Upgrades and Additions									
68	GDE00011	Bafeti LSEN 700400911 TW	Refurbishment of LSEN School	6.3 LSEN	Stage 5 Works	Northern	City of Tshwane Metro.	Mabopane	EIG
69	GDE00589	Classroom Built Programme	1733 Classrooms at 437 schools	6.2 POS	Stage 5 Works	Across Corridors	Across Corridors	Across Corridors	Equitable Share

Programme 6: Infrastructure Development	-25.54984	27.98552	N/A	26-Aug-25	21-Oct-26	GDE	494	494	-	-
Programme 6: Infrastructure Development	-26.235976	28.054421	N/A	26-Aug-25	21-Oct-26	GDE	494	495	-	-
Programme 6: Infrastructure Development	-25.46743	28.072983	N/A	3-Oct-25	10-Dec-28	GDE	490	-	1,500	1,500
Programme 6: Infrastructure Development	-26.260065	27.915962	13	13-Aug-25	30-Nov-26	GDE	593	593	-	-
Programme 6	-25.468222	28.073910	N/A	3-Oct-25	10-Dec-26	GDE	490	1,400	-	-
Programme 6	-26.436	28.509	-	21-Jan-26	5-May-26	GDE	294	294	-	-
Programme 6	-26.186	28.044	-	2-Dec-25	5-May-26	GDE	403	403	-	-
Programme 6	-25.451	28.056	-	2-Dec-25	31-May-26	GDE	403	403	-	-
Programme 6	-26.190	28.037	-	11-Nov-25	31-Mar-27	GDE	2,248	1,000	-	-
Programme 6	-25.962	28.240	-	1-Apr-26	31-Mar-29	GDE	129,365	1,000	10,000	10,000
Programme 6: Infrastructure Development	-26.384432	27.885177	84	27-Mar-24	27-Aug-28	GDE-BFI	164,482	3,000	40,000	90,000
Programme 6	-25.682	28.277	-	1-Dec-25	31-Mar-29	DBSA	258,300	3,500	10,000	25,000
Programme 6	-26.295	27.888	127	1-Feb-26	31-Mar-29	DBSA	142,340	3,500	6,000	25,000
Programme 6	-24.838	28.245	198	31-Dec-25	31-Dec-29	DBSA	198,249	3,500	10,000	40,000
Programme 6	-25.671	28.098	-	4-Aug-25	30-Jun-27	GDE	1,382	570	570	-
Programme 6	-26.771956	27.760326	-	1-Feb-24	31-Dec-27	GDE	172	50	-	-
Programme 6	-25.944	28.013	-	1-Feb-24	31-Dec-27	GDE	1,291	595	645	-
Programme 6: Infrastructure Development	-26.20522168	27.7089189253	156	3-Jun-20	30-Dec-28	GDE-BFI	188,982	2,500	20,000	80,000
Programme 6: Infrastructure Development	-26.524109	27.824434	84	5-Feb-23	5-Apr-28	GDE-BFI	220,250	2,500	20,000	80,000
Programme 6: Infrastructure Development	-26.2005770928	27.7074902764	120	5-Jun-20	3-May-28	GDE-BFI	146,342	2,500	20,000	70,000
Programme 6	-26.045	28.205	46	30-Sep-25	31-Mar-27	DBSA	37,880	32,880	-	-
								1,279,525	1,242,979	1,379,909
Programme 6: Infrastructure Development	-25.5123390001	28.0674950001	55	13-Dec-19	28-Feb-28	GDID	55,161	14,000	1,400	-
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	200	30-Jun-24	30-Jun-29	GDE	1,650,000	345,500	240,000	300,500

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70	GDE00040	Curamus School (RANT-EN-DAL KLINIEKSKOOL) LSEN 700250977 GW	Upgrading existing Special School for Autism	6.2 POS	Stage 5 Works	Western	West Rand District Muni.	Krugersdrop	EIG
71	GDE00163	Laerskool Frikkie Meyer PS 700320093 SW	Refurbishment and fencing	6.2 POS	Stage 7 Close-Out	Southern	Sedibeng District Muni.	VanderbijlPark	EIG
72	GDE00174	Laerskool Noordhoek PS 700320127 SW	Replacement and upgrades	6.2 POS	Stage 5 Works	Southern	Sedibeng District Muni.	Noordhoek	EIG
73	GDE00412	Mobile Classrooms	Delivery of mobile classrooms	6.2 POS	Stage 5 Works	Across Corridors	Across Corridors	Across Corridors	EIG
74	GDE00232	Mogobeng PS 700340901 ES	Conversion into a Full ICT School	6.2 POS	Stage 6 Handover	Eastern	City of Ekurhuleni Metro.	Katlegong	EIG
75	GDE00246	Muzomuhle PS 700152454 JN	Additional facilities and refurbishments	6.2 POS	Stage 2 Concept	Central	City of Johannesburg Metro.	Diepsloot	Equitable Share
76	GDE00288	Pro Arte Alphen Park (CREATIVE AND PERFORMING ARTS) LSEN 700210203 TS	Additional Classrooms and Structural Repairs	6.2 POS (SOS)	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Pretoria	Equitable Share
77	GDE00301	Refithlile Pele No 1 PS 700241158 TW	Additions:Phase Two	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Soshanguve	EIG
78	GDE00308	Ribane-Laka SS 700221044 TS	Major additions to an existing School	6.2 POS	Stage 7 Close-Out	Northern	City of Tshwane Metro.	Mamelodi	EIG
79	GDE00352	St Ansgar's Combined 700152363 JN	Additional facilities and refurbishments	6.2 POS	Stage 5 Works	Western	West Rand District Muni.	Lanseria	EIG
80	GDE00675	Occupant certificate for GDE office buildings	Occupation and Health Compliance	6.2 POS	Stage 1.2 Initiation Report	Across Corridors	Across Corridors	Across Corridors	EIG
81	GDE00282	Pinegrove PS 700350405 GE	Refurbishment	6.2 POS	Stage 4 Design Documentation	Eastern	City of Ekurhuleni Metro.	Springs	EIG
82	GDE00726	Lotus Gardens SS (EMIS 700232348)	Structural Repairs	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Lotus Gardens	EIG

Total Upgrades & Additions

3. Rehabilitation, Renovations and Refurbishments

83	GDE00184	Laerskool W H Coetzer PS 700120782 JS	Rehabilitation	6.2 POS	Stage 2 Concept	Central	City of Johannesburg Metro.	Rosettenville	EIG
84	GDE00369	Thubelihle Intermediate 700132159 JC	Rehabilitation of a Secondary School	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Soweto	EIG
85	GDE00314	Robin Hills PS 700151415 JN	Structural and Electrical Repairs	6.2 POS	Stage 6 Handover	Central	City of Johannesburg Metro.	Randburg	EIG
86	GDE00264	Oosrand SS 700160051 ES	Completion contract and refurbishment of school hall	6.2 POS	Stage 4 Design Documentation	Eastern	City of Ekurhuleni Metro.	Reiger Park	Equitable Share
87	GDE00084	Freeway Park PS 700160440 ES	Rehabilitation	6.2 POS	Stage 4 Design Documentation	Eastern	City of Ekurhuleni Metro.	Freeway Park	EIG
88	GDE00105	Hoerskool Elsburg SS 700160580 ES	Rehabilitation	6.2 POS	Stage 5 Works	Eastern	City of Ekurhuleni Metro.	Elsburg	EIG
89	GDE00205	Lytelton PS 700210914 TS	Rehabilitation of a Primary School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Centurion	EIG
90	GDE00177	Laerskool Queenswood PS 700220418 TN	Rehabilitation of a Primary School	6.2 POS	Stage 7 Close-Out	Northern	City of Tshwane Metro.	Queenswood	EIG
91	GDE00104	Hoerskool Elandspoort SS 700230326 TW	Structural Repairs	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Hercules	EIG
92	GDE00165	Laerskool Generaal Nicolaas Smit PS 700230888 TW	Completion contract	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Danville	EIG
93	GDE00230	Mmabana PS 700240978 TN	Rehabilitation of a School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Soshanguve	EIG
94	GDE00315	Rodney Mokoena Preparatory PS 700241166 TW	Rehabilitation of School	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Soshanguve	EIG
95	GDE00280	Phororong PS 700271015 GW	Structural Repairs	6.2 POS	Stage 6 Handover	Western	West Rand District Muni.	Khutsong	EIG

Programme 6: Infrastructure Development	-26.08242030630	27.76741428	-	17-Jan-17	21-Jun-28	GDID	173,567	50,000	18,000	-	
Programme 6: Infrastructure Development	-26.6996937204	27.8269554603	42	19-Jul-19	30-Apr-26	GDID	47,226	145	-	-	
Programme 6: Infrastructure Development	-26.679938173	27.83082877	145	14-Feb-20	31-Dec-28	GDID	189,015	7,100	11,700	-	
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	-	1-Apr-26	31-Mar-29	GDE	1,421,915	124,000	140,000	150,000	
Programme 6: Infrastructure Development	-26.3095827001	28.1510680801	43	24-Mar-16	30-Apr-26	GDID	10,450	200	-	-	
Programme 6: Infrastructure Development	-25.9234319996	28.0180739997	84	17-Dec-20	5-Mar-27	GDID	98,205	2,000	-	-	
Programme 6: Infrastructure Development	-25.7813740001	28.2640690397	24	14-Feb-20	31-May-29	GDID	26,628	988	-	-	
Programme 6: Infrastructure Development	-25.559941329	28.070218766	115	16-Sep-21	30-Mar-29	GDID	140,974	1,000	5,000	5,000	
Programme 6: Infrastructure Development	-25.7175619996	28.3852219996	161	30-May-17	30-Apr-26	GDID	181,748	5,296	-	-	
Programme 6: Infrastructure Development	-25.9327482402	27.9014825695	46	12-Dec-19	30-Mar-27	GDID	48,925	30,000	3,500	-	
Programme 6: Infrastructure Development	Across Corridors	Across Corridors	20	30-Nov-25	31-Mar-29	DBSA	22,739	3,500	19,239	-	
Programme 6: Infrastructure Development	-26.241	28.427	81	21-May-19	31-Dec-29	GDID	88,523	5,000	-	-	
Programme 6	-25.748	28.089	20	27-Jun-22	21-May-28	GDID	25,000	10,000	10,000	5,000	
								598,729	448,839	460,500	

Programme 6: Infrastructure Development	-26.2457820497	28.0692273701	14	15-Mar-22	16-May-27	GDID	13,520	443	-	-
Programme 6: Infrastructure Development	-26.2116116668	27.8783449997	13	14-Feb-20	31-Aug-27	GDID	25,484	7,850	3,050	-
Programme 6: Infrastructure Development	-26.1133809996	27.9747519999	4	14-Feb-20	30-Apr-26	GDID	6,790	200	-	-
Programme 6: Infrastructure Development	-26.2300410004	28.2226509997	9	1-Mar-12	31-Dec-28	GDID	20,940	-	2,000	5,000
Programme 6: Infrastructure Development	-26.2578655201	28.2370573598	16	24-Mar-21	31-Mar-27	GDID	4,209	250	-	-
Programme 6: Infrastructure Development	-26.25144	28.201	16	18-Mar-21	31-Mar-27	GDID	19,267	3,250	-	-
Programme 6: Infrastructure Development	-25.8263764907	28.1998837656	50	15-Jan-19	31-Aug-27	GDID	58,391	30,090	1,700	-
Programme 6: Infrastructure Development	-25.7304953299	28.2545020902	12	14-Feb-20	30-Apr-27	GDID	8,456	340	-	-
Programme 6: Infrastructure Development	-25.7431856101	28.1241057105	84	19-May-19	15-Dec-28	GDID	81,128	26,700	39,000	2,000
Programme 6: Infrastructure Development	-25.715880970	28.137014939	25	23-Sep-23	28-Feb-28	GDID	40,251	12,000	1,000	-
Programme 6: Infrastructure Development	-25.4613110447	28.1318913518	46	4-Sep-19	31-Mar-29	GDID	51,368	9,000	2,000	1,000
Programme 6: Infrastructure Development	-25.5525259999	28.0679600004	32	14-Jan-14	13-Apr-27	GDID	42,327	10,000	1,000	-
Programme 6: Infrastructure Development	-26.3186767292	27.3235498904	9	14-Feb-20	15-Nov-26	GDID	11,325	400	-	-

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96	GDE00175	Laerskool Parksig PS 700320143 SW	Structural and Electrical Repairs	6.2 POS	Stage 5 Works	Southern	Sedibeng District Muni.	VanderbijlPark	EIG
97	GDE00391	Tshirela PS 700321653 SW	Major refurbishment works	6.2 POS	Stage 2 Concept	Southern	Sedibeng District Muni.	Boipatong	EIG
98	GDE00103	Hoerskool Driehoek SS 700330175 SW	Structural and Electrical Repairs	6.2 POS	Stage 2 Concept	Western	West Rand District Muni.	VanderbijlPark	Equitable Share
99	GDE00320	Roshnee SS 700330043 SE	Refurbishment & Rehabilitation	6.2 POS	Stage 3.1 Design Development	Southern	Emfuleni	Vereeniging	Equitable Share
100	GDE00283	Pitseng PS 700321273 SW	Refurbishment & Rehabilitation	6.2 POS	Stage 7 Close-Out	Southern	Emfuleni	Sebokeng	EIG
101	GDE00153	Kwadewagedangendale SS 700110510 JC	Rehabilitation	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Zola	EIG
102	GDE00721	Kwadewagedangendale SS 700110510 JC	Township establishment	6.2 POS	Pre-plan Step 3: Site Suitability Study	Central	City of Johannesburg Metro.	Zola	EIG
103	GDE00029	Carleton Jones High SS 700270041 GW	Structural Repairs and Refurbishment 2. Fencing: repairs and painting. 3. Demolition and replacement of 4x asbestos classrooms with 4x B&M classrooms. 4. Additional classrooms: Build 12x B&M classrooms. 5. Dolomite risk Management Plan.	6.2 POS	Stage 2 Concept	Western	West Rand District Muni.	Carltonville	Equitable Share
104	GDE00090	Goudwesskool LSEN 700270082 GW	Structural Repairs	6.2 POS	Stage 7 Close-Out	Western	West Rand District Muni.	Carltonville	EIG
105	GDE00117	Inkululeko Yesizwe Primary School	Rehabilitation of a Secondary School	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Lenasia	EIG
106	GDE00006	Allanridge SS 700150011 JE	Structural repairs emergency works	6.2 POS	Stage 5 Works	Central	City of Johannesburg Metro.	Johannesburg	EIG
107	GDE00166	Laerskool Glenharvie (EMIS 700270306)	Structural repairs	6.2 POS	Stage 3.2 Procurement Documentation	Western	West Rand District Muni.	Glenharvie	EIG
108	GDE00160	Laerskool Drie Riviere (EMIS 700330357)	Rehabilitation	6.2 POS	Stage 3.2 Procurement Documentation	Southern	Sedibeng District Muni.	Vereening	EIG
109	GDE00335	Setholela PS (EMIS 700271064)	Structural repairs	6.2 POS	Stage 2 Concept	Western	West Rand District Muni.	Wheatlands	EIG
110	GDE00009	Athlone Girls High SS (700130112)	Refurbishment	6.2 POS	Stage 7 Close-Out	Central	City of Johannesburg Metro.	Johannesburg	EIG
111	GDE00070	Emmentia PS (EMS 700130310)	Structural Repairs	6.2 POS	Stage 1.2 Initiation Report	Central	City of Johannesburg Metro.	Emmentia	EIG
112	GDE00563	Mpiti house Teachers Development Centre	Renovation of Teachers Development Centre	6.2 POS	Stage 1.2 Initiation Report	Central	City of Johannesburg Metro.	Jeppes town	EIG
113	GDE00278	Harry Gwala PS (EMS 700400121)	Refurbishment	6.2 POS	Stage 1.2 Initiation Report	Central	City of Johannesburg Metro.	Soweto	EIG
114	GDE00723	Relebogile SS (EMIS 700271528)	Sink Hole Repairs	6.2 POS	Stage 1.2 Initiation Report	Western	Merafong	Khutsong	EIG
115	GDE00724	Tsitsiboga PS (EMIS 700271130)	Sink Hole Repairs	6.2 POS	Stage 1.2 Initiation Report	Western	Merafong	Khutsong	EIG
116	GDE00725	Mbulelo PS (EMIS 700270926)	Sink Hole Repairs	6.2 POS	Stage 1.2 Initiation Report	Western	Merafong	Khutsong	EIG
117	GDE00162	Laerskool Fleur	Rehabilitation of a school	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Lytelton	EIG
118	GDE00110	Hoerskool Silverton	Major rehabilitation of a school	6.2 POS	Stage 5 Works	Northern	City of Tshwane Metro.	Silverton	EIG
119	GDE00100	Hoerskool Centurion	Refurbishment and rehabilitation - Phase A+	6.2 POS	Stage 4 Design Documentation	Northern	City of Tshwane Metro.	Lytelton	EIG

Programme 6: Infrastructure Development	-26.64675144583	27.75735066	5	14-Feb-20	31-Mar-27	GDID	6,339	500	-	-
Programme 6: Infrastructure Development	-26.666807303	27.8468466308	29	14-Feb-20	30-Aug-27	GDID	29,221	1,000	-	-
Programme 6: Infrastructure Development	-26.7227410698	27.8465716605	9	24-Mar-21	31-Mar-27	GDID	11,924	400	-	-
Programme 6: Infrastructure Development	-26.566119814350	27.9423485712	10	28-Feb-22	1-May-28	GDID	17,120	2,000	-	-
Programme 6: Infrastructure Development	-26.5842837788	27.8518125436	11	24-Mar-15	30-Apr-26	GDID	14,878	134	-	-
Programme 6: Infrastructure Development	-26.234613	27.844244	30	18-Jan-18	13-Apr-27	GDID	64,723	12,000	-	-
Programme 6: Infrastructure Development	-26.234613	27.844244	0	10-May-24	31-Dec-26	GDID	1,500	1,500	-	-
Programme 6: Infrastructure Development	-26.3682273699	27.4035190802	42	19-Aug-19	2-Mar-27	GDID	46,919	2,000	-	-
Programme 6: Infrastructure Development	-26.3601006639	27.3801903204	1	14-Feb-20	30-Jun-26	GDID	1,081	280	-	-
Programme 6: Infrastructure Development	-26.3774447238	27.8760611062	163	5-Mar-20	16-Apr-27	GDID	135,003	12,500	12,500	-
Programme 6: Infrastructure Development	-26.017447772	28.1692981588	8	14-Feb-20	30-Apr-26	GDID	13,179	2,000	-	-
Programme 6: Infrastructure Development	-26.389	27.619	22	14-Feb-02	13-Feb-27	GDID	27,056	2,000	-	-
Programme 6: Infrastructure Development	-26.657	27.967	50	14-Feb-20	7-Feb-27	GDID	65,267	3,012	-	-
Programme 6: Infrastructure Development	-26.182	27.630	13	14-Feb-20	7-Feb-27	GDID	13,254	3,275	-	-
Programme 6: Infrastructure Development	-26.170306831	28.0907697	83	15-Sep-19	24-Oct-26	GDID	76,185	10,000	-	-
Programme 6: Infrastructure Development	-26.165	28.011	10	1-Apr-26	31-Jul-27	DBSA	4,000	3,800	200	-
Programme 6: Infrastructure Development	-26.203	28.079	32	8-Aug-25	31-Dec-28	DBSA	54,798	1,600	15,000	36,200
Programme 6: Infrastructure Development	-26.184	27.800	23	8-Aug-25	31-Dec-28	DBSA	54,086	3,800	15,000	35,500
Programme 6: Infrastructure Development	-26.365	27.331	15	9-May-21	10-Jun-28	GDID	27,058	5,000	5,000	13,000
Programme 6: Infrastructure Development	-26.316	27.327	17	9-May-21	10-Jun-28	GDID	38,900	5,000	5,000	28,000
Programme 6: Infrastructure Development	-26.333	27.323	10	9-May-21	31-Dec-28	GDID	18,200	5,000	5,000	8,500
Programme 6: Infrastructure Development	-25.820	28.210	151	14-Feb-20		GDID	186,041	571	500	25,000
Programme 6: Infrastructure Development	-25.737	28.302	120	14-Feb-20	31-May-29	GDID	105,401	25,000	30,000	10,000
Programme 6: Infrastructure Development	-25.831	28.197	30	30-Jul-19	31-Dec-28	GDID	27,511	5,000	5,000	-

120	GDE00055	East Rand School of Arts LSEN 700312124 EN	Structural repairs	6.3 LSEN	Stage 4 Design Documentation	Eastern	City of Ekurhuleni Metro.	Daveyton	EIG
Total Rehabilitation, Renovations and Refurbishments									
4. Maintenance and Repairs									
121	GDE00415	Maintenance Schools	Maintenance of schools: PES	6.2 POS	Ongoing	Across Corridors	Across Corridors	Across Corridors	Equitable Share
122	GDE00398	Maintenance Offices	Maintenance of GDE offices	6.1 ADMIN	Ongoing	Across Corridors	Across Corridors	Across Corridors	EIG
123	GDE00414	Maintenance Schools	Maintenance of schools: EIG	6.2 POS	Ongoing	Across Corridors	Across Corridors	Across Corridors	EIG
124	GDE00416	Maintenance LSEN Schools	Maintenance of special schools	6.3 LSEN	Ongoing	Across Corridors	Across Corridors	Across Corridors	EIG
125	GDE00433	Maintenance of ECDs: Government Owned	Maintenance of Institution to a safe environment	6.4 ECD	Ongoing	Across Corridors	Across Corridors	Across Corridors	Equitable Share
126	GDE00443	Maintenance of ECDs	Maintenance of Institution to a safe environment	6.4 ECD	Ongoing	Across Corridors	Across Corridors	Across Corridors	ECD Maintenance Grant
Total Maintenance and Repairs									
5. Non-Infrastructure									
127	GDE00254	Capacity Building Programme	Recruitment and appointment of Built Environment personnel	Non- Infrastructure	Ongoing	Across Corridors	Across Corridors	N/A	EIG
128	GDE00400	Basic Services Chemical Toilets	Delivery of Chemical Toilets for Schools	Non- Infrastructure	Ongoing	Across Corridors	Across Corridors	N/A	Equitable Share
129	GDE00402	Basic Services Septic Tanks	Delivery of Septic Tanks for Schools	Non- Infrastructure	Ongoing	Across Corridors	Across Corridors	N/A	Equitable Share
130	GDE00403	Basic Services Water Delivery	Delivery of Water for Schools	Non- Infrastructure	Ongoing	Across Corridors	Across Corridors	N/A	Equitable Share
Total Non-Infrastructure									
Total Education Infrastructure									

Programme 6: Infrastructure Development	-26.139	28.393	30	14-Feb-20	31-Dec-28	GDID	38,000	500	10,000	10,000
								208,395	152,950	174,200
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	931	1-Apr-24	31-Mar-29	GDE	76,792	203,613	153,167	140,620
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	160	1-Apr-24	31-Mar-29	GDE	159,881	12,100	13,300	13,900
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	1,268	1-Apr-24	31-Mar-29	GDE	512,544	211,876	421,156	416,490
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	387	1-Apr-24	31-Mar-29	GDE	387,152	3,000	4,000	5,000
Children and Families	Not Applicable	Not Applicable	12	1-Apr-24	31-Mar-29	GDE	25,000	6,000	6,600	6,987
Children and Families	Not Applicable	Not Applicable	15	1-Apr-24	31-Mar-29	GDE	52,073	48,748	51,809	53,486
								485,337	650,032	636,483
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	Not Yet Available	5-Mar-18	Ongoing	GDE	991,687	57,000	59,000	60,000
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	Not Yet Available	6-Mar-18	Ongoing	GDE	65,000	26,032	29,334	-
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	Not Yet Available	7-Mar-18	Ongoing	GDE	65,000	17,000	18,000	-
Programme 6: Infrastructure Development	Not Applicable	Not Applicable	Not Yet Available	8-Mar-18	Ongoing	GDE	30,000	18,968	20,866	-
								119,000	127,200	60,000
								2,690,986	2,622,000	2,711,092

VOTE 6

DEPARTMENT OF SOCIAL DEVELOPMENT

Infrastructure to be appropriated by Vote	R 206 079 000
Responsible MEC	MEC for Social Development
Administering department	Department of Social Development
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

Strategic overview

The Gauteng Department of Social Development (GDSD) undertakes infrastructure development projects to support the effective delivery of its core mandate. New infrastructure initiatives are designed to promote equitable access to services for impoverished communities across Gauteng. Many private service providers are situated in remote or inaccessible areas, making their services unaffordable and difficult to access for the most vulnerable groups. By prioritising the maintenance, refurbishment, and rehabilitation of existing facilities, the Department strengthens its infrastructure capacity and creates an enabling environment for service delivery aligned with its strategic objectives.

Although distance has been identified by clients as a significant barrier to accessing services, the Department continues to extend its reach to municipalities within township and semi-rural areas of the province. It is implementing a comprehensive infrastructure programme that includes the construction of new facilities, the upgrading and renovation of existing infrastructure, and life-cycle maintenance to ensure that residents of Gauteng receive efficient, accessible, and quality services.

The integration of a dedicated infrastructure development component within the Department's organisational structure has significantly strengthened project planning processes. As a result, certain projects have been rescheduled to commence in the outer years of the Medium-Term Expenditure Framework (MTEF) to allow for improved planning, design finalisation, and implementation readiness.

While most buildings remain structurally sound and well-constructed, they require substantial ongoing maintenance, refurbishment, and rehabilitation to remain fully functional. Departmental immovable assets, including Child and Youth Care Centres (CYCCs), must be consistently maintained and upgraded to support the effective delivery of a wide range of services. The primary objective is to enhance the quality of services provided and to ensure that facilities comply with the prescribed minimum norms and standards.

Given that many of these facilities are more than sixty years old, extensive renovations and continuous maintenance are necessary to ensure acceptable levels of comfort, safety, and delivery service. Historically, maintenance of GDSD infrastructure has largely been undertaken on an ad hoc basis, primarily to address emergencies and implement temporary remedial measures rather than long-term solutions.

The GDSD Infrastructure Programme is aligned to Growing Gauteng Together and the following priorities of the 6th Term Administration:

- Economy, Jobs and Infrastructure;
- Education, Skills Revolution and Health;
- Safety, Social Cohesion and Food Security;

Legislative mandate

The GDSD is subject, amongst others, to the following Legislative and Policy mandates:

- Adoption Matters Amendment Act 1996, No. 56 of 1988;
- Children's Act, No. 38 of 2005;
- Criminal Procedures Act No. 51 of 1977;
- Government Immovable Assets Management Act;
- Intergovernmental Relations Framework Act, No 13 of 2005);
- Non-Profit Organisations Act, 1997;
- Occupational Health and Safety at Work Act 85 of 1993;
- Older Persons Act, 2006 – Act 13 of 2006;
- Public Service Act 1994, Act no. 111 of 1994;
- Prevention and Combating of Corrupt Activities Act, 2004;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Probation Service Act, No. 116 of 1991;
- The Constitution of the Republic of South Africa 1996 - Act 108 of 1996;
- Welfare Laws Amendment Act, No. 106 of 1997;
- White Paper for Social Welfare (1997); and
- White Paper on Population Policy for South Africa (1998).

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of infrastructure includes the following:
Architectural Profession Act, 44 of 2000;

- Construction Industry Development Board, 38 of 2000;
- Engineering Profession Act, 46 of 2000;
- Landscape Architectural Profession Act, 45 of 2000;
- Occupational Health and Safety Act, 181 of 1993;
- Project and Construction Management Professions Act, 48 of 2000;
- Property Valuers Profession Act, 47 of 2000;
- Quantity Surveyors Profession Act, 49 of 2000;
- Skills Development Act, 97 of 1998; and
- Standards Act, 29 of 1993 and in particular the associated National Building Regulations.

2. FUNDING OF INFRASTRUCTURE

The Department of Social Development remains steadfast in prioritising infrastructure development, renewal, and maintenance as critical enablers for improving access to, and the quality of, social service delivery. The focus on social infrastructure encompasses both the preservation of the existing asset base and the development of new facilities where required, with the overarching goal of enhancing the quality of life for residents of Gauteng Province.

This section outlines the infrastructure outputs linked to the financial component that the Department has delivered and plans to deliver over the Medium-Term Expenditure Framework (MTEF) period. Table 1 below presents the projected expenditure trends for projects that are implementation-ready across various infrastructure investment categories for the 2026 MTEF period. A total budget allocation of R598.2 million has been earmarked over the three-year period to support the delivery of social infrastructure.

The Department has taken a strategic decision to prioritise the pressing need for refurbishment, revitalisation, and comprehensive upgrading of its existing infrastructure portfolio. This includes the planned expansion of facilities for Substance Abuse Centres during the forthcoming MTEF period. Of the total allocation, R496 million has been dedicated to refurbishment, upgrading, and maintenance initiatives.

During the 2026 MTEF cycle, a significant proportion of infrastructure funding will be directed towards the upkeep and repair of existing assets. This approach aligns with the provincial strategy of safeguarding and strengthening the current asset base to prevent deterioration, which could otherwise result in more costly interventions than new construction. The Department will continue to advance its maintenance programme, recognising its importance in maximising value for money and extending the lifecycle of infrastructure assets.

Sustaining the existing infrastructure portfolio will require significant ongoing investment, including upgrades and expansions where necessary. The Department continues to face challenges in modernizing and rehabilitating state-owned facilities to ensure compliance with prescribed norms and standards and to maintain acceptable operational conditions. Over the 2026 MTEF period, a substantial portion of the infrastructure budget is allocated to existing infrastructure assets. This reflects a provincial strategic direction focused on maintaining and improving the current asset base to prevent deterioration, which could result in more costly interventions than investing in timely maintenance and upgrades.

Table 1: Summary of Infrastructure Payments and Estimates by Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	25,870	25,696	27,303	14,700	23,755	18,008	16,600	10,500
Existing Infrastructure	94,614	122,687	148,965	153,745	183,296	170,671	161,018	164,796
Maintenance and repairs	63,140	63,882	81,209	82,100	64,846	68,061	72,420	75,991
Refurbishment and rehabilitation	23,486	36,760	58,201	48,425	96,099	49,960	47,442	48,029
Upgrades and additions	7,988	22,045	9,555	23,220	22,351	52,650	41,156	40,776
Non-Infrastructure	13,607	10,505	12,257	21,206	18,100	17,400	18,461	20,783
Total	134,091	158,888	188,525	189,651	225,151	206,079	196,079	196,079

The non-infrastructure allocations include, among others, capacity building for the Department's internal infrastructure unit, maintenance of existing facilities to address unforeseen deterioration resulting from the ageing infrastructure portfolio, the Architectural Services Programme, asset management initiatives, and town planning approvals. These interventions are intended to ensure that the Department's facilities fully comply with the requirements of the Children's Act No. 38 of 2005 and other applicable regulatory frameworks.

Table 2 below shows the different sources of funding for GSD infrastructure programme which is mainly funded from equitable share. For the 2026/27 financial year, a total of R206,1 million has been allocated for infrastructure delivery and is mainly funded from the Provincial Equitable Share (PES).

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	2,000	-	-	-	-	-	-	-
ECD Maintenance Grant	-	-	-	-	-	-	-	-
EPWP Integrated Grant	2,000	-	-	-	-	-	-	-
Provincial Equitable Share	132,091	158,888	188,525	189,651	225,151	206,079	196,079	196,079
Equitable Share	132,091	158,888	188,525	189,651	225,151	206,079	196,079	196,079
Total	134,091	158,888	188,525	189,651	225,151	206,079	196,079	196,079

3. OUTLOOK FOR 2026 MTEF

The 2026 MTEF outlook relates to the provision of multipurpose centres, child and youth care centres, secure care centres, substance abuse centres, shelter for the vulnerable, office accommodation, residential facilities, Modernisation of the existing facility, Use of alternative use of Office Accommodation. The budget of R607.1 million allocated over 2026 MTEF to the different development corridors is summarised on the table 3 below. The largest share of the budget, R191.8 million is allocated to projects located within the Northern Development Corridor and the lowest share of the budget of R52.1 million to projects located within the Western Development Corridor.

Table 3: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	19,380	16,050	30,624	29,583	31,149
Eastern Development	34,435	31,650	32,756	31,869	30,929
Northern Development	54,975	66,391	69,972	61,703	60,100
Southern Development	21,975	27,440	24,633	22,407	21,497
Western Development	23,880	23,300	18,894	16,140	17,086
Across Various Corridors	35,006	23,700	29,200	34,377	35,318
Total	189,651	188,531	206,079	196,079	196,079

The Department has taken a decision to give focused attention to the extensive requirements for refurbishment and revitalization of existing departmental infrastructure over the forthcoming 2026 MTEF period. Departmental immovable assets need to be properly refurbished and maintained to ensure that they continue to function as efficiently and effectively as possible to support the delivery of a wide range of services such as Child Youth Care Centres.

The primary objective is to transform the institutions and improve quality of services and aligned to minimum norms and standard for institutions. The majority of these centres are in excess of forty years of age and need comprehensive refurbishment and maintenance works to ensure appropriate standards of service and accommodation.

The department will continue to support the maintenance programme as this will assist in deriving maximum value and protecting the life cycle of these assets. Considerable investment will be required to maintain the existing infrastructure portfolio (upgrading and additions). ***The attached project list provides the individual projects with information such as funding, project location and implementation status.***

Estimates of Capital Expenditure - 2026/27								
Project No.	Project no.	Project / Programme Name	Type of Infrastructure	IDMS Gate	Local Municipality	Development Corridor	Source of Funding	Budget Programme Name
1. New or Replacement Asset								
1	R1	Pretoria West Townsland (Soshanguve Inpatient Rehab centre)	Inpatient Substance Abuse and Rehab centre	Stage 3: Design Development	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 4 - Restorative Services
2	116	Sharpeville ECD and Aged Day Care	Day Care Centre for the Elderly and Early Childhood Development Centre	Stage 3: Design Development	Emfuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
3	8	Khutsong Social Integrated Facility	Office Accommodation, Day Care Centre for the Elderly and Early Childhood Development Centre	Stage 3: Design Development	Merafong City	Western Corridor	Equitable Share	Programme 3 - Children and Families
4	007	Bekarsdal Social Integrated Facility	Building/Structures	Stage 5: Works	Rand West City	Western Corridor	Equitable Share	Programme 3 - Children and Families
5	114	Bantubonke Early Childhood Centre	Early Childhood Development Centre	Stage 5: Works	Midvaal	Southern Corridor	Equitable Share	Programme 3 - Children and Families
6	DID 07/06/2017	Devon	Early Childhood Development Centre	Final Account	Lesedi	Southern Corridor	Equitable Share	Programme 3 - Children and Families
7	DID 221/07/2016	Kwasokhulumu ECD	Early Childhood Development Centre	Final Account	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
Total New or Replacement Asset								
2. Upgrades and Additions								
8	GDS/HSBE/RR	Homeless Shelter Benoni	Upgrade and Addition of Existing Facility to be suited for Homeless Shelter	Stage 3: Design Development	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 4 - Restorative Services
9	GDS/HSO/RR	Soshanguve One Stop Centre	Upgrade and Addition of Existing Facility to be suited for One Stop Centre	Stage 3: Design Development	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 4 - Restorative Services
10	GDS/TLA/RR	GBV Tshwane Shelters	Upgrade and Addition of Existing Facility to be suited for Shelter for Vulnerable Women and Children	Stage 2: Concept/ Feasibility	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
11	GDS/STC/RR	GBV Johannesburg Shelters	Upgrading and Addition of Existing Facility to be suited for Shelter for Vulnerable Women and Children	Stage 2: Concept/ Feasibility	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
12	32	Head Office (Reconfiguration of office space)	Upgrading and Addition of Existing Office Accommodation	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
13	40	Walter Sisulu CYCC Upgrades (Demolition and reconstruction of Office Block and domentries)	Demolition of Office Park and Reconstruction of the Office Accommodation	Stage 4: Design Documentation	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
14	GDS/HO/UPGR/Gen	Green Technology and generator	Upgrade and Addition and Installation of Green Technology in Social Facility	Stage 5: Works	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families
15	DR/BORE	Drilling and Installation Borehole	Drilling and Installation Borehole in Social Facilities	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families
16	Not Available	Modular/ Prefarb Structures (all Regions)	Upgrading and Additions of Existing Facilities to suit Treatment Centre	Stage 3: Design Development	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 2 - Social Welfare Services
17	Not Available	Upgrade of Electrical Network and split meter reading	Upgrade of Electrical Network and split meter reading at Various Facilities	Stage 4: Design Documentation	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families
18	Not Available	Mogale Safe House	Upgrade of Mogale Safe House	Stage 5: Works	Rand West City	Western Corridor	Equitable Share	Programme 3 - Children and Families
19	Not Available	FDC Centurion Food Distribution Centre	Upgrade of FDC Centurion Food Distribution Centre	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 5 - Poverty Aliviation and Sustainable livelihood
20	Not Available	30 Simmonds Street	Upgrade of 30 Simmonds Street	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 1 - Administration
21	Not Available	ABSA Homeless Safe Space	Upgrade of ABSA Homeless Safe Space	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 4 - Restorative Services
22	Not Available	Sage Life Building	Upgrade Sage Life Building	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 4 - Restorative Services

Coordinates: Latitude	Coordinates: Longitude	Delivery mechanism	Project Start Date	Project End Date	Total Project Cost	Total Available		MTEF Forward Estimates	
						2026/27	2027/28	2028/29	
						R'000	R'000	R'000	R'000
-25.456	28.111	Individual Project	15-Mar-18	31-Mar-29	250,000	8,708	13,000	7,000	
-26.676	27.891	Individual Project	3-May-10	31-Mar-27	28,000	2,500	-	-	
-26.360	27.337	Individual Project	1-Apr-15	31-Mar-29	132,000	3,000	3,000	3,500	
-26.289	27.696	Individual Project	1-Apr-15	31-Mar-27	82,000	2,500	-	-	
-26.720	28.019	Individual Project	1-Apr-15	31-Mar-28	50,000	1,200	500	-	
-26.350	28.773	Individual Project	16-Oct-18	31-Mar-28	28,400	50	50	-	
-25.600	28.895	Individual Project	25-Apr-17	31-Mar-28	24,898	50	50	-	
						18,008	16,600	10,500	
-26.200	28.312	Individual Project	1-Apr-22	31-Mar-29	250	7,000	7,500	4,588	
-25.527	28.111	Individual Project	1-Apr-22	31-Mar-28	250	7,000	-	-	
-25.748	28.229	Individual Project	1-Apr-16	31-Mar-29	3,600	3,000	3,000	6,000	
-26.262	27.845	Individual Project	1-Apr-23	31-Mar-29	3,600	1,500	1,200	3,200	
-26.205	28.041	Individual Project	1-Apr-14	31-Mar-29	100	2,000	2,000	5,000	
-26.227	27.941	Individual Project	1-Apr-15	31-Mar-29	19,000	9,000	11,256	6,588	
-26.226	27.938	Individual Project	1-Apr-23	31-Mar-29	5,845	3,000	3,500	5,000	
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Apr-23	31-Mar-29	Not Yet Available	1,500	5,000	2,000	
-26.321	27.821	Packaged with Sub-Projects	1-Nov-24	31-Mar-29	Not Yet Available	2,000	2,500	3,000	
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Apr-23	31-Mar-29	Not Yet Available	2,000	1,500	1,000	
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-29	5,000	3,000	2,000	2,000	
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-27	9,000	3,000	-	-	
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-29	60,000	2,000	-	-	
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-29	20,000	500	1,000	1,000	
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-29	3,000	500	500	500	

23	Not Available	Boipatong Upgrade	Upgrade of Boipatong Upgrade	Stage 5: Works	Emfuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
24	Not Available	BronkhorstSpruit Office	Upgrade of BronkhorstSpruit Office	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 1 - Administration
25	Not Available	Alexander Building	Upgrade of Alexander Building	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 1 - Administration
26	Not Available	Rose Happy Old Age Home	Upgrade of Rose Happy Old Age Hohe	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 2 - Social Welfare Services
27	Not Available	Garankuwa Rearabolwe Office Accommodation	Addition of an Office Block	Final Account	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families

Total for Upgrades and Additions

3. Rehabilitation, Renovations & Refurbishments

28	47	Garankuwa Rearabilwe Refurb	Rehabilitation of Garankuwa Rearabilwe CYCC	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
29	41	Zanele Mbeki Home Renovations	Rehabilitation of Zanele Mbeki Home	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 2 - Social Welfare Services
30	132	Garankuwa Zone 5 Offices Refurb	Rehabilitation of Garankuwa Zone 5 Offices	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
31	43	Desmond Tutu Refurb	Rehabilitation of Desmond Tutu	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
32	44	Don Materra Refurb	Rehabilitation of Don Materra	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
33	45	Dr Ribeiro Treatment Centre Refurb	Rehabilitation of Dr Ribeiro Phase Treatment Centre	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 4 - Restorative Services
34	46	Fr Mkhathswa Centre Refurb	Rehabilitation of Fr Mkhathswa Centre	Stage 4: Design Documentation	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
35	48	Igugulethu Refurb	Rehabilitation of Igugulethu	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
36	49	Rea Itirela Protective Workshop Refurb	Rehabilitation of Rea Itirela Protective Workshop	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 2 - Social Welfare Services
37	50	Mary Moodley Refurb	Rehabilitation of Mary Moodley	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
38	52	Perm Building and Thusanong Refurb	Rehabilitation of Perm Building and Thusanong	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
39	53	Mabutho Hlatswayo Refurb	Rehabilitation of Mabutho Hlatswayo	Stage 5: Works	Lesedi	Southern Corridor	Equitable Share	Programme 3 - Children and Families
40	54	Busisiwe Modisakeng Refurb	Rehabilitation of Busisiwe Modisakeng	Stage 5: Works	Lesedi	Southern Corridor	Equitable Share	Programme 3 - Children and Families
41	GDSD/SECURE CARE/REV	Soshanguve Secure Care	Rehabilitation of Soshanguve Secure Care	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 4 - Restorative Services
42	025	Central Corridor Region Rfurb	Rehabilitation of Central Corridors Facilities	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
43	51	Walter Sisulu CYCC Refurb	Rehabilitation of Walter Sisulu CYCC (Demolition and Reconstruction of Dometries)	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
44	107	Northern Corridor Refurb	Rehabilitation of Northern Corridors Facilities	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
45	11 Eku	Eastern Corridor Refurb	Rehabilitation of Eastern Corridors Facilities	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
46	12 Sed	Southern Corridor Refurb	Rehabilitation of Southern Corridors Facilities	Stage 5: Works	Emfuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
47	13 West	Western Corridor Refurbishment	Rehabilitation of Western Corridors Facilities	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 3 - Children and Families
48	192	Mohlakeng Old Age Home Refurb	Rehabilitation of Mohlakeng Old Age Home	Stage 5: Works	Rand West City	Western Corridor	Equitable Share	Programme 2 - Social Welfare Services

Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-29	30,000	100	100	100
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-27	3,000	2,000	-	-
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-27	3,000	3,000	-	-
Not Available	Not Available	Individual Project	1-Dec-25	31-Mar-29	2,000	500	100	800
-25.615	28.000	Individual Project	2-Apr-24	31-Mar-29	Not Yet Available	50	-	-
						52,650	41,156	40,776
-25.615	28.000	Individual Project	6-Dec-13	31-Mar-29	667	3,000	1,000	1,200
-26.353	28.425	Individual Project	6-Dec-13	31-Mar-29	604	3,000	3,500	4,000
-25.588	28.007	Individual Project	1-Apr-14	31-Mar-29	500	400	425	440
-25.682	28.163	Individual Project	3-Mar-14	31-Mar-29	557	1,260	1,304	1,350
-26.146	28.148	Individual Project	2-Dec-13	31-Mar-29	1,804	3,500	2,500	3,000
-25.695	28.568	Individual Project	6-Dec-13	31-Mar-29	1,792	4,000	4,500	3,500
-25.456	28.112	Individual Project	1-Apr-15	31-Mar-29	5,469	5,500	5,500	5,000
-26.151	28.370	Individual Project	1-Apr-14	31-Mar-29	802	2,000	800	500
-25.615	28.012	Individual Project	1-Apr-14	31-Mar-29	1,765	3,000	3,000	3,500
-26.233	28.241	Individual Project	1-Apr-14	31-Mar-29	344	2,500	2,588	2,678
-26.206	28.040	Individual Project	6-Dec-13	31-Mar-29	2,563	-	-	-
-26.550	28.377	Individual Project	1-Apr-14	31-Mar-29	1,742	3,000	3,500	3,000
-26.549	28.349	Individual Project	2-Dec-13	31-Mar-29	4,108	4,500	4,000	3,500
-25.523	28.101	Individual Project	1-Apr-15	31-Mar-29	4,650	1,200	1,300	1,400
-26.249	27.854	Individual Project	1-Apr-15	31-Mar-29	900	500	500	500
-26.227	27.941	Individual Project	1-Apr-15	31-Mar-29	2,961	500	500	1,000
-25.748	28.229	Individual Project	1-Apr-16	31-Mar-29	100	4,500	4,658	4,821
-26.207	28.160	Individual Project	1-Apr-16	31-Mar-29	1,000	1,000	1,035	1,071
-26.607	27.848	Individual Project	12-Aug-16	31-Mar-29	1,200	2,600	2,691	2,785
-26.103	27.768	Individual Project	7-Jul-16	31-Mar-29	100	1,000	1,035	1,071
-26.224	27.705	Individual Project	3-Apr-17	31-Mar-29	600	500	518	1,035

49	Not Available	Substance Abuse Programme in Partnership with Gauteng Department of Health	Rehabilitation of Substance Abuse Programme in Partnership with Gauteng Department of Health	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 2 - Social Welfare Services
Total Rehabilitation, Renovations & Refurbishment								
4. Maintenance and Repairs								
50	82	Protea Glen/ Joe Gqabi Integrated Centre Main	Maintenance of Protea Glen/ Joe Gqabi Integrated Centre	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
51	84	Fr Mkhathswa/ Rethakgetse ECD and Elderly Maint	Maintenance of Fr Mkhathswa/ Rethakgetse ECD and Elderly	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
52	85	Soshanguve Secure Care Maint	Maintenance of Soshanguve Secure Care	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
53	87	Refilwe Substance Abuse Centre Maint	Maintenance of Refilwe Substance Abuse Centre	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 4 - Restorative Services
54	102	Rethabiseng Integrated Facility Maint	Maintenance of Rethabiseng Integrated Facility	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
55	90	Munsieville Integrated Facility Main	Maintenance of Munsieville Integrated Facility	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 3 - Children and Families
56	91	Kagiso Integrated Facility Maint	Maintenance of Kagiso Integrated Facility	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 3 - Children and Families
57	92	Mamelodi/ Matimba Integrated Facility Main	Maintenance of Mamelodi/ Matimba Integrated Facility	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
58	93	Duduza/ Tshwaranang ECD & Community Facility for Older Persons Maint	Maintenance of Duduza/ Tshwaranang ECD & Community Facility for Older Persons	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
59	96	Mohlakeng Residential Facility Main	Maintenance of Mohlakeng Residential Facility	Stage 5: Works	Rand West City	Western Corridor	Equitable Share	Programme 2 - Social Welfare Services
60	97	Mabutho Hlatswayo CYCC Maint & Repairs	Maintenance of Mabutho Hlatswayo CYCC	Stage 5: Works	Lesedi	Southern Corridor	Equitable Share	Programme 3 - Children and Families
61	022	Katlehong Old Age Home	Maintenance of Katlehong Old Age Home	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 2 - Social Welfare Services
62	EMTR	Emergency Maintenance - Northern Corridor	Emergency Maintenance - Northern Corridor	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
63	EMJR	Emergency Maintenance - Central Corridor	Emergency Maintenance - Central Corridor	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
64	EMER	Emergency Maintenance - Eastern Corridor	Emergency Maintenance - Eastern Corridor	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
65	WROSP	Western Corridor Office Service Points	Western Corridor Office Service Points	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 1 - Administration
66	JROSP	Central Corridor Office Service Points	Central Corridor Office Service Points	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 1 - Administration
67	SRSP	Southern Corridor Office Service Points	Southern Corridor Office Service Points	Stage 5: Works	Emfuleni	Southern Corridor	Equitable Share	Programme 1 - Administration
68	TRSP	Northern Corridor Office Service Points	Northern Corridor Office Service Points	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 1 - Administration
69	ERSP	Eastern Corridor Office Service Points	Eastern Corridor Office Service Points	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 1 - Administration
70	75	Ratanda/ Tswelopele Integrated Facility Maint	Maintenance of Ratanda/ Tswelopele Integrated Facility	Stage 5: Works	Lesedi	Southern Corridor	Equitable Share	Programme 3 - Children and Families
71	76	Tembisa/ Zodwa Mofokeng ECD and Aged Day Care Maint	Maintenance of Tembisa/ Zodwa Mofokeng ECD and Aged Day Care	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 2 - Social Welfare Services
72	77	Tembisa Residential Facility Main	Maintenance of Tembisa Residential Facility	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
73	79	Daveyton / Rose May DabulaECD and Aged Day Care Maint	Maintenance of Daveyton / Rose May DabulaECD and Aged Day Care	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
74	83	Garankuwa/ Korwe Multi-Purpose Centre Main	Maintenance of Garankuwa/ Korwe Multi-Purpose Centre	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families

-26.321	27.821	Packaged with Sub-Projects	1-Nov-24	31-Mar-29	Not Yet Available	2,500	2,588	2,678
						49,960	47,442	48,029
-26.275	27.810	Individual Project	1-Apr-14	31-Mar-29	500	900	932	964
-25.452	28.112	Individual Project	1-Apr-14	31-Mar-29	500	700	725	750
-25.457	28.111	Individual Project	1-Apr-14	31-Mar-29	500	700	725	750
-25.686	28.539	Individual Project	1-Apr-14	31-Mar-29	500	750	776	803
-25.723	28.717	Individual Project	1-Apr-14	31-Mar-29	500	750	776	803
-26.074	27.754	Individual Project	1-Apr-14	31-Mar-29	500	1,250	1,294	1,339
-26.166	27.783	Individual Project	1-Apr-14	31-Mar-29	500	1,500	1,552	1,607
-25.713	28.402	Individual Project	1-Apr-14	31-Mar-29	500	800	828	857
-26.377	28.415	Individual Project	1-Apr-14	31-Mar-29	500	800	828	857
-26.224	27.705	Individual Project	1-Apr-14	31-Mar-29	500	800	828	857
-26.491	28.384	Individual Project	1-Apr-15	31-Mar-29	500	2,800	2,898	2,999
-26.380	28.155	Individual Project	1-Apr-15	31-Mar-29	4,500	800	828	857
-25.748	28.185	Individual Project	1-Apr-20	31-Mar-29	1,000	6,703	6,938	7,180
-26.206	28.041	Individual Project	1-Apr-20	31-Mar-29	1,000	3,516	3,639	3,766
-26.207	28.160	Individual Project	1-Apr-20	31-Mar-29	1,000	2,200	2,277	2,357
-26.104	27.775	Individual Project	1-Apr-19	31-Mar-29	775	1,500	1,553	1,607
-26.205	28.041	Individual Project	1-Apr-19	31-Mar-29	1,000	1,700	1,760	1,821
-26.611	27.848	Individual Project	1-Apr-19	31-Mar-29	1,000	1,700	1,760	1,821
-25.748	28.184	Individual Project	1-Apr-19	31-Mar-29	1,000	1,600	1,656	1,714
-26.207	28.16	Individual Project	1-Apr-19	31-Mar-29	1,000	1,500	1,553	1,607
-26.554	28.320	Individual Project	1-Apr-14	31-Mar-29	500	1,400	1,449	1,500
-26.002	28.226	Individual Project	1-Apr-14	31-Mar-29	500	700	724	750
-26.011	28.202	Individual Project	1-Apr-16	31-Mar-29	500	700	724	750
-26.381	28.155	Individual Project	1-Apr-14	31-Mar-29	500	560	579	600
-25.614	28	Individual Project	1-Apr-14	31-Mar-29	500	560	579	600

Estimates of Capital Expenditure - 2026/27

75	110	Bophelong Social Integrated facility Maint	Maintenance of Bophelong Social Integrated facility	Stage 5: Works	Emfuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
76	B166/2012/04/HSD	Mabopane Social Integrated facility Maint	Maintenance of Mabopane Social Integrated facility	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
77	B166/2012/03/HSD	Winterveld Social Integrated facility Maint	Maintenance of Winterveld Social Integrated facility	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
78	B166/2012/02/HSD	Hammanskraal Social Integrated facility Maint/ Stink water	Maintenance of Hammanskraal Social Integrated facility	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
79	AIRCORN/MAINT	Assessment , Servicing and Report of Air-conditioning Equipment in Regional Offices; Institution and Satellite Offices	Assessment , Servicing and Report of Air-conditioning Equipment in Regional Offices; Institution and Satellite Offices	Stage 5: Works	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 1 - Administration
80	HOPTS	H/O Perm Building and Thusanong Maint	Maintenance of H/O Perm Building and Thusanong	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
81	EMWR	Emergency Maintenance - Western Corridor	Emergency Maintenance - Western Corridor	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 3 - Children and Families
82	EMSR	Emergency Maintenance - Southern Corridor	Emergency Maintenance - Southern Corridor	Stage 5: Works	Emfuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
83	56	Central Corridor Maint	Maintenance of Central Corridor Facilities	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
84	57	Eastern Corridor Main	Maintenance of Eastern Corridor Facilities	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
85	58	Northern Corridor Maint	Maintenance of Northern Corridor Facilities	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
86	59	Southern Corridor Maint	Maintenance of Southern Corridor Facilities	Stage 5: Works	Emfuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
87	60	Western Corridor Maint	Maintenance of Western Corridor Facilities	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 3 - Children and Families
88	61	H/O Perm Building and Thusanong day to day Maint	Maintenance of H/O Perm Building and Thusanong day to day	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
89	62	Walter Sisulu CYCC Maint	Maintenance of Walter Sisulu CYCC	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
90	63	Mary Moodley CYCC Maint	Maintenance of Mary Moodley CYCC	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
91	64	Igugulethu CYCC Maint	Maintenance of Igugulethu CYCC	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
92	65	Don Mattera CYCC Maint	Maintenance of Don Mattera CYCC	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
93	66	Desmond Tutu CYCC Maint	Maintenance of Desmond Tutu CYCC	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
94	67	Fr. Mkhathswa CYCC Maint	Maintenance of Fr. Mkhathswa CYCC	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
95	68	Garankuwa Rearabilwe CYCC Maint	Maintenance of Garankuwa Rearabilwe CYCC	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
96	69	Rea ItirelaProtective Workshop Maint	Maintenance of Rea ItirelaProtective Workshop	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 2 - Social Welfare Services
97	70	Dr Ribeiro Center Maint	Maintenance of Dr Ribeiro Center	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 4 - Restorative Services
98	71	Zanele Mbeki Home Maint	Maintenance of Zanele Mbeki Home	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 2 - Social Welfare Services
99	72	Busisiwe Modisakeng CYCC Maint	Maintenance of Busisiwe Modisakeng CYCC	Stage 5: Works	Lesedi	Southern Corridor	Equitable Share	Programme 3 - Children and Families
100	173	David Bopape/ Tsakane ECD and Aged Day Care Maint	Maintenance of David Bopape/ Tsakane ECD and Aged Day Care	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families

-26.698	27.795	Individual Project	7-Mar-14	31-Mar-29	500	700	724	750
-25.513	28.054	Individual Project	1-Dec-21	31-Mar-29	5,750	800	828	857
-25.415	28.007	Individual Project	1-Dec-21	31-Mar-29	5,750	1,350	1,397	1,446
-25.412	28.267	Individual Project	1-Dec-21	31-Mar-29	5,750	800	828	857
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Apr-21	31-Mar-29	2,500	800	828	857
-26.206	28.040	Individual Project	1-Apr-20	31-Mar-29	500	808	836	866
-26.104	27.775	Individual Project	1-Apr-20	31-Mar-29	1,000	770	797	825
-26.611	27.848	Individual Project	1-Apr-20	31-Mar-29	1,000	1,333	1,379	1,428
-26.205	28.041	Individual Project	6-Dec-13	31-Mar-29	500	800	828	857
-26.207	28.160	Individual Project	6-Dec-13	31-Mar-29	500	800	828	857
-25.752	28.191	Individual Project	6-Dec-13	31-Mar-29	500	800	828	857
-26.545	27.834	Individual Project	6-Dec-13	31-Mar-29	500	800	828	857
-26.101	27.768	Individual Project	1-Apr-14	31-Mar-29	500	1,124	1,163	1,203
-26.206	28.038	Individual Project	6-Dec-13	31-Mar-28	500	-	-	-
-26.227	27.941	Individual Project	1-Apr-14	31-Mar-29	500	900	932	1,863
-26.203	28.336	Individual Project	6-Dec-13	31-Mar-29	500	1,080	1,118	1,157
-26.209	28.263	Individual Project	1-Apr-14	31-Mar-29	500	828	857	950
-26.146	28.148	Individual Project	1-Apr-14	31-Mar-29	500	828	857	950
-25.682	28.163	Individual Project	1-Apr-14	31-Mar-29	500	1,200	1,242	1,400
-25.456	28.111	Individual Project	27-Feb-15	31-Mar-29	500	621	643	665
-25.615	27.999	Individual Project	1-Apr-14	31-Mar-29	500	560	579	600
-25.613	28.011	Individual Project	1-Apr-14	31-Mar-29	500	560	579	600
-25.695	28.568	Individual Project	1-Apr-14	31-Mar-29	500	1,100	1,139	1,400
-26.353	28.425	Individual Project	31-Mar-14	31-Mar-29	500	1,250	1,294	1,500
-26.549	28.349	Individual Project	3-Mar-14	31-Mar-29	500	800	828	857
-26.360	28.372	Individual Project	1-Apr-14	31-Mar-29	500	560	579	600

Estimates of Capital Expenditure - 2026/27

101	GDSD/OHSW/MAINT	Occupational Health and Safety Western Corridor	Occupational Health and Safety Western Corridor	Stage 5: Works	Mogale City	Western Corridor	Equitable Share	Programme 3 - Children and Families
102	GDSD/OHSJ/MAINT	Occupational Health and Safety Central Corridor	Occupational Health and Safety Southern Corridor	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 3 - Children and Families
103	GDSD/OHSS/MAINT	Occupational Health and Safety Southern Corridor	Occupational Health and Safety Southern Corridor	Stage 5: Works	Empuleni	Southern Corridor	Equitable Share	Programme 3 - Children and Families
104	GDSD/OHST/MAINT	Occupational Health and Safety Northern Corridor	Occupational Health and Safety Northern Corridor	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 3 - Children and Families
105	GDSD/OHSE/MAINT	Occupational Health and Safety Eastern Corridor	Occupational Health and Safety Eastern Corridor	Stage 5: Works	City of Ekurhuleni Metro.	Eastern Corridor	Equitable Share	Programme 3 - Children and Families
106	Not Available	FDC Centurion Food Distribution Centre	Upgrade of FDC Centurion Food Distribution Centre	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 5 - Poverty Aliviation and Sustainable livelyhood
107	Not Available	30 Simmonds Street	Upgrade of 30 Simmonds Street	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 1 - Administration
108	Not Available	BronkhorstSpruit Office	Upgrade of BronkhorstSpruit Office	Stage 5: Works	City of Tshwane Metro.	Northern Corridor	Equitable Share	Programme 1 - Administration
109	Not Available	Alexander Building	Upgrade of Alexander Building	Stage 5: Works	City of Johannesburg Metro.	Central Corridor	Equitable Share	Programme 1 - Administration
110	007	Bekkarsdal Social Integrated Facility	Building/Structures	Stage 5: Works	Rand West City	Western Corridor	Equitable Share	Programme 3 - Children and Families

Total Maintenance and Repairs

5. Non- Infrastructure

111	GDSD/ASSET/MP	Asset Management Planning (Professional Services and Monitoring	Asset Management Planning including Conditions Consolidation	Packaged Programme	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families
112	GDSD/LAND/PROP	Land/Property Acquisition	Land/Property Acquisition	Packaged Programme	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families
113	IC1	Internal Capacity Building	Internal Capacity Building	Other- Programme / Project Administration	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 1 - Administration
114	GDSD/TOWN/PL	Town Planning Compliance	Town Planning Compliance (Zoning, Sub-divisions)	Packaged Programme	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families
115	GDSD/ARCH	Architectural Services	Architectural Services	Packaged Programme	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 3 - Children and Families

Total Non- Infrastructure

Total Social Development Infrastructure

2026/27 - Estimates of Capital Expenditure

-26.104	27.775	Individual Project	1-Apr-24	31-Mar-29	4,400	1,250	1,200	1,242	
-26.206	28.041	Individual Project	1-Apr-24	31-Mar-29	6,600	1,100	1,400	1,449	
-26.611	27.848	Individual Project	1-Apr-24	31-Mar-29	8,800	1,150	1,700	1,900	
-25.748	28.185	Individual Project	1-Apr-24	31-Mar-29	13,200	1,150	800	1,300	
-26.207	28.160	Individual Project	1-Apr-24	31-Mar-29	11,000	1,150	900	1,300	
		Individual Project	1-Dec-25	31-Mar-29	Not Yet Available	700	1,100	800	
		Individual Project	1-Dec-25	31-Mar-29	Not Yet Available	700	1,100	850	
		Individual Project	1-Dec-25	31-Mar-29	Not Yet Available	600	900	850	
		Individual Project	1-Dec-25	31-Mar-29	Not Yet Available	700	1,200	925	
-26.289	27.696	Individual Project	1-Apr-15	31-Mar-29	Not Yet Available	700	1,200	800	
							68,061	72,420	75,991
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Nov-22	31-Mar-29	7,650	1,200	840	640	
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Nov-22	31-Mar-29	5,075	100	103	107	
Administration	Administration	Packaged with Sub-Projects	1-Apr-18	31-Mar-29	50,828	13,500	15,500	18,000	
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Nov-22	31-Mar-29	1,000	1,500	1,500	1,500	
Various Corridors	Various Corridors	Packaged with Sub-Projects	1-Nov-22	31-Mar-29	32,000	1,100	518	536	
							17,400	18,461	20,783
							206,079	196,079	196,079

VOTE 8

DEPARTMENT OF HUMAN SETTLEMENTS

Infrastructure Amount to be appropriated by Vote	R4 332 738 000
Responsible MEC	MEC for Human Settlements
Administering Department	Department of Human Settlements
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The approval of the Medium-Term Development Plan: 2024/25-2028/29 (MTDP) by the Cabinet in May 2025 provided confirmation of the government priorities that the 7th Administration must deliver on. It is noteworthy as well that the Growing Gauteng Together 2030 Plan (GGT 2030), which is a provincial growth and development strategy that is aimed at transforming, modernizing, and re-industrializing the economy of the province, is still in line with the MTDP. To that extent, therefore, in line with the 7th Administration priorities as reflected in the MTDP, the Department is committed to the implementation of the elevated priorities for the development of sustainable and integrated human settlements.

Guided by these overarching plans referred to above, the Department has started working with a view to delivering on the following, among other priorities:

- Upgrading of informal settlements
- Conversion of our townships, informal settlements, and hostels to be better and more respectable
- Upgrading the six (6) government-owned hostels in Gauteng, namely: George Goch, Denver, Jeppe, MBA, LTA, and Murray and Roberts by undertaking repair works such as broken windows, roofs, toilets, doors, showers, toilets, reconnecting electricity, collecting refuse frequently.

The Department continues to prioritise the registration of title deeds for townships forming part of the title deeds backlog, notwithstanding prevailing budgetary constraints. This intervention forms part of the **TISH (Townships, Informal Settlements and Hostels)** programme, as many communities residing in unproclaimed townships occupy properties without legally secure tenure. The lack of formalised tenure has significant socio-economic implications, particularly as households are unable to leverage their properties as collateral, thereby limiting opportunities for economic participation and asset-based wealth creation.

Without effectively addressing the title deeds registration backlog, the key objectives of the **GGT 2030 Strategy**—including sustainable human settlements and equitable access to socio-economic opportunities—will remain largely unattainable in Gauteng. It is therefore imperative that the registration of title deeds is prioritised and supported through the allocation of adequate resources to progressively eliminate the backlog, ensuring that TISH communities can fully benefit from secure tenure and the socio-economic opportunities it enables.

The upgrading of informal settlements is also another area of focus for the Department and is part of the TISH Programme. Several activities will be taking place within the Upgrading of Informal Settlements Programme (UISP) over the current 5-year political term. However, it is important to note that the work on the UISP is a continuation of the work that the Department started a couple of years ago. Below are some of the focal areas for the Department, which transcends the current political term:

- Conclusion of social compacts with the concerned stakeholders to enable resumption of work in the relevant informal settlements
- Completion of feasibility studies in identified informal settlements
- Making available temporary municipal engineering services to identified informal settlements.

The Department will continue to ramp up its performance on the provision of housing opportunities. The current budgetary constraints impacting all government departments, households and the private sector, remain a dampener to the lofty ideals that Human Settlements and the government at large would like to achieve.

Legislative mandate

Below are some of the key pieces of legislation that underpin the work of the Department namely:

- Agricultural Holding Registration Act (Act No.22 of 1919).
- Black Communities Development Act (Act No. 4 of 1984).
- Gauteng Planning and Development Act (Act No. 3 of 2003).
- Housing Act (Act No. 107 of 1997).
- Land Administration Act (Act No. 11 of 1996).
- Local Authorities Roads Ordinance of 1904
- Local Government Municipal Demarcation Act (Act No. 27 of 1998).
- Local Government Transition Act (Act No. 209 of 1993).
- Municipal Finance Management Act (Act No. 56 of 2003).
- National Housing Code, 2009
- Public Resort Ordinances of 1969
- Public Procurement Act (Act 28 of 2024)
- Removal of Graves and Dead Bodies Ordinance of 1925
- The Constitution of the Republic of South Africa Act (Act No. 108 of 1996)
- Water Service Act (Act No. 108 of 1997)
- Public Finance Management Act (Act No. 1 of 1999 as amended)
- Prevention of Illegal Eviction and Unlawful Occupation of Land Act (No. 19 of 1998 as amended)
- The Housing Consumers Protection Measures Act of 1998
- The Rental Housing Act (Act No. 50 of 1999)
- The Housing Development Agency Act (Act No. 23 of 2008)
- Gauteng Land Administration Act (Act No. 11 of 1996)
- Alienation of Land Act (Act No. 68 of 1981 as amended)
- Spatial Planning and Land Use Management Act, 16 of 2013 and its regulations
- Intergovernmental Relations Framework Act (Act No. 13 of 2005)
- Promotion of Access to Information Act (No. 2 of 2000)
- Preferential Procurement Policy Framework Act (No. 5 of 2000)
- Promotion of Administrative Justice Act (No. 3 of 2000)
- Division of Revenue Act (as amended)
- National Environment Management Act (No 107 of 1998 as amended)
- Expropriation Act (No. 63 of 1975 as amended)
- Land Administration Act (No. 2 of 1995 as amended)
- Conversion of certain leasehold right to Ownership Act (No. 81 of 1988 as amended)
- Upgrading of Tenure Rights Act (Act No. 112 of 1991 as amended)
- Deeds Registry Act (Act No. 47 of 1937 as amended)
- Immoveable Assets Management Act (Act No. 19 of 2007)

2. FUNDING OF INFRASTRUCTURE

Gauteng Department of Human Settlement (GDHS) infrastructure projects are primarily implemented within the different housing development instruments with the core focus to build integrated, cohesive and sustainable communities, by ensuring that innovative services and infrastructure are provided to create sustainable human settlements.

Table 1 below indicates infrastructure investments that the Department of Human Settlements has made in the past 3 previous financial years and budget estimates over the 2026 Medium-Term Expenditure Framework (MTEF) period. In the past 3 financial years, an amount of R14.6 billion was spent on infrastructure delivery programmes of the department with the new infrastructure at R9.6 billion, R355.8 million was spent on refurbishment and rehabilitation, R3.8 billion on upgrading and additions, R488.3 million on maintenance of the departmental existing assets and R334.4 million on non-infrastructure category in support of the infrastructure delivery. Over the 2026 MTEF a sum of R 13.5 billion has been allocated for this infrastructure programme. Of the R13.5 billion, an allocation of R10 billion is for housing development and the remaining R3.4 billion towards the state asset maintenance, informal settlements upgrading programme and title deeds restoration.

Table 1: Summary of Infrastructure Payments and Estimates by Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	3,722,280	2,647,887	3,243,704	3,436,707	3,583,297	3,531,269	3,365,840	3,149,283
Existing Infrastructure	1,738,947	1,653,317	1,260,744	1,316,775	1,301,900	779,618	1,118,244	1,490,079
Maintenance and repairs	110,877	134,915	242,515	161,389	157,160	102,828	140,047	95,887
Refurbishment and rehabilitation	286,462	39,794	29,584	39,386	40,240	26,305	90,517	54,664
Upgrades and additions	1,341,608	1,478,608	988,645	1,116,000	1,104,500	650,485	887,680	1,339,528
Non-Infrastructure	128,265	128,255	77,881	72,266	31,851	21,851	18,240	3,239
Total	5,589,492	4,429,459	4,582,329	4,825,748	4,917,048	4,332,738	4,502,324	4,642,601

The infrastructure programme is funded from the Human Settlement Development Grant (HSDG) and Informal Settlements Upgrading Partnership Grant (ISUPG) and Expanded Public Works Programme (EPWP) as reflected in Table 2 below. Over the 2025 MTEF, R11.8 billion is from the HSDG, R1.7 billion from ISUPG and R3.2 million from EPWP.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	5,104,748	4,344,874	4,581,209	4,825,748	4,917,048	4,332,738	4,502,324	4,642,601
Human Settlement Development Grant	3,964,494	3,446,934	3,656,562	4,034,701	4,126,001	3,780,605	3,942,857	4,074,543
Informal Settlements Upgrading Partnership Grant	1,128,124	886,902	919,274	789,815	789,815	548,942	559,467	568,058
EPWP Integrated Grant	12,130	11,038	5,373	1,232	1,232	3,191	-	-
Provincial Equitable Share	484,744	84,585	1,120	-	-	-	-	-
Equitable Share	484,744	84,585	1,120	-	-	-	-	-
Total	5,589,492	4,429,459	4,582,329	4,825,748	4,917,048	4,332,738	4,502,324	4,642,601

3. REVIEW OF PERFORMANCE FOR THE PAST THREE FINANCIAL YEARS AND THE 2025/26 FINANCIAL YEAR

Since the beginning of 2022/23 financial year, the Department has been investing in the delivery of Mega Projects, an initiative anticipated to contribute meaningfully to the provincial Transformation, Modernisation and Re-industrialisation (TMR) strategy. In particular, it supports the Modernisation of Human Settlements and Urban Development, promotes Decisive Spatial Transformation, and drives Accelerated Social Transformation across Gauteng.

Modernisation of Human Settlements and Urban Development

The implementation of Mega Projects is a strategic initiative by the province aimed at avoiding the creation of “poverty pockets” typically associated with low-cost housing developments. The mixed housing typologies offered through Mega Projects significantly transform the traditional model of Reconstruction and Development Programme (RDP) settlements. In addition, these developments provide recreational and other essential community facilities, which are among the key benefits associated with Mega Projects. This approach is supported through integrated planning that brings together relevant stakeholders to collaborate in the development of sustainable human settlements. To date, the following social infrastructure has been completed: a community hall in Dan Tloome, as well as a sports facility and taxi rank in Affrivillage Greenhills.

Decisive Spatial Transformation

In pursuit of sustainable human settlements, the Department will strengthen partnerships with municipalities to support the effective implementation of the principles of the Gauteng Spatial Development Framework (GSDF) 2030. The GSDF 2030 provides a coordinated and systematic response to identified spatial challenges by integrating strategic programmes within a framework designed to guide and align cross-sphere spatial investments across Gauteng. Through a spatial prioritisation matrix, the GSDF aligns priority development areas, provincial capital and social expenditure, and municipal spatial plans to achieve its long-term spatial transformation objectives and enable targeted spatial interventions.

Accelerated Social Transformation

The provision of social amenities within Mega Projects remains a key priority for the Department in the 2025/26 financial year. Sustainable human settlements require access to essential social amenities that enhance residents’ quality of life and improve living standards. The availability of these amenities ensures that communities can access essential services within reasonable proximity, thereby reducing the need for long-distance travel.

The department’s cumulative performance against housing programmes, implemented as at the end of January in the 2025/26 financial year (post the third quarter), is summarised for housing development.

Performance against the Adjusted Annual Performance Plan (APP) targets of 5 013 serviced stands (inclusive of municipal engineering services installed for planned walk-up units) and 7 503 housing units resulted in the delivery of 4 808 serviced stands and 6 639 housing units, respectively.

Financial Intervention Programme

Under Financial Intervention, the Department planned to deliver 30 housing units for the year 2025/26. By the end of January 2025 of the current financial year, delivery stood at 22 housing units under the **Finance Linked Individual Subsidy Programme (FLISP)**.

Incremental Housing Programme

The Department planned to service **5 013 stands**, of which **4 808 (96%)** had been serviced to date. In respect of housing units, **6 639 (88%)** were delivered against an annual target of **7 503**. The improved performance in both serviced stands and housing units can be attributed to strengthened project management, including the strategic reallocation of budgets and targets from underperforming projects to those demonstrating satisfactory performance.

As at the end of the third quarter of 2025/26 FY, a total of 3 030 title deeds have been registered across the pre-, post-, and new categories, representing performance against an adjusted Annual Performance Plan (APP) target of 8 623.

Figure 1 presents the delivery of title deeds between the 2022/23 and 2025/26 financial years, comprising Pre-94, Post-94, Post-2014, and new title deeds. The inconsistency in the number of title deeds registered is attributable to delays in obtaining signed transfer documents (POAs and Section 118s), municipal approvals (Section 54 and 113 certificates and rates clearance certificates), as well as missing township register files.

Figure 1: Title deeds registered between 2022/23 and 2025/26 FY

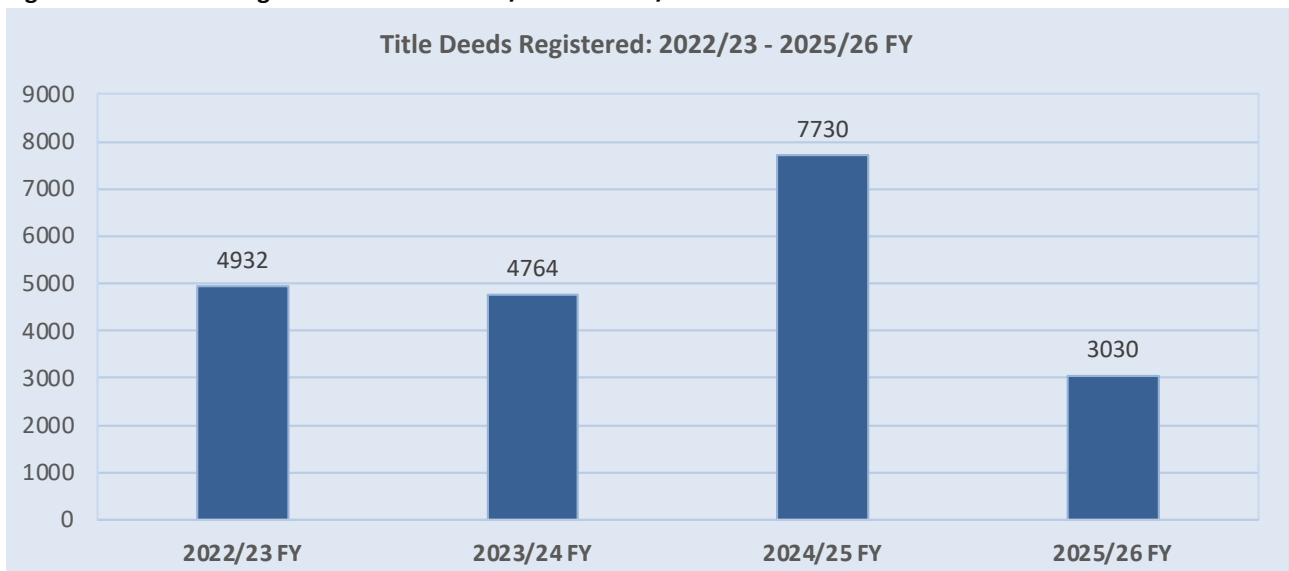
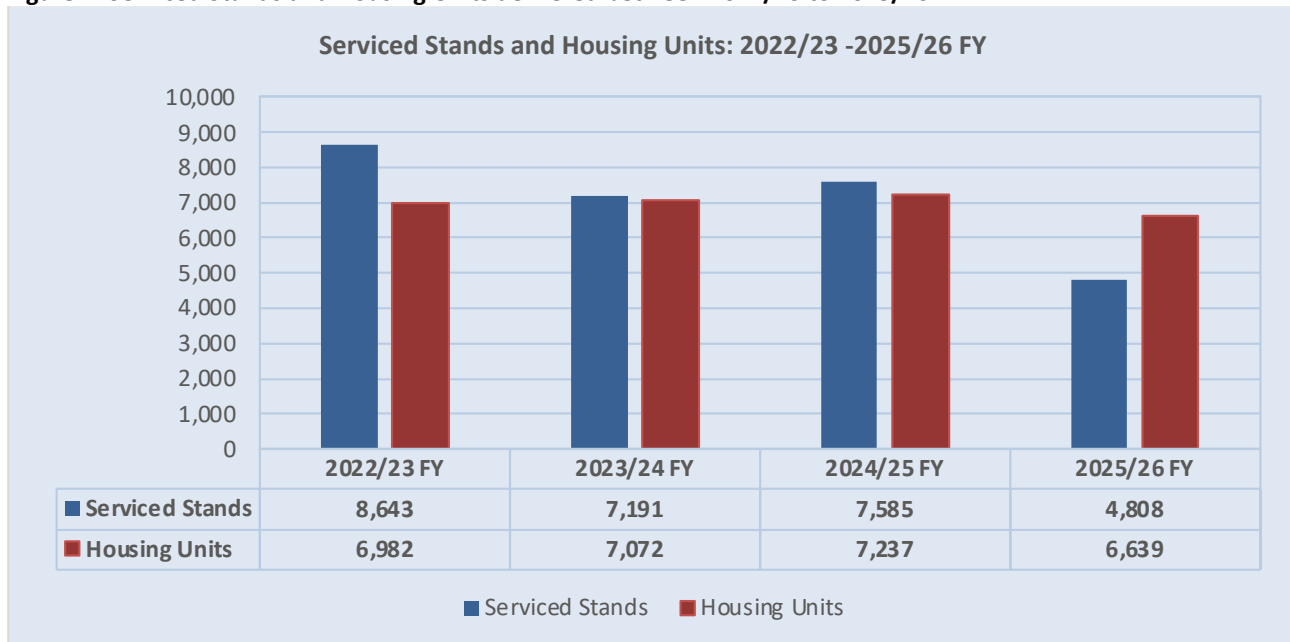


Figure 2 below, presents the delivery of housing opportunities between the 2022/23 and 2025/26 financial years, including both Legacy and Mega Projects and their outputs.

Figure 2: Serviced Stands and Housing Units delivered between 2022/23 to 2025/26 FY



4. OUTLOOK FOR THE 2026 MTEF

Predicated on Section 26 of the Constitution of the Republic of South Africa, which states, inter alia, that everyone has the right to access adequate housing, the Department will continue to deliver on its mandate through various programmes guided by the following key plans:

- Medium-Term Development Plan (2024/25–2028/29)
- 5-Year Strategic Plan
- Annual Performance Plan (APP)
- Human Settlements Development Grant Business Plan (HSDG BP)
- Informal Settlements Upgrading Partnership Grant (ISUPG)

It is vitally important to acknowledge that tight fiscal conditions persist globally, impacting service delivery. However, despite these prevailing negative economic conditions, to which South Africa is not immune, the Department continues to execute its programmes meticulously in line with the plans outlined above. For instance, the implementation of the Upgrading of Informal Settlements Programme (UISP) remains a catalyst for the upgrading of informal settlements.

With regards to the UISP, for the 2026/27 financial year, the Department plans to deliver on the following:

- 3 Informal settlements to benefit from temporary municipal engineering services.
- Completion of 1 informal settlement in Phase 1.
- Completion of 1 informal settlement in Phase 2.
- Completion of 1 informal settlement in Phase 3.

The lack of bulk infrastructure in many parts of the province remains a significant challenge for human settlements development, requiring metropolitan councils to invest the Urban Settlements Development Grant appropriately to address this ongoing provincial issue. The success of integrated development planning

and budgeting will be critical in unlocking human settlements development across the province. For the 2026/27 financial year, the Department plans to deliver a total of 8 674 housing units, including 44 units through the First Home Finance Programme and 2 737 municipal engineering services installed for planned walk-up units. It is important to note that the number of housing units is projected to increase significantly over the MTEF period: 9 048 housing units (20.35% increase) are planned for delivery in the 2027/28 financial year, followed by 9 469 units (4% increase) in 2028/29.

Over the 2026 MTEF period, the Department has allocated R1.3 billion towards the provision of cleaning services and the refurbishment of the hostels, namely George Koch, LTA Rethabile, Denver, Jeppe, MBA, Murray & Roberts, Nobuhle, Mamelodi, Sethokga and Ratanda. Expenditure is projected at R99.3 million in 2026/27, R359.5 million in 2027/28, and R874.3 million in 2028/29.

In terms of job creation, the Department plans to generate 2 837 work opportunities and 1 496 jobs in 2026/27. This is expected to increase to 3 121 work opportunities and 1 646 jobs in 2027/28, and further to 3 431 work opportunities and 1 811 jobs by 2028/29.

The following are the strategic priorities that are captured in the National MTDP, and from 2025/26 onwards, these strategic priorities will guide the work of the human settlements sector:

- Inclusive growth and job creation
- Reduce poverty and tackle the high cost of living
- A capable, ethical and developmental state.

Table 3: Budget as per development corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	447,097	368,598	441,369	914,831	1,231,863
Eastern Development	571,641	621,876	669,418	720,647	1,072,921
Northern Development	120,874	89,082	120,401	132,333	88,515
Southern Development	1,180,123	1,331,459	1,397,814	837,519	627,422
Western Development	1,882,572	1,903,132	1,489,168	1,692,690	1,493,090
Across Various Corridors	623,441	602,901	214,568	204,304	128,790
Total	4,825,748	4,917,048	4,332,738	4,502,324	4,642,601

The 2026 Medium-Term Expenditure Framework (MTEF) allocates significant funding across several development corridors aimed at improving infrastructure and services. The Central Development Corridor receives R2.6 billion, Key projects include Goudrand Ext.4, Riverside View, and Tanganani Projects. The Eastern Development Corridor is allocated R2.5 billion, with projects such as Clayville, Chief Albert Luthuli, John Dube Village and Helderwyk mega projects. The Northern Development Corridor has a budget of R341.2 million, focusing on new infrastructure, particularly in Heartherly East/Nellmapius, Mabopane and Lady Selbourne/Suiderberg housing development projects.

The Southern Development Corridor receives R2.9 billion, Key initiatives in this corridor include the construction of walk-up units in Sebokeng Ext 28 &30, Obed Mthombeni Nkosi phase1 and Impumelelo housing units. The Western Development Corridor is allocated the largest share of R4.7 billion, primarily driven by ongoing mega projects. Key projects include Vaarkenslaagte, Western Mega, Dan Tloome phase 1, Westonaria Borwa and Droogeheuwel.

Additionally, R547.7 million is allocated to projects spanning across various corridors. Key projects include Title Deeds restoration, Purchase of Land/Transfer Cost, NHBC enrolment and routine maintenance of the 6 hostels namely: George Koch, LTA Rethabile, Denver, Jeppe, MBA, and Murray & Roberts.

Estimates of Capital Expenditure - 2026/27								
Project no.	Project Unique no.	Project / Programme Name	Type of Infrastructure	IDMS Stage	Coordinates: Latitude		District Municipality	Local Municipality
1. New or Replacement Assets								
1	G08090018/1	3 D Johandeo Phase 2 - phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.594052	27.803472	Sedibeng	Emfuleni LM
2	G97020013/1	Rust ter Vaal (3500)	Building/ structures	Stage 2: Concept/ Feasibility	-26.339189	27.299522	Sedibeng	Emfuleni LM LM
3	G15100002/5	3 D Sebokeng Ext 28 - Walk up- Ph 5 (Units)	Building/ structures	Stage 5: Works	-26.576775	27.840489	Sedibeng	Emfuleni LM
4	G15100002/5	3 D Sebokeng Ext 28 - Walk up- Ph 5 (Solar)	Building/ structures	Stage 5: Works	-26.576775	27.840489	Sedibeng	Emfuleni LM
5	G15100002/5	3 D Sebokeng Ext 28 - Walk up- Ph 5 (TD)	Building/ structures	Stage 5: Works	-26.576775	27.840489	Sedibeng	Emfuleni LM
6	G15100002/5	3 D Sebokeng Ext 28 - Walk up- Ph 5 (Bulk)	Building/ structures	Stage 5: Works	-26.576775	27.840489	Sedibeng	Emfuleni LM
7	G15100002/5	3 D Sebokeng Ext 28 - Walk up- Ph 5 (OB)	Building/ structures	Stage 5: Works	-26.576775	27.840489	Sedibeng	Emfuleni LM
8	G03100028/4	3 D Obed "Mthombeni" Nkosi Phase 1 (Previous Name Mose) - Phase 4 NEP stand alone (Units)	Building/ structures	Stage 5: Works	-26.535909	28.336276	Sedibeng	Lesedi LM
9	G03100028/4	3 D Obed "Mthombeni" Nkosi Phase 1 (Previous Name Mose) - Phase 4 NEP stand alone (Solar)	Building/ structures	Stage 5: Works	-26.535909	28.336276	Sedibeng	Lesedi LM
10	G03100028/4	3 D Obed "Mthombeni" Nkosi Phase 1 (Previous Name Mose) - Phase 4 NEP stand alone (TD)	Building/ structures	Stage 5: Works	-26.535909	28.336276	Sedibeng	Lesedi LM
11	G03100028/4	3 D Obed "Mthombeni" Nkosi Phase 1 (Previous Name Mose) - Phase 4 NEP stand alone (OB)	Building/ structures	Stage 5: Works	-26.535909	28.336276	Sedibeng	Lesedi LM
12	G22030004/1	3 R Obed Mthombeni Rapid Land - Phase 1 Rapid Land	Building/ structures	Stage 2: Concept/ Feasibility	-26.535909	28.336276	Sedibeng	Lesedi LM
13	G24040014/1	3 D Kwazenzele Ext 1 Formalization Townplanning - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.280046	28.571129	Sedibeng	Lesedi LM
14	G25110009/1	3 D Kwa zenzele Ext 1 Planning Phase - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.283	28.567	Sedibeng	Lesedi LM
15	G24090010/1	3 D Sicelo Shiceka Formalization Planning - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.543	28.002	Sedibeng	Midvaal LM
16	G19120013/1	3 R West Side Park (sebokeng Ext.21) Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.009050	27.878164	Sedibeng	Emfuleni LM
17	G24090004/1	3 D Evaton Ext 2 Formalization Townplanning - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.518	27.828	Sedibeng	Emfuleni LM
18	G20100002/1	3 D Langkuil Portion 77 - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.525039	27.996586	Sedibeng	Emfuleni LM
19	G16080011/2	3 D Sebokeng Ext 30-Phase 2 Walk up (Sites)	Building/ structures	Stage 5: Works	-26.589813	27.855105	Sedibeng	Emfuleni LM
20	G16080011/2	3 D Sebokeng Ext 30-Phase 2 Walk up (Units)	Building/ structures	Stage 5: Works	-26.589813	27.855105	Sedibeng	Emfuleni LM

Development Corridor	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	Total Available		MTEF Forward Estimates	
							2026/27	2027/28	2028/29	
							R'000	R'000	R'000	R'000
Southern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	10,001	1,001	5,000	4,000	
Southern	Individual Project	1-Mar-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	9,375	1,250	5,125	3,000	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	394,185	168,444	225,741	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	378,932	9,846	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	378,932	643	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	378,932	57,842	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	378,932	11,140	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	162,067	162,067	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	15,895	15,895	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	8,815	473	-	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	8,815	7,337	-	-	
Southern	Individual Project	2-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	3,116	3,116	-	-	
Southern	Individual Project	1-Apr-2024	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000	
Southern	Individual Project	2-Apr-2024	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	6,000	1,000	5,000	-	
Southern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000	
Southern	Individual Project	1-Apr-2021	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,900	900	1,000	-	
Southern	Individual Project	1-Apr-2024	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000	
Southern	Individual Project	1-Apr-2021	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	11,000	1,150	6,101	3,000	
Southern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	414,710	23,795	203,596	187,319	
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	214,361	214,361	-	-	

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21	G16080011/2	3 D Sebokeng Ext 30-Phase 2 Walk up (Solar)	Building/ structures	Stage 5: Works	-26.589813	27.855105	Sedibeng	Emfuleni LM
22	G16080011/2	3 D Sebokeng Ext 30-Phase 2 Walk up (TD)	Building/ structures	Stage 5: Works	-26.589813	27.855105	Sedibeng	Emfuleni LM
23	G16080011/2	3 D Sebokeng Ext 30-Phase 2 Walk up (OB)	Building/ structures	Stage 5: Works	-26.589813	27.855105	Sedibeng	Emfuleni LM
24	G20070004/1	3 D Impumelelo Extension 4-Phase 1	Building/ structures	Stage 5: Works	-26.340322	28.761695	Sedibeng	Emfuleni LM
25	G17100004/1	3 D Sicelo Shiceka Erf 78 Meyerton Farm/ Erf 56 - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.548167	27.997639	Sedibeng	Midvaal LM
26	G24080004/1	3 D Tshepiso Ext 5 - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.645	27.873	Sedibeng	Emfuleni LM
27	G23050008/1	3 D Impumelelo Ext 5 - Phase 1(Units)	Building/ structures	Stage 5: Works	-26.340442	28.761521	Sedibeng	Lesedi LM
28	G23050008/1	3 D Impumelelo Ext 5 - Phase 1(Solar)	Building/ structures	Stage 5: Works	-26.340442	28.761521	Sedibeng	Lesedi LM
29	G23050008/1	3 D Impumelelo Ext 5 - Phase 1(TD)	Building/ structures	Stage 5: Works	-26.340442	28.761521	Sedibeng	Lesedi LM
30	G23050008/1	3 D Impumelelo Ext 5 - Phase 1(OB)	Building/ structures	Stage 5: Works	-26.340442	28.761521	Sedibeng	Lesedi LM
31	G13110003/2	Evaton Urban Renewal Project - Phase 2 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.534	27.849	Sedibeng	Emfuleni LM
32	G13110003/3	Evaton Urban Renewal Project - Phase 3 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.518	27.828	Sedibeng	Emfuleni LM
33	G13100003/2	5 AA Sicelo Shiceka Ext 5-erf 78 - Phase 2(TD)	Building/ structures	Stage 2: Concept/ Feasibility	-26.548167	27.997639	Sedibeng	Midvaal LM
34	G03100020/2	Kwa-Zenzele Phase 2 (Units)	Building/ structures	Stage 5: Works	-26.280046	28.571129	Sedibeng	Lesedi LM
35	G03100020/2	Kwa-Zenzele Phase 2 (Solar)	Building/ structures	Stage 5: Works	-26.280046	28.571129	Sedibeng	Lesedi LM
36	G24090005/1	3 D Mamello Ext 1 Formalization Townplanning - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.873	28.253	Sedibeng	Midvaal LM
37	G17030003/3	3 D Lethabong- Set Square-Services - phase 3 Walk up (Site)	Building/ structures	Stage 5: Works	-26.717344	27.868087	Sedibeng	Emfuleni LM
38	G17030003/3	3 D Lethabong- Set Square-Services - phase 3 Walk up (Units)	Building/ structures	Stage 5: Works	-26.717344	27.868087	Sedibeng	Emfuleni LM
39	G17030003/3	3 D Lethabong- Set Square-Services - phase 3 Walk up(Solar)	Building/ structures	Stage 5: Works	-26.717344	27.868087	Sedibeng	Emfuleni LM
40	G17030003/3	3 D Lethabong- Set Square-Services - phase 3 Walk up(TD)	Building/ structures	Stage 5: Works	-26.717344	27.868087	Sedibeng	Emfuleni LM
41	G17030003/3	3 D Lethabong- Set Square-Services - phase 3 Walk up(Bulk)	Building/ structures	Stage 5: Works	-26.717344	27.868087	Sedibeng	Emfuleni LM
42	G17030003/3	3 D Lethabong- Set Square-Services - phase 3 Walk up(OB)	Building/ structures	Stage 5: Works	-26.717344	27.868087	Sedibeng	Emfuleni LM

Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	12,444	12,444	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	705	705	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	13,351	13,351	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	473	473	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	6,000	1,000	4,000	1,000
Southern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	8,535	1,135	5,900	1,500
Southern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	272,042	258,396	13,646	-
Southern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	89,545	15,103	-	-
Southern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	89,545	432	-	-
Southern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	89,545	20,995	-	-
Southern	Individual Project	1-Apr-2025	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	10,000	100	-	-
Southern	Individual Project	1-Apr-2025	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	60,311	311	30,000	30,000
Southern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	8,277	729	-	-
Southern	Individual Project	01 Jul 2015	31-May-2028	Human Settlements Development Grant	Programme 3 - Housing Development	48,276	48,276	-	-
Southern	Individual Project	01 Jul 2015	31-May-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,822	2,822	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	22,720	750	1,000	1,000
Southern	Individual Project	1-Apr-2016	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	312,678	24,444	111,342	176,892
Southern	Individual Project	1-Apr-2016	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	38,079	38,079	-	-
Southern	Individual Project	1-Apr-2016	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	24,821	3,065	-	-
Southern	Individual Project	1-Apr-2016	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	24,821	202	-	-
Southern	Individual Project	1-Apr-2016	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	24,821	24,764	-	-
Southern	Individual Project	1-Apr-2016	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	29,132	29,132	-	-

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43	G24090007/1	3 D Bakerton Formalization Townplanning - Phase 1 PF	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.226	28.466	City of Ekurhuleni	City of Ekurhuleni
44	G24090012/1	3 D Chief Lethuli Ext 4 Formalization Townplanning - Phase 1 PF	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.159	28.386	City of Ekurhuleni	City of Ekurhuleni
45	G16040008/1	3 D Clayville Ext.71,76,77,78,79 &80 - Phase 1 (Sites)	Building/ structures	Stage 5: Works	-25.970274	28.182624	City of Ekurhuleni	City of Ekurhuleni
46	G16040008/1	3 D Clayville Ext.71,76,77,78,79 &80 - Phase 1 (Units)	Building/ structures	Stage 5: Works	-25.970274	28.182624	City of Ekurhuleni	City of Ekurhuleni
47	G16040008/1	3 D Clayville Ext.71,76,77,78,79 &80 - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-25.970274	28.182624	City of Ekurhuleni	City of Ekurhuleni
48	G16040008/1	3 D Clayville Ext.71,76,77,78,79 &80 - Phase 1 (OT)	Building/ structures	Stage 5: Works	-25.970274	28.182624	City of Ekurhuleni	City of Ekurhuleni
49	G24090011/1	3 D Etwatwa 19 Formalization Townplanning - phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.112	28.488	City of Ekurhuleni	City of Ekurhuleni
50	G24120011/1	3 D Etwatwa Ext 18 Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.098	28.487	City of Ekurhuleni	City of Ekurhuleni
51	G24090009/1	3 D Etwatwa Ext 34 Formalization Townplanning - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.102	28.455	City of Ekurhuleni	City of Ekurhuleni
52	G24090008/1	3 D Etwatwa Ext 36 Formalization Townplanning - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.104	28.488	City of Ekurhuleni	City of Ekurhuleni
53	G24120010/1	3 D Etwatwa Ext 37 Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.091	28.446	City of Ekurhuleni	City of Ekurhuleni
54	G03030079/2	Etwatwa x34 (Karibu) Phase 2 (Units)	Building/ structures	Stage 5: Works	-26.125	28.454	City of Ekurhuleni	City of Ekurhuleni
55	G03030079/2	Etwatwa x34 (Karibu) Phase 2 (Solar)	Building/ structures	Stage 5: Works	-26.102469	28.449659	City of Ekurhuleni	City of Ekurhuleni
56	G03030079/4	3 D Etwatwa Ext.34 - Phase 4 (Units)	Building/ structures	Stage 5: Works	-26.102469	28.449659	City of Ekurhuleni	City of Ekurhuleni
57	G03030079/4	3 D Etwatwa Ext.34 - Phase 4 (Solar)	Building/ structures	Stage 5: Works	-26.102469	28.449659	City of Ekurhuleni	City of Ekurhuleni
58	G03030097/1	3 D Etwatwa Ext.9 & 10 - Old PF	Building/ structures	Stage 5: Works	-26.107715	28.459546	City of Ekurhuleni	City of Ekurhuleni
59	G03020004/1	3 D Tinasonke Ext.4 and Wierda Caravan Park - Phase 1 (Units)	Building/ structures	Stage 5: Works	-26.226	28.171	City of Ekurhuleni	City of Ekurhuleni
60	G03020004/1	3 D Tinasonke Ext.4 and Wierda Caravan Park - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-26.365748	28.113063	City of Ekurhuleni	City of Ekurhuleni
61	G03020004/1	3 D Tinasonke Ext.4 and Wierda Caravan Park - Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.365748	28.113063	City of Ekurhuleni	City of Ekurhuleni
62	G24120028/1	3 D Tokoza Proper Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.355	28.134	City of Ekurhuleni	City of Ekurhuleni
63	G24120029/1	3 D Tsakane 19 Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.363	28.402	City of Ekurhuleni	City of Ekurhuleni
64	G24120030/1	3 D Tsakane Ext 20 Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.362	28.396	City of Ekurhuleni	City of Ekurhuleni

Eastern	Individual Project	1-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000
Eastern	Individual Project	2-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000
Eastern	Individual Project	3-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	521,478	20,007	182,003	174,881
Eastern	Individual Project	4-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	150,202	150,202	-	-
Eastern	Individual Project	5-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	9,257	9,257	-	-
Eastern	Individual Project	6-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	12,291	12,291	-	-
Eastern	Individual Project	7-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000
Eastern	Individual Project	8-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Eastern	Individual Project	9-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	6,428	1,200	1,000	1,000
Eastern	Individual Project	10-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	5,650	750	1,000	1,000
Eastern	Individual Project	11-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	19,956	1,574	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	102	102	-	-
Eastern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	786,569	16,728	7,208	-
Eastern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	46,843	1,218	-	-
Eastern	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	160,101	500	2,501	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	131,210	2,870	12,014	62,872
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,944	2,944	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	314	314	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	5,311	1,500	1,000	1,000
Eastern	Individual Project	1-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	3,165	800	1,000	1,000
Eastern	Individual Project	1-Mar-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,504	500	1,000	1,000

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65	G24120031/1	3 D Tsakane Ext 21 Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.362	28.392	City of Ekurhuleni	City of Ekurhuleni
66	G02020012/1	3 O Etwatwa Ext.4,12,13 & 14 (Previously G03020001) - Phase 1(Units)	Building/ structures	Stage 5: Works	-26.104186	28.475750	City of Ekurhuleni	City of Ekurhuleni
67	G02020012/1	3 O Etwatwa Ext.4,12,13 & 14 (Previously G03020001) - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-26.104186	28.475750	City of Ekurhuleni	City of Ekurhuleni
68	G02020012/1	3 O Etwatwa Ext.4,12,13 & 14 (Previously G03020001) - Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.104186	28.475750	City of Ekurhuleni	City of Ekurhuleni
69	G23040003/1	3 R Chris Hani Extension 4-7 RLRP - Phase 1 PF	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.153091	28.436060	City of Ekurhuleni	City of Ekurhuleni
70	G24120003/1	3 D Benoni Ext 54 - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.158	28.300	City of Ekurhuleni	City of Ekurhuleni
71	G03030060/1	3 D Chief A Luthuli Park Ext 6 (Prev. Modderfontein 76 IR Rem Ptn 28) - Phase 1 (Site)	Building/ structures	Stage 5: Works	-26.151129	28.390806	City of Ekurhuleni	City of Ekurhuleni
72	G03030060/1	3 D Chief A Luthuli Park Ext 6 (Prev. Modderfontein 76 IR Rem Ptn 28) - Phase 1 (Unit)	Building/ structures	Stage 5: Works	-26.151129	28.390806	City of Ekurhuleni	City of Ekurhuleni
73	G03030060/1	3 D Chief A Luthuli Park Ext 6 (Prev. Modderfontein 76 IR Rem Ptn 28) - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-26.151129	28.390806	City of Ekurhuleni	City of Ekurhuleni
74	G03030060/1	3 D Chief A Luthuli Park Ext 6 (Prev. Modderfontein 76 IR Rem Ptn 28) - Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.151129	28.390806	City of Ekurhuleni	City of Ekurhuleni
75	G03030060/1	3 D Chief A Luthuli Park Ext 6 (Prev. Modderfontein 76 IR Rem Ptn 28) - Phase 1 (OT)	Building/ structures	Stage 5: Works	-26.151129	28.390806	City of Ekurhuleni	City of Ekurhuleni
76	G17080017/1	3 D John Dube Village Ext 1 Mega Project - Phase 1 (units)	Building/ structures	Stage 5: Works	-26.351	28.194	City of Ekurhuleni	City of Ekurhuleni
77	G17080017/1	3 D John Dube Village Ext 1 Mega Project - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-26.351	28.194	City of Ekurhuleni	City of Ekurhuleni
78	G17080017/1	3 D John Dube Village Ext 1 Mega Project - Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.351	28.194	City of Ekurhuleni	City of Ekurhuleni
79	G17080017/1	3 D John Dube Village Ext 1 Mega Project - Phase 1 (OT)	Building/ structures	Stage 5: Works	-26.351	28.194	City of Ekurhuleni	City of Ekurhuleni
80	G17010010/1	3 D Helderwyk Ext 8 Mega Project Phase 1 (Sites)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
81	G17010010/1	3 D Helderwyk Ext 8 Mega Project Phase 1 (Units)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
82	G17010010/1	3 D Helderwyk Ext 8 Mega Project Phase 1 (Solar)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
83	G17010010/1	3 D Helderwyk Ext 8 Mega Project Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
84	G17010010/1	3 D Helderwyk Ext 8 Mega Project Phase 1 (OT)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
85	G17010010/4	3 D HelderwykExt 8 - Mega Project - Phase 4 Disabled (Units)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
86	G17010010/4	3 D HelderwykExt 8 - Mega Project - Phase 4 Disabled (Solar)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni

Eastern	Individual Project	1-Mar-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Eastern	Individual Project	1-Mar-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	137,329	3,958	12,014	121,357
Eastern	Individual Project	1-Mar-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	406	406	-	-
Eastern	Individual Project	1-Mar-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	252	252	-	-
Eastern	Individual Project	1-Mar-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	4,024	3,116	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	408,702	14,767	143,606	230,871
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	84,888	84,888	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	4,933	4,933	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,512	2,512	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	9,425	9,425	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	416,141	84,825	141,235	190,081
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	6,557	6,557	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,034	2,034	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	15,815	15,815	-	-
Eastern	Individual Project	1-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	402,954	12,378	155,366	235,210
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	76,988	76,988	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	4,547	4,547	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,846	1,846	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	14,708	14,708	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,204	2,204	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	142	142	-	-

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87	G17010010/5	3 D HelderwykExt 8 - Mega Project - Phase 5 (Purple Moss 19) MV (Units)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
88	G17010010/5	3 D HelderwykExt 8 - Mega Project - Phase 5 (Purple Moss 19) MV (Solar)	Building/ structures	Stage 5: Works	-26.285794	28.299443	City of Ekurhuleni	City of Ekurhuleni
89	G24090003/1	3 D Inxwini Flats Formalization Townplanning - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.023	28.218	City of Ekurhuleni	City of Ekurhuleni
90	G17080017/8	3 D John Dube Village Ext 1 Mega Project - Military Veterans Units	Building/ structures	Stage 5: Works	-26.351881	28.195755	City of Ekurhuleni	City of Ekurhuleni
91	G17080017/8	3 D John Dube Village Ext 1 Mega Project - Military Veterans Solar	Building/ structures	Stage 5: Works	-26.351881	28.195755	City of Ekurhuleni	City of Ekurhuleni
92	G24120019/1	3 D Pirrowville Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.214	28.175	City of Ekurhuleni	City of Ekurhuleni
93	G24120024/1	3 D Roodekop Ext 21 & 22 Formalization - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.317	28.204	City of Ekurhuleni	City of Ekurhuleni
94	G24120027/1	3 D Tembisa Ext 7 Formalization - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-26.010	28.248	City of Ekurhuleni	City of Ekurhuleni
95	G17080017/5	3 D John Dube Village Ext 1 Mega Project - Phase 5 Unit	Building/ structures	Stage 5: Works	-26.351	28.194	City of Ekurhuleni	City of Ekurhuleni
96	G17080017/5	3 D John Dube Village Ext 1 Mega Project - Phase 5 Solar	Building/ structures	Stage 5: Works	-26.351	28.194	City of Ekurhuleni	City of Ekurhuleni
97	G03030022/1	3 D Reigerpark Ext.9 (Old) - Phase 1 PF	Building/ structures	Stage 5: Works	-26.234585	28.215149	City of Ekurhuleni	City of Ekurhuleni
98	G09080002/3	3 D Tsakane Extension 22 (Ptn 7 Vlakfontein 161-ir) - Phase 3 (Makole)	Building/ structures	Stage 2: Concept/ Feasibility	-26.371	28.375	City of Ekurhuleni	City of Ekurhuleni
99	G03010004/3	3 PP Chief A Luthuli Park Ext.4 - Military Veterans (Unit)	Building/ structures	Stage 5: Works	-26.159	28.386	City of Ekurhuleni	City of Ekurhuleni
100	G08080037/1	3 D Ithembaletu - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.006	27.853	Westrand	Krugersdorp / Mogale TLC
101	G24040021/1	3 D Kokosi Ext 6 Formalization Townplanning - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.514	27.473	Westrand	Krugersdorp / Mogale TLC
102	G13060009/1	3 D Kokosi Ext 7 phase 1 - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	-26.516313	27.479453	Westrand	Krugersdorp / Mogale TLC
103	G14030023/6	3 D Munsieville Ext 9 - 9 Disability (Unit)	Building/ structures	Stage 5: Works	-26.068300	27.760007	Westrand	Krugersdorp / Mogale TLC
104	G14030023/6	3 D Munsieville Ext 9 - 9 Disability (Solar)	Building/ structures	Stage 5: Works	-26.068300	27.760007	Westrand	Krugersdorp / Mogale TLC
105	G14030023/3	3 D Munsieville Ext 9 - Phase 3 (Unit)	Building/ structures	Stage 5: Works	-26.068300	27.760007	Westrand	Krugersdorp / Mogale TLC
106	G14030023/3	3 D Munsieville Ext 9 - Phase 3 (Solar)	Building/ structures	Stage 5: Works	-26.068300	27.760007	Westrand	Krugersdorp / Mogale TLC
107	G14030023/3	3 D Munsieville Ext 9 - Phase 3 (PF)	Building/ structures	Stage 5: Works	-26.068300	27.760007	Westrand	Krugersdorp / Mogale TLC
108	G24120023/1	3 D Rietvallei Ext 2 Formalization - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.193682	27.765982	Westrand	Krugersdorp / Mogale TLC

Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	711	711	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	40	40	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	11,603	7,108	4,495	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	406	406	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,602	500	1,000	1,000
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,800	800	1,000	1,000
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	499,115	6,296	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	406	406	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	146,791	750	1,000	1,000
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,357,456	3,512	-	-
Eastern	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	4,495	-	4,495	-
Western	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	12,111	500	352	-
Western	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	5,142	1,700	1,500	1,000
Western	Individual Project	1-Apr-2023	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	287,366	1,344	3,001	2,506
Western	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,833	2,833	-	-
Western	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	183	183	-	-
Western	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	459,298	9,648	-	-
Western	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,035	1,035	-	-
Western	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	718	718	-	-
Western	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000

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109	G21070001/3	3 D Umnotho Greengate 74,60 & Mogale Ext 28 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.030060	27.860639	Westrand	Krugersdorp / Mogale TLC
110	G25110002/1	3 H Hostel Upgrade 7th Admin Kagiso (PF)	Building/ structures	Stage 5: Works	-26.141662	27.791321	Westrand	Krugersdorp / Mogale TLC
111	G17010012/1	3 N Lanseria City- Mega Project - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-25.987	27.930	Westrand	Krugersdorp / Mogale TLC
112	G12080002/1	5 A Krugersdrop Innercity Regeneration - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.108352	27.767538	Westrand	Krugersdorp / Mogale TLC
113	G19010035/1	3 D Ga-mohale Ext.1-vaalbank - Phase 1 MMPA Quantity (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-25.995402	27.530276	Westrand	Rand West City LM
114	G19040002/1	3 D Hannes Van Niekerk - Phase 1 (BULK)	Building/ structures	Stage 5: Works	-26.312871	27.611410	Westrand	Rand West City LM
115	G24040020/1	3 D Kocksoord Flats Formalization Townplanning - Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.223	27.647	Westrand	Rand West City LM
116	G17010021/1	3 D Varkenslaagte (ELIJAH BARAJI) - Mega Project (OB)	Building/ structures	Stage 5: Works	-26.393079	27.291257	Westrand	Rand West City LM
117	G18030001/2	3 D Dan Tloome - Phase 2 (UNIT)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
118	G18030001/2	3 D Dan Tloome - Phase 2 (SOLAR)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
119	G18030001/2	3 D Dan Tloome - Phase 2 (OB)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
120	G18030001/3	3 D Dan Tloome - Phase 3 Disability (UNIT)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
121	G18030001/3	3 D Dan Tloome - Phase 3 Disability (SOLAR)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
122	G07010003/1	3 H Hostel Upgrade - Phase 1	Building/ structures	Stage 5: Works	-26.040617	27.730059	Westrand	Rand West City LM
123	G17010006/3	3 D Montrose - Mega Project - phase 3 Military Veterans (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.040617	27.730059	Westrand	Rand West City LM
124	G05100016/2	3 D Westonaria Borwa Mega Project(Crimson) - Phase 2 (SITE)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
125	G05100016/2	3 D Westonaria Borwa Mega Project(Crimson) - Phase 2 (UNIT)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
126	G05100016/2	3 D Westonaria Borwa Mega Project(Crimson) - Phase 2 (SOLAR)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
127	G05100016/2	3 D Westonaria Borwa Mega Project(Crimson) - Phase 2 (TD)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
128	G05100016/3	3 D Westonaria Borwa Mega Project - phase 3 (UNIT)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
129	G05100016/3	3 D Westonaria Borwa Mega Project - phase 3 (SOLAR)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
130	G03020020/1	3 V Tarlton Village 1 (Brickvale) - Phase 1	Building/ structures	Stage 5: Works	-26.085423	27.679795	Westrand	Rand West City LM

Western	Individual Project	1-Apr-2019	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	100	100	-	-
Western	Individual Project	1-Apr-2019	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	102,329	1,000	40,100	61,229
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	54,715	2,023	10,596	8,596
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	100	100	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,900	1,400	1,500	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	146,000	50,000	48,000	48,000
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,000,000	80,480	184,996	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	544,576	63,924	256,559	224,093
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	5,095	5,095	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	34,553	34,553	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,254	1,254	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	81	81	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	240,000	-	50,100	61,229
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	30,000	300	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	712,302	33,413	175,723	226,025
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	189,231	189,231	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	18,493	18,493	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	678	678	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	8,257	3,762	4,495	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	244	244	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	58,900	100	-	-

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131	G17020001/2	3 D Khutsong South Ext 5 & 6 - Phase 2 (UNIT)	Building/ structures	Stage 5: Works	-26.377698	27.300684	Westrand	Merafong City LM
132	G17020001/2	3 D Khutsong South Ext 5 & 6 - Phase 2 (SOLAR)	Building/ structures	Stage 5: Works	-26.377698	27.300684	Westrand	Merafong City LM
133	G17020001/2	3 D Khutsong South Ext 5 & 6 - Phase 2 (PF)	Building/ structures	Stage 5: Works	-26.377698	27.300684	Westrand	Merafong City LM
134	G16120011/1	3 D Western Mega Phase 1 (SITE)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
135	G17010018/2	3 D Western Mega Project (UNIT)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
136	G17010018/2	3 D Western Mega Project (SOLAR)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
137	G17010018/2	3 D Western Mega Project (OB)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
138	G05100016/4	3 D Westonaria Borwa Mega Project - Phase 4 (Military Veterans) (UNIT)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
139	G05100016/4	3 D Westonaria Borwa Mega Project - Phase 4 (Military Veterans) (SOLAR)	Building/ structures	Stage 5: Works	-26.333651	27.657043	Westrand	Rand West City LM
140	G03030113/1	3 Q Droogeheuwel - Phase 1 (UNIT)	Building/ structures	Stage 5: Works	-26.457989	28.252084	Westrand	Rand West City LM
141	G03030113/1	3 Q Droogeheuwel - Phase 1 (SOLAR)	Building/ structures	Stage 5: Works	-26.457989	28.252084	Westrand	Rand West City LM
142	G03030113/1	3 Q Droogeheuwel - Phase 1 (PF)	Building/ structures	Stage 5: Works	-26.457989	28.252084	Westrand	Rand West City LM
143	G03030113/1	3 Q Droogeheuwel - Phase 1 (BULK)	Building/ structures	Stage 5: Works	-26.457989	28.252084	Westrand	Rand West City LM
144	G03030113/1	3 Q Droogeheuwel - Phase 1 (OB)	Building/ structures	Stage 5: Works	-26.457989	28.252084	Westrand	Rand West City LM
145	G18030001/1	3 D Dan Tloome - Phase 1 (UNIT)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
146	G18030001/1	3 D Dan Tloome - Phase 1 (SOLAR)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
147	G18030001/1	3 D Dan Tloome - Phase 1 (BULK)	Building/ structures	Stage 5: Works	-26.199013	27.627922	Westrand	Rand West City LM
148	G21040001/1	3 R Westonaria Borwa Rlrp - Phase 1 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.333651	27.657043	Westrand	Rand West City LM
149	G03040003/1	5 AA Khutsong Carltonville - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-25.949494	27.671381	Westrand	Merafong City LM
150	G13050003/1	Bekkersdal Urban Renewal Project - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.282161	27.703614	Westrand	Krugersdorp / Mogale TLC
151	G05020087/1	Slovo Park Crosby	Building/ structures	Stage 2: Concept/ Feasibility	-26.204	28.047	City of Johannesburg	City of Johannesburg
152	G03030025/1	3 D Hospital Hill - Phase 1 (Pf)	Building/ structures	Stage 5: Works	-26.204	28.047	City of Johannesburg	City of Johannesburg

Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	42,028	19,788	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	19,322	2,030	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,119	1,119	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	138,059	48,779	33,146	56,134
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	524,857	193,511	193,244	138,102
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	11,287	11,287	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	27,168	27,168	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	4,251	4,251	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	244	244	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	792,390	275,649	264,043	252,698
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	16,078	16,078	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	12,949	12,949	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	16,424	16,424	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	26,078	26,078	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,480	2,480	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	142	142	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	126,134	40,000	30,000	56,134
Western	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,000	1,000	-	-
Western	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	18,101	1,903	10,599	5,599
Western	Individual Project	0 April 2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	465,302	15,000	40,000	20,000
Central	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,500	500	1,000	-
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,800	800	1,000	1,000

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153	G15050001/2	Goudrand Ext 4 DRD - Phase 2 (Units)	Building/ structures	Stage 5: Works	-26.172	27.842	City of Johannesburg	City of Johannesburg
154	G15050001/2	Goudrand Ext 4 DRD - Phase 2 (Solar)	Building/ structures	Stage 5: Works	-26.172	27.842	City of Johannesburg	City of Johannesburg
155	G15050001/2	Goudrand Ext 4 DRD - Phase 2 (OB)	Building/ structures	Stage 5: Works	-26.172	27.842	City of Johannesburg	City of Johannesburg
156	G05020086/1	3 D Dunusa (Matholesville Ext.3 & 4) - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.233	27.879	City of Johannesburg	City of Johannesburg
157	G23020001/1	3 FI Flisp Lufhereng Mega Project - Phase 1 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.232	27.801	City of Johannesburg	City of Johannesburg
158	G03030031/1	3 D Naledi - Greenfields (Dobsonville Ext.9) - Phase 1	Building/ structures	Stage 5: Works	-26.226	27.827	City of Johannesburg	City of Johannesburg
159	G0390024/2	3 D Drieziek Ext.4 - Phase 2 (Units)	Building/ structures	Stage 5: Works	-26.473	27.846	City of Johannesburg	City of Johannesburg
160	G03030024/2	3 D Princess Plot - Phase 2	Building/ structures	Stage 5: Works	-26.204	28.047	City of Johannesburg	City of Johannesburg
161	G13060001/1	3 D Weilersfarm (kanana Park Ext.2)	Building/ structures	Stage 5: Works	-26.405	27.902	City of Johannesburg	City of Johannesburg
162	G13050001/1	3 D Kaalfontein Ext.22 (Mirting) - Phase 1 (Units)	Building/ structures	Stage 5: Works	25°58'59	28°11'59	City of Johannesburg	City of Johannesburg
163	G07100007/	3 D Orange Farm Ext 7 PH 2	Building/ structures	Stage 2: Concept/ Feasibility	-26.459	27.861	City of Johannesburg	City of Johannesburg
164	G13070009/1	3 D Diepsloot East - Phase 1 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.928	28.024	City of Johannesburg	City of Johannesburg
165	G98090119/2	3 D Lufhereng Mixed Housing Development (Doornkop Greenfields) - Phase 2 (Units)	Building/ structures	Stage 5: Works	-26.236	27.800	City of Johannesburg	City of Johannesburg
166	G98090119/2	3 D Lufhereng Mixed Housing Development (Doornkop Greenfields) - Phase 2 (Solar)	Building/ structures	Stage 5: Works	-26.236	27.800	City of Johannesburg	City of Johannesburg
167	G05020078/1	3 D Sweetwaters	Building/ structures	Stage 3: Design Development	-26.204	28.047	City of Johannesburg	City of Johannesburg
168	G15050003/1	3 D Jabulani CBD-Parcel K (Calgro Turnkey) - Phase 2 - (U)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.245	27.865	City of Johannesburg	City of Johannesburg
169	G15080004/1 F	3 D Riverside View Ext.28 RDP Phase1 (Sites)	Building/ structures	Stage 5: Works	-26.204	28.047	City of Johannesburg	City of Johannesburg
170	G15080004/1 F	3 D Riverside View Ext.28 RDP Phase1 (Units)	Building/ structures	Stage 5: Works	-26.204	28.047	City of Johannesburg	City of Johannesburg
171	G15080004/1 F	3 D Riverside View Ext.28 RDP Phase1 (OB)	Building/ structures	Stage 5: Works	-26.204	28.047	City of Johannesburg	City of Johannesburg
172	G01030005/2	3 MEC Vlakfontein Focus Area (West) - Phase 1 (MV) Pending Contract	Building/ structures	Stage 5: Works	-26.350933	27.885536	City of Johannesburg	City of Johannesburg
173	G01030005/1	3 MEC Vlakfontein Focus Area (West) - Phase 1, 2 & 3	Building/ structures	Stage 5: Works	-26.374	27.879	City of Johannesburg	City of Johannesburg
174	G01110015/1	5 N Tanganani Project - Phase 1 (Sites)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.935	28.019	City of Johannesburg	City of Johannesburg

Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	442,156	144,500	170,531	127,125
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	10,475	10,475	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	24,980	24,980	-	-
Central	Individual Project	01 Oct 2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,000	500	1,500	-
Central	Individual Project	1-Apr-2023	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	10	10	-	-
Central	Individual Project	31-Mar-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,527	1,027	500	-
Central	Individual Project	1-Apr-2019	31-Mar-2026	Human Settlements Development Grant	Programme 3 - Housing Development	7,986	4,255	3,731	-
Central	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	700	200	500	-
Central	Individual Project	15-Apr-2013	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	1,604	1,604	-	-
Central	Individual Project	6-Jan-2008	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,639	2,639	-	-
Central	Individual Project	1-Mar-2021	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	2,609	2,609	-	-
Central	Individual Project	5-Feb-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	25,202	2,000	9,101	14,101
Central	Individual Project	1-Jan-2021	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	317,184	14,674	143,808	158,701
Central	Individual Project	1-Jan-2021	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	3,126	3,126	-	-
Central	Individual Project	15-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	3,061	1,061	2,000	-
Central	Individual Project	4-Feb-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	2,618	2,618	-	-
Central	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	865	865	-	-
Central	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	50,381	50,381	-	-
Central	Individual Project	1-Apr-2015	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,481	1,481	-	-
Central	Individual Project			Human Settlements Development Grant	Programme 3 - Housing Development	2,406	-	2,406	-
Central	Individual Project	1-Apr-2021	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	1,604	1,604	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	422,272	65,473	225,687	131,112

Estimates of Capital Expenditure - 2026/27

175	G01110015/1	5 N Tanganani Project - Phase 1 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.935	28.019	City of Johannesburg	City of Johannesburg
176	G24120005/1	3 D Braamfisherville Ext 12 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.184	27.829	City of Johannesburg	City of Johannesburg
177	G24120006/1	3 D Braamfisherville Ext 13 - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.184	27.829	City of Johannesburg	City of Johannesburg
178	G24120004/1	3 D Braamfisherville Ext 7 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.184	27.829	City of Johannesburg	City of Johannesburg
179	G24120007/1	3 D Diepsloot West 5- Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.934	28.005	City of Johannesburg	City of Johannesburg
180	G24120009/1	3 D Doornkop (thulani) Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.223	27.825	City of Johannesburg	City of Johannesburg
181	G23080002/1	3 D Eagle Nest- Correct project 3R Zuurfontein 203,204,205 - phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.720	27.811	City of Johannesburg	City of Johannesburg
182	G24120018/1	3 D Ivory Park Ext 12 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.984	28.210	City of Johannesburg	City of Johannesburg
183	G24120020/1	3 D Reedville Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.264	28.398	City of Johannesburg	City of Johannesburg
184	G24080005/1	3 D Sunningdale Ext 13,14,15,16,17,18,19 & 20 (Linksfild) - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.136	28.130	City of Johannesburg	City of Johannesburg
185	G03030318/1	3 D Alex Far East Bank K206 - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.096380	28.112179	City of Johannesburg	City of Johannesburg
186	G16110001/2	3 D Lufhereng Ext.1 & Proper - Military Veteran (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.242059	27.808568	City of Johannesburg	City of Johannesburg
187	G16110001/2	3 D Lufhereng Ext.1 & Proper - Military Veteran (Solar)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.242059	27.808568	City of Johannesburg	City of Johannesburg
188	G16110002/1	3 D Lufhereng Ext.5 - Phase 1 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.242059	27.808568	City of Johannesburg	City of Johannesburg
189	G16110002/1	3 D Lufhereng Ext.5 - Phase 1 (Solar)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.242059	27.808568	City of Johannesburg	City of Johannesburg
190	G25100001/1	3 FL Tanganani Mega Project - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.915807	28.028346	City of Johannesburg	City of Johannesburg
191	G03030207/1	3 E Purchase of Land/Transfer Cost - Phase 1 OT	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Across Various Corridors
192	G22020001/1	3 L Individual Non Credit Linked 2021/2022 - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Across Various Corridors
193	G11100001/1	3 T Relocation Assistance (COJ) Hlano - Phase 1 PF	Building/ structures	Stage 1: Initiation/ Pre-feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Across Various Corridors
194	G11060009/1	3 T Relocation Assistance (ekurhuleni) Hlano - Phase 1 PF	Building/ structures	Stage 1: Initiation/ Pre-feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Across Various Corridors
195	G10070004/1	Housing Masterplan - Phase 1 PF	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Across Various Corridors
196	G1580008/1	3 D Nellmapius Ext 21 Phase 1 (Units)	Building/ structures	Stage 2: Concept/ Feasibility	TBC	TBC	City of Tshwane	City of Tshwane

Central	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,000	1,000	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	4,200	1,700	1,500	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	10,815	1,013	4,901	4,901
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	27,000	2,000	10,500	14,500
Central	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,750	750	1,000	1,000
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	2,489	2,489	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	142	142	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	630	630	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	41	41	-	-
Central	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	10	10	-	-
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	4,159,327	56,887	-	-
Across Various Corridors	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	8,443	3,370	-	-
Across Various Corridors	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	79,552	3,370	-	-
Across Various Corridors	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	49,812	3,370	-	-
Across Various Corridors	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	1,987	1,487	500	-
Northern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	48,824	24,372	24,452	-

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197	G1580008/1	3 D Nellmapius Ext 21 Phase 1 (Solar)	Building/ structures	Stage 2: Concept/ Feasibility	TBC	TBC	City of Tshwane	City of Tshwane
198	G14040009/4	3 D Remedial Work At Mamelodi Ward 10,15 Phase 4	Building/ structures	Stage 2: Concept/ Feasibility	-25.726240	28.430705	City of Tshwane	City of Tshwane
199	G16110015/1	3 D Mabopane Ext.1 - Phase 1 (Units)	Building/ structures	Stage 5: Works	-25.516664	28.015596	City of Tshwane	City of Tshwane
200	G16110015/1	3 D Mabopane Ext.1 - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-25.516664	28.015596	City of Tshwane	City of Tshwane
201	G19010023/1	3 D Atteridgeville Ext.46 - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.779690	28.033586	City of Tshwane	City of Tshwane
202	G03030139/2	3 D Steve Bikoville (Kekana Gardens)	Building/ structures	Stage 2: Concept/ Feasibility	-26.146648	28.389533	City of Tshwane	City of Tshwane
203	G08030002/2	3 D Sokhulum Rural Developmjent - Phase 5 (Units)	Building/ structures	Stage 5: Works	-25.603	28.896	City of Tshwane	City of Tshwane
204	G08030002/3	3 D Sokhulum Rural Developmjent - Phase 5 (Solar)	Building/ structures	Stage 5: Works	-25.603	28.896	City of Tshwane	City of Tshwane
205	G04050009/1	3 D Soshanguve School Sites - Phase 2 (Units)	Building/ structures	Stage 2: Concept/ Feasibility	-25.499	28.126	City of Tshwane	City of Tshwane
206	G03030038/1	3 D Atteridgeville Ext.17 & 19 - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.769943	28.089734	City of Tshwane	City of Tshwane
207	G19120034/1	3 R Ekangala A - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-25.683344	28.730811	City of Tshwane	City of Tshwane
208	G07010001/2	3 D Danville (elandspoort) - Phase 2	Building/ structures	Stage 2: Concept/ Feasibility	-25.741061	28.121133	City of Tshwane	City of Tshwane
209	G03030176/14	3 D Soshanguve Block MM Informal - phase 6 Mangethi Group	Building/ structures	Stage 5: Works	-25.494955	28.132431	City of Tshwane	City of Tshwane
210	G05100017/4	3 D Lady Selbourne/Suiderberg - Phase 4	Building/ structures	Stage 5: Works	-25.697	28.130	City of Tshwane	City of Tshwane
211	G98120379/4	3 D Soshanguve Block HH,JJ, R & S	Building/ structures	Stage 5: Works	-25.450927	28.080454	City of Tshwane	City of Tshwane
212	G04070012/1	3 D Heartherly East/Nellmapius Ext 22 - Phase 1 (Units)	Building/ structures	Stage 5: Works	-25.736	28.391	City of Tshwane	City of Tshwane
213	G11090017/2	3 D Thorn tree View Ext. 6 & 7 - Phase 2 (Sosh South Ext.6)	Building/ structures	Stage 5: Works	-25.571209	28.104599	City of Tshwane	City of Tshwane
214	G24040010/1	3 D Ekangala B Formalization Townplanning - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.685	28.739	City of Tshwane	City of Tshwane
215	G24040013/1	3 D Ekangala Ext D Formalization Townplanning - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.698	28.752	City of Tshwane	City of Tshwane
216	G24040005/1	3 D Ekangala F Ext 3 Formalization Townplanning - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.667	28.731	City of Tshwane	City of Tshwane
217	G24120013/1	3 D Ekangala F Ext 4 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.663	28.745	City of Tshwane	City of Tshwane
218	G24120015/1	3 D Ekangala F Ext 5 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.656	28.747	City of Tshwane	City of Tshwane

Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	2,395	2,395	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	531	531	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	115,532	26,552	48,686	40,294
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	2,578	2,578	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	3,501	1,000	2,501	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	500	500	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	5,670	5,670	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	650	650	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	9,709	9,709	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	2,650	500	2,150	-
Northern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	4,500	1,499	3,001	-
Northern	Individual Project	1-Apr-2020	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	3,780	1,390	2,390	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	994	994	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	70,471	6,097	32,153	32,221
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	1,832	1,832	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	10,776	10,776	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	1,894	1,894	-	-
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	3,500	1,000	1,500	1,000
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	3,777	1,277	1,500	1,000
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,800	800	1,000	1,000
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	3,500	1,500	1,000	1,000

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219	G24120014/1	3 D Ekangala F Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.659	28.726	City of Tshwane	City of Tshwane
220	G24120022/1	3 D Rethabiseng Ext 5 - Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.727	28.722	City of Tshwane	City of Tshwane
221	G24120025/1	3 D Soshanguve Ext 1 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.463080	28.135810	City of Tshwane	City of Tshwane
222	G24040004/1	3 D Soshanguve Ext 11 Formalization Townplanning - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.567	28.048	City of Tshwane	City of Tshwane
223	G97010007/7	3 D Soshanguve Ext.4 & 5 - Phase 7 (Units)	Building/ structures	Stage 5: Works	-25.596385	28.047933	City of Tshwane	City of Tshwane
224	G24040011/1	3 D Soshanguve School Sites Formalization Townplanning - phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.453858	28.093869	City of Tshwane	City of Tshwane
225	G24120026/1	3 D Soshanguve Ss Ext 5 Formalization - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-25.491	28.121	City of Tshwane	City of Tshwane
226	G19120031/1	3 R Mabopane Ext.1 - Phase 1 (Units)	Building/ structures	Stage 5: Works	-25.516664	28.015596	City of Tshwane	City of Tshwane
227	G19120031/1	3 R Mabopane Ext.1 - Phase 1 (Solar)	Building/ structures	Stage 5: Works	-25.516664	28.015596	City of Tshwane	City of Tshwane
228	G16110015/2	3 D Mabopane Ext.1 - Phase 2 MV (Units)	Building/ structures	Stage 5: Works	-25.516664	28.015596	City of Tshwane	City of Tshwane
229	G16110015/2	3 D Mabopane Ext.1 - Phase 2 MV (Solar)	Building/ structures	Stage 5: Works	-25.516664	28.015596	City of Tshwane	City of Tshwane

Total New or Replacement Assets

2. Upgrades and Additions

230	G23110003/1	Polomiet (Tshepiso Phase 3)	Building/ structures	Stage 5: Works	-25.669417	28.864389	Sedibeng	Emfuleni LM
231	G24100016/1	Soul City	Building/ structures	Stage 5: Works	-26.671583	27.881444	Sedibeng	Emfuleni LM
232	G24110006/1	France Informal Settlement	Building/ structures	Stage 5: Works	-26.666778	27.839972	Sedibeng	Emfuleni LM
233	G19110032/1	Sebokeng Unit 17+C7	Building/ structures	Stage 5: Works	-26.596194	27.827556	Sedibeng	Emfuleni LM
234	G22100004/1	Bophelong (Stallin)	Building/ structures	Stage 5: Works	-26.690822	27.803181	Sedibeng	Emfuleni LM
235	G25070001/1	Boitumelo	Building/ structures	Stage 5: Works	-26.462781	28.092994	Sedibeng	Midvaal LM
236	G25070002/1	Kromdraai	Building/ structures	Stage 5: Works	-26.347156	28.042797	Sedibeng	Midvaal LM
237	G19110014/1	Kwa Brown	Building/ structures	Stage 5: Works	-26.371442	28.061508	Sedibeng	Midvaal LM

Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,900	900	1,000	1,000	
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000	
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,800	800	1,000	1,000	
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000	
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	2,675	2,675	-	-	
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000	
Northern	Individual Project	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	2,500	500	1,000	1,000	
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	3,148	3,148	-	-	
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	203	203	-	-	
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	3,556	3,556	-	-	
Northern	Individual Project	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	203	203	-	-	
							3,531,269	3,365,840	3,149,283	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,257	325	307	412	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	960	92	112	117	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	802	84	82	43	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	968	140	132	177	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	933	85	93	57	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	119,387	26,496	72,787	20,104	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3,797	1,286	1,552	959	
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3,795	296	2,497	1,002	

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238	G22100029/1	Mamello	Building/ structures	Stage 5: Works	-26.872342	28.253386	Sedibeng	Midvaal LM
239	G24010009/1	Piel?s Farm	Building/ structures	Stage 5: Works	-26.442556	28.066997	Sedibeng	Midvaal LM
240	G24010011/1	Put Put (Khayelitsha)	Building/ structures	Stage 5: Works	-26.426369	28.092919	Sedibeng	Midvaal LM
241	G24040001/1	Skansdam (Foundry)	Building/ structures	Stage 5: Works	-26.472722	28.070472	Sedibeng	Midvaal LM
242	G24100005/1	Sicelo Shiceka	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.540833	28.006456	Sedibeng	Midvaal LM
243	G22100005/1	New Village	Building/ structures	Stage 5: Works	-26.557217	27.846883	Sedibeng	Emfuleni LM
244	G22100006/1	PML Westside park	Building/ structures	Stage 5: Works	-26.584800	27.807172	Sedibeng	Midvaal LM
245	G22100007/1	Sebokeng Unit 20	Building/ structures	Stage 5: Works	-26.598722	27.819694	Sedibeng	Emfuleni LM
246	G22100008/1	Cape Gate	Building/ structures	Stage 5: Works	-26.661333	27.865778	Sedibeng	Emfuleni LM
247	G23120003/2	HlalaKwabafleyo	Building/ structures	Stage 5: Works	-26.682072	27.866497	Sedibeng	Emfuleni LM
248	G24100004/1	Small farm	Building/ structures	Stage 5: Works	-26.558889	27.837222	Sedibeng	Midvaal LM
249	G24010003/1	Boiketlong (Quaggasfontein)	Building/ structures	Stage 5: Works	-26.594142	27.852511	Sedibeng	Emfuleni LM
250	G22100003/1	Sonderwater under	Building/ structures	Stage 5: Works	-26.549417	27.818583	Sedibeng	Emfuleni LM
251	G19080006/1	Kanana K11 Informal Settlement	Building/ structures	Stage 5: Works	-26.555611	27.839222	Sedibeng	Emfuleni LM
252	G19110025/1	N1 Off Ramp	Building/ structures	Stage 5: Works	-26.529714	27.812742	Sedibeng	Emfuleni LM
253	G19110034/1	Sebokeng zone 7	Building/ structures	Stage 5: Works	-26.545911	27.872781	Sedibeng	Emfuleni LM
254	G22100011/1	Boitumelo Informal Settlement	Building/ structures	Stage 5: Works	-26.568117	27.820881	Sedibeng	Midvaal LM
255	G22100011/2	Rust-ter-vaal	Building/ structures	Stage 5: Works	-26.582284	27.950582	Sedibeng	Emfuleni LM

Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	36,301	532	1,725	34,044
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	12,785	2,819	8,115	1,851
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	14,450	3,388	9,325	1,737
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,946	772	928	1,246
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	17,374	13,934	908	2,532
Southern	Individual Project	1-Apr-2022	31-Mar-2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,271	2,122	149	-
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	106,919	69	36,652	70,198
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,234	278	300	74
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6,932	1,723	1,475	3,734
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	744	269	81	109
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3,559	2,436	918	205
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	185,742	38,725	72,719	74,298
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5,046	400	378	506
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	484	146	160	160
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	378	107	103	135
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,119	109	872	138
Southern	Individual Project	1-Apr-2022	31-Mar-2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	21,224	21,224	-	-
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4,598	1,432	1,353	1,813

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256	G2210004/1	Mining Informal Settlement	Building/ structures	Stage 5: Works	-26.438269	28.397764	Sedibeng	Emfuleni LM
257	G22100001/1	Devon Informal Settlement (Mahomed Farm)	Building/ structures	Stage 5: Works	-26.490078	28.389992	Sedibeng	Emfuleni LM
258	G22100001/1	Bersig	Building/ structures	Stage 5: Works	-26.490078	28.389992	Sedibeng	Lesedi LM
259	G25060001/1	Bophelong (Chris Hani) (on PHDA)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.689211	27.777672	Sedibeng	Emfuleni LM
260	G24090001/1	Sharpeville (Lybia)	Building/ structures	Stage 5: Works	-26.692250	27.866444	Sedibeng	Emfuleni LM
261	G20100023	Sonderwater (935)	Building/ structures	Stage 5: Works	-26.643	27.784	Sedibeng	Emfuleni LM
262	G19080015/1	Tshepiso North Ext. 3	Building/ structures	Stage 5: Works	-26.659722	27.876417	Sedibeng	Emfuleni LM
263	G25110003/1	3 H Hostel Upgrade 7th Admin Priority Ratanda - Top 3 Emergency Repairs (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.557735	28.332799	Sedibeng	Lesedi LM
264	G25110003/1	4 H Hostel Upgrade 7th Admin Priority Ratanda - Top 3 Emergency Repairs (OB)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.557736	28.332800	Sedibeng	Lesedi LM
265	G25110005/1	3 H Hostel Upgrade 7th Admin Priority Sethokga - Top 3 Emergency Repairs PF	Building/ structures	Stage 5: Works	TBC	TBC	City of Ekurhuleni	City of Ekurhuleni
266	G22100023/1	Blyvooruitzicht (Near Siimesadam) (Not PHDA, Priority for Muncip)	Building/ structures	Stage 5: Works	-26.391722	27.367972	Westrand	Merafong City LM
267	G24100002/1	Mohaleshoek	Building/ structures	Stage 5: Works	-26.416278	27.436472	Westrand	Merafong City LM
268	G24070001/1	siyahlala/Badirile	Building/ structures	Stage 5: Works	-26.140664	27.583556	Westrand	Rand West City LM
269	G19080009/1	Bekkersdal	Building/ structures	Stage 5: Works	-26.283278	27.704778	Westrand	Rand West City LM
270	G19080009/1	Zenzele	Building/ structures	Stage 5: Works	-26.256983	27.695875	Westrand	Rand West City LM
271	G24100003/1	Elandsvlei	Building/ structures	Stage 5: Works	-26.148097	27.651287	Westrand	Rand West City LM
272	G24100015/1	Baipei	Building/ structures	Stage 5: Works	-26.168942	27.644242	Westrand	Rand West City LM
273	G19080017/1	Bundu Inn	Building/ structures	Stage 5: Works	-26.148281	27.651373	Westrand	Rand West City LM

Southern	Individual Project	1-Apr-2020	31-Mar-2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	53,240	20,000	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	52,837	43,459	-	-
Southern	Individual Project	1-Apr-2020	31-Mar-2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	53,240	4,521	-	-
Southern	Individual Project	26-Jan-2022	31-Mar-2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6,953	2,050	-	-
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4,029	177	167	224
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	53,926	9,548	1,936	433
Southern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	10,904	9,259	1,242	403
Southern	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	527	527	-	-
Southern	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	10,016	10,016	-	-
Eastern	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	1,000	1,000	-	-
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	236	108	55	73
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	568	177	167	224
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	225,720	69,881	82,487	73,351
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	85,335	6,521	26,628	52,186
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	155,708	43,146	56,086	56,476
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	96,196	26,873	37,377	31,946
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4,816	1,527	2,515	774
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	564	176	166	222

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274	G19080019/1	Thusanang	Building/ structures	Stage 5: Works	-26.412744	27.700653	Westrand	Rand West City LM
275	G22100024/1	Soul City	Building/ structures	Stage 5: Works	-26.137500	27.798056	Westrand	Mogale City LM
276	G22110002/1	Rietfontein 189 IQ Portion 81 Muldersdrift (Shisa-mpama)	Building/ structures	Stage 5: Works	-26.009050	27.878164	Westrand	Mogale City LM
277	G23100001/1	Buya Africa	Building/ structures	Stage 5: Works	-26.032222	27.605000	Westrand	Mogale City LM
278	G23120005/1	Oriental Hills	Building/ structures	Stage 5: Works	-25.949494	27.671381	Westrand	Mogale City LM
279	G24010002/1	Smokedown	Building/ structures	Stage 5: Works	-26.000212	27.779437	Westrand	Mogale City LM
280	G24010004/1	Weltevreden (Dizozong) Festive	Building/ structures	Stage 5: Works	-25.949494	27.671381	Westrand	Mogale City LM
281	G24010004/2	Portion 26 Kromdraai 520 JQ	Building/ structures	Stage 5: Works	-26.000212	27.779437	Westrand	Mogale City LM
282	G24100001/1	Seroba	Building/ structures	Stage 5: Works	-26.078675	27.651083	Westrand	Mogale City LM
283	G24110007/1	Portion 64, Steenekoppies 153 IQ (Makhulugama)	Building/ structures	Stage 5: Works	-26.021450	27.591458	Westrand	Mogale City LM
284	G19110028/1	Portion 6/311, Vlakplaats 160 IQ (Makhulugama)	Building/ structures	Stage 5: Works	-26.080306	27.651333	Westrand	Mogale City LM
285	G24010006/1	Portion 6/311 Vlakplaas (Matselapata)	Building/ structures	Stage 5: Works	26°04'49.1"S	27°39'4.8"E	Westrand	Mogale City LM
286	G19110013/1	New Mandela	Building/ structures	Stage 5: Works	-26.317756	27.328800	Westrand	Merafong City LM
287	G19110026/1	Crossroads	Building/ structures	Stage 5: Works	-26.325556	27.313611	Westrand	Merafong City LM
288	G19110026/2	Joe Slovo	Building/ structures	Stage 5: Works	-26.339189	27.299522	Westrand	Merafong City LM
289	G19110026/3	Dairy	Building/ structures	Stage 5: Works	-26.328083	27.388903	Westrand	Merafong City LM
290	G19110026/4	Chaiwelo	Building/ structures	Stage 5: Works	-26.315386	27.320453	Westrand	Merafong City LM
291	G23100002/1	Portion 80 Nooitgedacht 534 JQ	Building/ structures	Stage 2: Concept/ Feasibility	-26.06	27.880278	Westrand	Mogale City LM

Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	154,379	32,950	59,972	61,457
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5,407	2,978	1,550	878
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	362	121	88	153
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	602	91	460	51
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,808	487	704	617
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	11,513	2,830	6,981	1,702
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	274	75	168	31
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,479	646	1,652	181
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	718	268	110	339
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,123	90	383	1,649
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,043	78	345	1,620
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	430	78	253	99
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,650	514	485	651
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	35,988	34,308	775	905
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	973	287	322	364
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	263	101	98	64
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,440	433	459	548
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	27,220	25,889	1,001	330

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292	G19110029/1	Khutsong Ext.3	Building/ structures	Stage 1: Initiation/ Pre- feasibility	26° 20' 17.911" S	27° 18' 23.855" E	Westrand	Merafong City LM
293	G24010005/1	Tswelopele	Building/ structures	Stage 5: Works	-25.930544	27.504108	Westrand	Mogale City LM
294	G23100002/1	Portion 11 Honningklip 178 IQ (Proposed Country Place Extension 22)	Building/ structures	Stage 1: Initiation/ Pre- feasibility	-26.072632	27.847778	Westrand	Mogale City LM
295	G22100016/1	Wedela (Not PHDA, COVID Priority for Munic)	Building/ structures	Stage 5: Works	-26.021944	27.389514	Westrand	Merafong City LM
296	G20100008/1	Jabulani	Building/ structures	Stage 5: Works	-26.171464	27.665436	Westrand	Rand West City LM
297	G22100015/1	Portion 45 (Ga Mohale)	Building/ structures	Stage 5: Works	-25.995686	27.537453	Westrand	Mogale City LM
298	G22100020/1	Thabong	Building/ structures	Stage 5: Works	-26.043789	27.674294	Westrand	Mogale City LM
299	G22100020/2	Pongoville	Building/ structures	Stage 5: Works	-26.070092	27.761700	Westrand	Mogale City LM
300	G22100015/1	Video Settlements	Building/ structures	Stage 5: Works	-25.995686	27.537453	Westrand	Mogale City LM
301	G22100022/1	Kokosi Ext 99 (Not PHDA, Priority for Munic)	Building/ structures	Stage 5: Works	-26.513778	27.464083	Westrand	Merafong City LM
302	TBC	Evaton	Building/ structures	Stage 2: Concept/ Feasibility	-26.513	27.829	Westrand	Rand West City LM
303	G19080019/2	Slovo Park	Building/ structures	Stage 5: Works	-26.306	27.899	City of Johannesburg	City of Johannesburg
304	G25070001/1	Lindelani	Building/ structures	Stage 5: Works	-26.287	28.285	City of Ekurhuleni	City of Ekurhuleni
305	G25070003/1	Gabon	Building/ structures	Stage 5: Works	-26.153	28.390	City of Ekurhuleni	City of Ekurhuleni
306	G25070002/1	Madelakufa	Building/ structures	Stage 5: Works	-25.999	28.1425°	City of Ekurhuleni	City of Ekurhuleni
307	TBC	Zamani	Building/ structures	Stage 5: Works	-26.23	28.24	City of Ekurhuleni	City of Ekurhuleni
308	G03030271/1	3 E George Goch - Phase 1	Building/ structures	Stage 1: Initiation/ Pre- feasibility	-26.215566	28.082540	City of Johannesburg	City of Johannesburg
309	G25110001/1	3 H Hostel Upgrade JHB Inner City - Detailed Development Planning phase 1	Building/ structures	Stage 1: Initiation/ Pre- feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg

Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	441	147	147	147
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	254	96	99	59
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,083	1,423	330	330
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,416	241	908	267
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	17,637	5,466	11,815	356
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2,063	158	1,545	360
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1,853	85	1,723	45
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5,491	1,824	1,358	2,309
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6,678	1,437	1,120	4,121
Western	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	17,658	549	2,249	14,860
Western	Individual Project	1-Apr-2022	31-Mar-2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3,192	3,037	155	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	18,057	2,212	953	953
Eastern	Individual Project	1-Apr-2022	31-Mar-2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	65,154	16,615	38,710	-
Eastern	Individual Project	1-Apr-2022	31-Mar-2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	24,199	12,004	-	-
Eastern	Individual Project	1-Apr-2022	31-Mar-2029	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	60,656	20,007	-	40,649
Eastern	Individual Project	1-Apr-2022	31-Mar-2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	24,705	24,705	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	250	250	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000

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310	G25110001/15	3 H Hostel Upgrade JHB Inner City - Major Repairs Denver Hostel phase 7	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
311	G25110001/13	3 H Hostel Upgrade JHB Inner City - Major Repairs George & Goch Hostel phase 5	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
312	G25110001/14	3 H Hostel Upgrade JHB Inner City - Major Repairs Jeppe Hostel phase 6	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
313	G25110001/16	3 H Hostel Upgrade JHB Inner City - Major Repairs LTA Hostel phase 8	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
314	G25110001/18	3 H Hostel Upgrade JHB Inner City - Major Repairs MBA Hostel phase 10	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
315	G25110012/1	3 H Hostel Upgrade JHB Inner City - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
316	G25110001/3	3 H Hostel Upgrade JHB Inner City - Detailed Alternative Energy Designs phase 12 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
317	G25110001/3	3 H Hostel Upgrade JHB Inner City - Detailed Alternative Energy Designs phase 12 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
318	G25110001/10	3 H Hostel Upgrade JHB Inner City - Detailed Bulk Planning phase 2 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
319	G25110001/10	3 H Hostel Upgrade JHB Inner City - Detailed Bulk Planning phase 2 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.2056	28.0337	City of Johannesburg	City of Johannesburg
320	G25110001/17	3 H Hostel Upgrade JHB Inner City - Major Repairs Murray & Robert Hostel phase 9 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.215550	28.078707	City of Johannesburg	City of Johannesburg
321	G25110001/17	3 H Hostel Upgrade JHB Inner City - Major Repairs Murray & Robert Hostel phase 9 (OB)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.215550	28.078707	City of Johannesburg	City of Johannesburg
322	G25110001/8	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution Murray Rober (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.215550	28.078707	City of Johannesburg	City of Johannesburg
323	G25110001/8	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution Murray Rober (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.215550	28.078707	City of Johannesburg	City of Johannesburg
324	G25110001/5	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Jeppe Hostel phase 14 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.209272	28.067558	City of Johannesburg	City of Johannesburg
325	G25110001/5	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Jeppe Hostel phase 14 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.209272	28.067558	City of Johannesburg	City of Johannesburg
326	G25110001/4	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution George Goch (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.214134	28.081756	City of Johannesburg	City of Johannesburg
327	G25110001/4	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution George Goch (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.214134	28.081756	City of Johannesburg	City of Johannesburg
328	G25110001/7	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution LTA phase 16 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.213864	28.079558	City of Johannesburg	City of Johannesburg
329	G25110001/7	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution LTA phase 16 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.213864	28.079558	City of Johannesburg	City of Johannesburg
330	G25110001/6	3 H Hostel Upgrade JHB Inner City - Provision Alternative Solution Denver Hostel ph 15 (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.207030	28.105663	City of Johannesburg	City of Johannesburg
331	G25110001/6	3 H Hostel Upgrade JHB Inner City - Provision Alternative Solution Denver Hostel ph 15 (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.207030	28.105663	City of Johannesburg	City of Johannesburg

Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,100	-	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	88,179	750	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	14,250	14,250	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	87,679	250	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	4,750	4,750	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	17,350	250	2,100	15,000
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	4,750	4,750	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	88,129	700	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	13,300	13,300	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	87,829	400	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	7,600	7,600	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	88,129	700	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	13,300	13,300	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	87,829	400	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	7,600	7,600	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	87,829	400	21,200	66,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	7,600	7,600	-	-

Estimates of Capital Expenditure - 2026/27

332	G25110001/9	3 H Hostel Upgrade JHB Inner City - Provision Alternative Energy Solution MBA Hostel (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.207030	28.105663	City of Johannesburg	City of Johannesburg
333	G25110001/11	3 H Hostel Upgrade JHB Inner City - Regular Maintenance of Cluster A George/Denver/ LTA (PF)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	26°12'25	28°06'05	City of Johannesburg	City of Johannesburg
334	G25110001/11	3 H Hostel Upgrade JHB Inner City - Regular Maintenance of Cluster A George/Denver/ LTA (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	26°12'25	28°06'05	City of Johannesburg	City of Johannesburg
335	G25110001/12	3 H Hostel Upgrade JHB Inner City - Regular Maintenance of Cluster A George/Denver/ LTA (Units)	Building/ structures	Stage 1: Initiation/ Pre-feasibility	26°12'25	28°06'05	City of Johannesburg	City of Johannesburg
336	G03030003/1	5 AD MBA Hostel Housing Project - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.215259	28.079378	City of Johannesburg	City of Johannesburg
337	G08080005/1	5 AD Murray & Roberts Hostel Housing Project - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.215550	28.078707	City of Johannesburg	City of Johannesburg
338	G08080006/1	5 AD Rethabile LTA Hostel Housing Project - phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.258643	27.955469	City of Johannesburg	City of Johannesburg
339	G12110013/1	3 FI Bothabelana Flisp	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.0950	28.1110	City of Johannesburg	City of Johannesburg
340	G25110014/1	Alex Ext 52 Urban Renewal Project - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.103573	28.096891	City of Johannesburg	City of Johannesburg
341	G25110015/1	Kwa Nobuhle Hostel Redevelopment - Phase 1	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.110608	28.095453	City of Johannesburg	City of Johannesburg
342	G25110004/1	3 H Hostel Upgrade 7th Admin Priority Mamelodi - Top 3 Emergency Repairs	Building/ structures	Stage 1: Initiation/ Pre-feasibility	-26.146648	28.389533	City of Tshwane	City of Tshwane

Total Upgrades and Additions

3. Rehabilitation, Renovations and Refurbishments

343	G22120003/1	5 AA Bekkersdal Urban Renewal Project - Rehabilitation of various internal infrastructure - Phase 1 (PF)	Building/ structures	Stage 2: Concept/ Feasibility	-26.282947	27.704079	Westrand	Krugersdorp / Mogale TLC
344	G22120002/1	5 AA Winterveld Urban Renewal Project -Technical Support - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	-25.432	28.044	City of Tshwane	City of Tshwane
345	G23030001/1	5 Z Eedbs Title Deeds Restoration 2023/2024 - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
346	G23030001/1	5 Z Eedbs Title Deeds Restoration 2023/2024 - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial

Total Rehabilitation, Renovations and Refurbishments

4. Maintenance and Repairs

347	G25040001/1	5 Z State Assets Maintenance 2025/2026 - Phase 1 OT	Building/ structures	Stage 1: Initiation/ Pre-feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
348	G25120001/1	5 Z State Assets Maintenance 2026/2027 - Devolution/ Transfer of Properties OT	Building/ structures	Stage 1: Initiation/ Pre-feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
349	G25120001/2	5 Z State Assets Maintenance 2026/2027 - Remedial Work for 11 Flats Units	Building/ structures	Stage 1: Initiation/ Pre-feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
350	G25120001/4	5 Z State Assets Maintenance 2026/2027 - Rates & Taxes OT	Building/ structures	Stage 1: Initiation/ Pre-feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial

Total Maintenance and Repairs

5. Non-Infrastructure

Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	82,429	1,000	21,200	60,229
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	81,479	50	21,200	60,229
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	950	950	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	21,200	-	21,200	-
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	250	250	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	250	250	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	250	250	-	-
Central	Individual Project	1-Apr-2022	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	25,560	2,500	23,060	-
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	55,958	500	35,808	19,650
Central	Individual Project	1-Apr-2022	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	94,304	6,000	40,545	47,759
Northern	Individual Project	1-Apr-2022	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	1,000	1,000	-	-
							650,485	887,680	1,339,528
Western	Individual Project	1-Apr-2020	29-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	63,000	3,000	40,000	20,000
Northern	Individual Project	1-Apr-2020	29-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	11,900	1,900	5,000	5,000
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2020	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	79,629	4,448	45,517	29,664
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2020	31-Mar-2027	Human Settlements Development Grant	Programme 3 - Housing Development	16,957	16,957	-	-
							26,305	90,517	54,664
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2028	Human Settlements Development Grant	Programme 4 - Housing Assets Management Property Management	3,064	3,064	-	-
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2028	Human Settlements Development Grant	Programme 4 - Housing Assets Management Property Management	5,000	5,000	-	-
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2029	Human Settlements Development Grant	Programme 4 - Housing Assets Management Property Management	306,205	70,271	140,047	95,887
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2028	Human Settlements Development Grant	Programme 4 - Housing Assets Management Property Management	24,493	24,493	-	-
							102,828	140,047	95,887

Estimates of Capital Expenditure - 2026/27

351	EPWP25	Expanded Public Works Programme	Building/ structures	Stage 5: Works	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
352	G96080011/1	3 N NHBC Fees - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
353	G07050002/1	5 Z Opicap Head Office - Phase 1	Building/ structures	Stage 2: Concept/ Feasibility	Across Various Corridors	Across Various Corridors	Gauteng Provincial	Gauteng Provincial
Total Non-Infrastructure								
Total Human Settlements Infrastructure								

Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2028	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Housing Development	3,191	3,191	-	-
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2028	Human Settlements Development Grant	Programme 3 - Housing Development	30,000	15,000	15,000	-
Across Various Corridors	Packaged with Sub-Projects	1-Apr-2025	31-Mar-2029	Human Settlements Development Grant	Programme 3 - Housing Development	10,139	3,660	3,240	3,239
							21,851	18,240	3,239
							4,332,738	4,502,324	4,642,601

VOTE 9

DEPARTMENT OF ROADS AND TRANSPORT

Infrastructure Amount to be appropriated by Vote	R3 317 593 000
Responsible MEC	MEC for Roads and Transport
Administering Department	Department of Roads and Transport
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The infrastructure programme of the department is guided by the following departmental strategic priorities:

- To provide a balanced and equitable road network; and
- To plan, regulate and facilitate the provision of public and freight transport services.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of roads and transport infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000
- Built Environment Profession Act, No. 43 of 2000
- Children's Act, No. 38 of 2005
- Construction Industry Development Board Act, No. 38 of 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, No. 46 of 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, No. 45 of 2000
- National Building Regulations Standards Act, No. 30 of 1982
- Non-Profit Organisations Act, No. 71 of 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, No.48 of 2000
- Property Valuers Profession Act, No. 47 of 2000
- Quantity Surveyors Profession Act, No. 49 of 2000
- Skills Development Act, No. 97 of 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 shows the expenditure performance from 2022/23 to 2024/25 financial year and the budget allocation for the 2026 MTEF. Funding of R6.9 billion has been made for the infrastructure programme over the 2026 MTEF as summarised in Table 1. Of this allocation R3.4 billion is for the maintenance of existing roads, R2.2 billion for the upgrading of roads and R438 million for the rehabilitation roads.

Table 1: Summary of Infrastructure Payments and Estimates by Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	94,548	231,005	443,068	267,326	303,154	218,483	150,496	101,296
Existing Infrastructure	1,502,323	2,651,154	2,184,700	2,770,612	2,749,834	2,864,726	1,628,383	1,546,539
<i>Maintenance and repairs</i>	536,388	1,075,044	1,134,866	972,981	1,029,902	1,466,360	940,618	1,035,957
<i>Refurbishment and rehabilitation</i>	132,287	446,376	348,523	559,863	558,134	264,953	100,765	71,759
<i>Upgrades and additions</i>	833,648	1,129,734	701,311	1,237,768	1,161,798	1,133,413	587,000	438,823
Non-Infrastructure	113,315	108,820	161,045	125,317	110,265	234,384	3,400	158,450
Total	1,710,186	2,990,979	2,788,813	3,163,255	3,163,253	3,317,593	1,782,279	1,806,285

The 2026 MTEF allocation is funded from the Provincial Equitable Share, Conditional Grants (Provincial Roads Maintenance Grant (PRMG) and the Expanded Public Works Programme (EPWP) Incentive grant as reflected in Table 2.

The PRMG funds the Department's routine, rehabilitation, preventative and periodic maintenance programmes to ensure that roads within the provincial network remain high quality. The EPWP grant was first allocated to the Department in the 2013/14 financial year as an incentive to the Department for the number of EPWP jobs that were created in the preceding financial year. Therefore, the higher the number of jobs created, the higher this incentive grant.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	640,502	1,056,599	1,274,974	1,582,088	1,582,088	1,463,671	772,429	796,435
<i>Provincial Roads Maintenance Grant</i>	630,645	1,052,478	1,271,631	1,573,564	1,573,564	1,453,582	772,429	796,435
<i>EPWP Incentive Grant</i>	9,857	4,121	3,343	8,524	8,524	10,089	-	-
Provincial Equitable Share	1,069,684	1,934,380	1,513,839	1,581,167	1,581,167	1,853,922	1,009,850	1,009,850
<i>Equitable Share</i>	1,069,684	1,934,380	1,513,839	1,581,167	1,581,167	1,853,922	1,009,850	1,009,850
Total	1,710,186	2,990,979	2,788,813	3,163,255	3,163,255	3,317,593	1,782,279	1,806,285

3. OUTLOOK FOR THE 2025 MEDIUM TERM EXPENDITURE FRAMEWORK

The budget allocation in the 2026 MTEF across the five development corridors is summarised in Table 3. Projects cutting across various corridors received an allocation of R3.8 billion (56%) followed by the projects from the central corridor with a budget of R1.6 billion (23%). The remaining corridors (Northern, Eastern, Southern and Western) share a budget R1.5 billion (21%).

Table 3: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	808,009	548,407	577,771	569,157	461,582
Eastern Development	1,347	4,700	1,200	-	-
Northern Development	822,741	1,051,544	672,727	78,808	-
Southern Development	308,200	393,295	327,743	190,296	150,296
Western Development	42,650	16,810	33,758	-	-
Across Various Corridors	1,180,308	1,148,499	1,704,394	944,018	1,194,407
Total	3,163,255	3,163,255	3,317,593	1,782,279	1,806,285

CENTRAL DEVELOPMENT CORRIDOR

Key projects in this corridor includes Construction of new road K60 Section 2,3 and 4 of K60, Upgrading of K56 between K46 (William Nicol Drive) and P79/1 (Main RD), as well as the Extension of Erling Rd and The Rehabilitation of Road P73/1 between Ennerdale (KM 41,0) and Eldorado park (KM 62.24) Approximately 21,24 KM. A budget of R1.6 billion has been allocated as a result.

EASTERN DEVELOPMENT CORRIDOR

A budget of R1.2 million was allocated. Key projects include the Upgrading of K121 between K105 and K68 from single carriageway to dual approximately 4.2km. Renovation of Benoni Regional Office is the other key project for this corridor.

NORTHERN DEVELOPMENT CORRIDOR

Projects planned for implementation over the 2026 MTEF with an allocation of R751.5 million includes the Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway between Loristo and Anton Van Wouw Street and Upgrading of road K54 From Mamelodi (Tsamaya Rd) to R104 Pta Bronkhrt rd.

SOUTHERN DEVELOPMENT CORRIDOR

The 2026 MTEF budget of R668.3 million is for the construction of key projects' such as: Upgrading of R82 Phase 3 between Road D1073 (Walkerville) and K164 (De Deur), Vereeniging Intermodal Public Transport Facility and Construction of a New DLTC at Sebokeng.

WESTERN DEVELOPMENT CORRIDOR

The allocated budget for this corridor is mainly for the rehabilitation of bridges, procuring of land and designs for the construction of K72/N14 Pinehaven Interchange.

VARIOUS DEVELOPMENT CORRIDORS

The R3.8 billion allocated for projects cutting across one development corridor is mainly for maintenance of various roads, Maintenance and Upgrade of streetlights, Supply and Erection of Guardrails and Maintenance of Traffic Signs within the province.

Estimates of Capital Expenditure - 2026/27

Estimates of Capital Expenditure - 2026/27									
Project Number	Project / Programme Name	Project Description	Project Status	IDMS Stage	Latitude	Longitude	Latitude	Longitude	Municipality
1. New or Replacement Assets									
1	Sebokeng Driver License Testing Centre (DLTC)	Construction of a New DLTC at Sebokeng	Construction	Construction	-26.561	27.860	Not Available Yet	Not Available Yet	Sedibeng District Municipality
2	Construction of new road K60 Section 2,3 and 4 of K60: between Megawatt Park (Maxwell Drive) and (Kyalami Rd) P66-1 (K71) (R55), and K101 (P1-2) (Old JHB road) across the N1, to K113 (Access to Gautrain yard) over Jukskai river, excl. bridge over N1	Construction of new road K60 Section 2,3 and 4 of K60: between Megawatt Park	Construction	Works	-26.034	28.080	-26.037	28.143	City of Johannesburg
3	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	Initiation	Design Development	-25.989	28.323	-25.940	28.336	City of Tshwane
4	D374 from N14 to D540 in Mogale City Municipality , Approximedely 11.0 KM. – Zwartkop AH	D374 from N14 to D540 in Mogale City Municipality , Approximedely 11.0 KM. – Zwartkop AH	Design	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
5	D604 from M20 (BUITEKANT Street) to the gauteng & Northwest border in the City of Tshwane district municipality, Approximately 20 KM.	D604 from M20 (BUITEKANT Street) to the gauteng & Northwest border in the City of Tshwane district municipality, Approximately 20 KM.	Initiation	Initiation	-25.521	28.089	-25.371	28.014	City of Tshwane
6	D620 between road D621 and M39 (8,8km's) and D621, which extends 3,3m's from the intersection with road D620	D620 between road D621 and M39 (8,8km's) and D621, which extends 3,3m's from the intersection with road D620	Initiation	Initiation	D620 25.264942S D621 25.251069S	D620 28.04838E D621 28.4261E	D620 25.222974S D621 25.264942S	D620 28.1009E D621 28.04838E	City of Tshwane
7	K15 Phase 3: Upgrading of K15 Adcock Road between K102 Main Str Dobsonville to Wild Chestnut Str Protea Glen. (Design)	K15 Phase 3: Upgrading of K15 Adcock Road between K102 Main Str Dobsonville to Wild Chestnut Str Protea Glen. (Design)	Design	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Johannesburg
8	P89/1 (R559) from P118/1 (Municipal border) to P111/1 in Merafong Municipality , Approximately 32,0KM. - Carltonville.	P89/1 (R559) from P118/1 (Municipal border) to P111/1 in Merafong Municipality , Approximately 32,0KM. - Carltonville.	Design	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Merafong Municipality
9	K6 from P230/1 to K97(R101)	K6 from P230/1 to K97(R101)	Design	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
10	D1310 from KM 0,00 to KM 15,62 NW border crossing in Merafong Municipality, approximately 15,62km. -Losberg, Fochville.	D1310 from KM 0,00 to KM 15,62 NW border crossing in Merafong Municipality, approximately 15,62km. -Losberg, Fochville.	Design	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various

Development Corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Sub-Programme	Total Project Cost	Total Available			MTEF Forward Estimates	
									2026/27	2027/28	2028/29	2027/28	2028/29
									R'000	R'000	R'000	R'000	R'000
Southern	Buildings	40	17-Jun-25	18-Jun-28	Equitable Share	Transport Regulation	Transport Admin and Licensing	120,339	78,939	10,296	10,296		
Central	Other Fixed Structures	250	15-Jan-26	14-May-28	Equitable Share	Transport Infrastructure	Construction	392,096	97,994	140,200	91,000		
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Various	Other Fixed Structures	300	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Northern	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Central	Other Fixed Structures	640	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Various	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		
Various	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-		

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11	K97 PHASE 1: New Construction between 14 to Lintveld road (Approximately 2.7 KM) Wonderboom area and K97 phase 2 between dam road and sphinx road approximately 1.8 KM long.	K97 PHASE 1: New Construction between 14 to Lintveld road (Approximately 2.7 KM) Wonderboom area and K97 phase 2 between dam road and sphinx road approximately 1.8 KM long.	Design	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
12	D781 between Bronkhorstspruit Road (R25) P91-2 and end of tar, approximately 10.4km - Olifantsfontein Small Holding	D781 between	Construction	Design Development	-26.009	28.327	-25.940	28.282	City of Tshwane
13	D781 between Bronkhorstspruit Road (R25) P91-2 and end of tar, approximately 10.4km - Olifantsfontein Small Holding	D781 between	Design	Design Development	-26.009	28.327	-25.940	28.282	City of Tshwane
14	K14 bridge Link from Sefako Makgatho Drive across the Apies River to Rachel de Beer Road	K14 Apies River Bridge	Design	Design Development	-25.677	28.165	-25.677	28.195	City of Tshwane
15	K217 from P230-1 to N4 (approximately 11km) (Land Acquisition)	K217 from K8 (R566) to K4 (Ruth first Road) Phase 1: Roslyn Hub	Land acquisition	Initiation	-25.625	28.063	-25.551	28.068	City of Tshwane
16	K217 from K8 (R566) to K4 (Ruth first Road) Phase 1: Roslyn Hub (Design)	K217 from P230-1 to N4 (approximately 11km) (Design)	Design	Design Development	-25.625	28.063	-25.551	28.068	City of Tshwane
17	K60 Section 1 between Rivonia Road K73 [M9] and Main Road [Lonehill] P71-1 [M71].	K60 Section 1 between Rivonia Road K73 [M9] and Main Road [Lonehill] P71-1 [M71].	Project Initiation	Initiation	-26.028	28.062	-26.028	28.028	City of Johannesburg
18	K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55) (Design)	Upgrading of K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55)	Project Initiation	Initiation	-25.909	28.101	-25.997	28.076	City of Johannesburg
19	K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55) (Land Acquisition)	Upgrading of K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55)	Land Acquisition	Initiation	-25.909	28.101	-25.997	28.076	City of Johannesburg
20	K90 North from R21 Interchange to Elgrin Road	K90 North from R21 Interchange to Elgrin Road	Design	Design Development	-26.323	27.866	-26.279	27.891	City of Ekurhuleni
21	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange including 3km of K72 approaches at Pinehaven (Design)	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange including 3km of K72 approaches at Pinehaven	Initiation	Initiation	-26.064	27.845	-26.055	27.822	Mogale City
22	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange including 3km of K72 approaches at Pinehaven (Land Acquisition)	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange including 3km of K72 approaches at Pinehaven	Land Acquisition	Initiation	-26.064	27.845	-26.055	27.822	Mogale City
23	Construction of K102 between Main Road and Dobsonville Road of approximately 9km.	Construction of K102 between Main Road and Dobsonville Road of approximately 9km.	Initiation	Initiation	26.232	27.826	26.176	27.899	City of Johannesburg

Various	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2,000	-	-
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	26,668	50	-	-
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	26,668	50	-	-
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	20,750	100	-	-
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable share	Transport Infrastructure	Design	Not Yet Available	2,500	-	-
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable share	Transport Infrastructure	Design	34,188	5,000	-	-
Central	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	800	-	-
Central	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
Central	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
Eastern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	27,529	100	-	-
Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	32,796	4,500	-	-
Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Available	7,000	-	-
Central	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	4,267	300	-	-

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24	K216 from PWV9 to K95, Upgrade from Single Carriageway to Dual Carriageway (Approximately 5km)	K216 from PWV9 to K95, Upgrade from Single Carriageway to Dual Carriageway (Approximately 5km)	Initiation	Initiation	25°34'48.87" S	28°6'34.92" E	25°34'13.43" S	28°9'36.45" E	City of Tshwane
25	Road K109 from K27 to Dale Road (Approximately 4.9km)	ROAD K109 FROM K27 TO DALE ROAD	Initiation	Initiation	25°58'54.22"S	28°09'46.58"E	25°56'56.61"S	28°10'43.58"E	City of Ekurhuleni
26	PWV 15 Phase 1: Construction of a new road between R21 and N3 and detail design and land acquisition between N17 and N3	PWV 15 Phase 1: Construction of a new road between R21 and N3 and detail design between R21 and N12	Initiation	Initiation	-26.092	28.269	-26.173	28.277	City of Ekurhuleni
27	Vaal River City: Construction of new interchange and access roads on the R42 (Barrage Road) in Vereeniging	Special Projects - Infrastructure - Vaal River Interchange	Construction	Practical Completion	-26.693	28.111	-26.693	28.111	Sedibeng District Municipality
28	Construction of K97 Section 3 from Lindfield Road - Wonderboom Airport Southwards to Wonderboom (K14) for Pyramid Freight Hub	Construction of K97 Section 3 from Lindfield Road	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane
29	Rehabilitation of existing P155/1 (R57) from N1 to Free State border in the Sedibeng approximately 15.5km	Rehabilitation of existing P155/1 (R57) from N1 to Free State border in the Sedibeng approximately 15.5km	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Sedibeng District Municipality
30	Upgrading of road K217 from K8 (R566) to K4 (Ruth first Road) Phase 1: Roslyn Hub	Upgrading of road K217 from K8 (R566) to K4 (Ruth first Road) Phase 1: Roslyn Hub	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane
31	Construction of road K90 North from R21 Interchange to Elgrin Road	Construction of road K90 North from R21 Interchange to Elgrin Road	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Johannesburg
32	Construction of P241-1 from K15 (R558) to K11 (R28) Bekkersdal	Construction of P241-1 from K15 (R558) to K11 (R28) Bekkersdal	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	West Rand District Municipality
33	D2542 Ravel Street from P155/1 to P156/3 Approximately 13km	D2542 Ravel Street from P155/1 to P156/3 Approximately 13km	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	West Rand District Municipality
34	D2563 (Rusticana Road) Between P156/3 and D2542 for Approximately 3.3km	D2563 (Rusticana Road) Between P156/3 and D2542 for Approximately 3.3km	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	West Rand District Municipality
35	Vereeniging Intermodal Public Transport Facility	Construction of Intermodal Public Transport Facility	Construction	Practical Completion	-26.679	27.933	-26.679	27.933	Sedibeng District Municipality
36	D1064 Between P16/1 (R500) and D743, near Fochville	D1064 Between P16/1 (R500) and D743, near Fochville	Project Initiation	Initiation	-26.539	27.504	-26.542	27.570	West Rand District Municipality
37	D2581 from D92 to KM 2 approximately 2km including the construction of a new bridge to replace the existing D2581 low-level bridge in khutsong.	D2581 from D92 to KM 2 approximately 2km including the construction of a new bridge to replace the existing D2581 low-level bridge in khutsong.	Procurement	Procurement	27°22'16.66"E	27°22'16.66"E	26°19'29.01"S	27°23'05.13"E	West Rand District Municipality

Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2,000	-	-
Eastern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	100	-	-
Eastern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
Southern	Other Fixed Structures	200	17-Aug-22	22-Feb-27	Equitable Share	Transport Infrastructure	Construction	495,090	500	-	-
Northern	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Southern	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Northern	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Central	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Western	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Western	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Western	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Southern	Other Fixed Structures	N/A	30-Apr-24	31-Oct-27	Equitable Share	Transport Infrastructure	Construction	166,948	15,050	-	-
Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	500	-	-
Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-

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38	D92 from P3/6 to P61/3 approximately 29.39km and	D92 from P3/6 to P61/3 approximately 29.39km and	Procurement	Procurement	27°22'16.66"E	27°22'16.66"E	26°19'29.01"S	27°23'05.13"E	West Rand District Municipality
Total New or Replacement Assets									
2. Upgrades and Additions									
39	Construction of road K148 between roads K146 and K133, including K148/N3 Interchange	Upgrading/ Widening of road K148/N3 Interchange Phase 1	Awarded	On Hold	-26.412	28.219	-26.389	28.263	City of Ekurhuleni
40	The Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway between Loristo and Anton Van Wouw Street.	The Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway between Loristo and Anton Van Wouw Street.	Construction	Works	-26.143	28.323	-26.143	28.323	City of Tshwane
41	The Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway between Loristo and Anton Van Wouw Street.	The Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway	Construction	Works	-26.143	28.323	-26.143	28.323	City of Tshwane
42	Construction and upgrading of Road K155 between K113(R25) and P91-1 (Pretoria Road) including and upgrades to the intersection between K113 and P91-1	Road K155 between K113(R25) and P91-1 (Pretoria Road) including and upgrades to the intersection between K113 and P91-1	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane
43	D2150 from P73/1 (Golden Highway) and Link Road Approximately 3.3km – Orange Farm	D2150 from P73/1 (Golden Highway) and Link Road Approximately 3.3km – Orange Farm	Initiation	Initiation	-26.469	27.869	-26.442	27.873	Sedibeng District Municipality
44	Construction Of Road D1814 (4.9km) From The R513 To Vulamahlo Primary School In The Northeastern Part Of Gauteng In The Rayton Area	Construction Of Road D1814 (4.9km) From The R513 To Vulamahlo Primary School	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane
45	D2204 : Construction of road D2204 over rail to provide a link with Lenasia from Protea Glen upgrade from single carriageway to dual and new road construction approximately 1km.	D2204 : Construction of road D2204 over rail to provide a link with Lenasia from Protea Glen upgrade from single carriageway to dual and new road construction approximately 1km.	Design	Design Development	-26.314	27.823	-26.305	27.814	City of Johannesburg
46	Greengate Development: Reconstruction and upgrade of the M5 Beyers Naude road from Zandspruit (Peter Road) to the N14	Greengate Development: Reconstruction and upgrade	Construction	Works	-25.02	27.86	-26.061	27.901	City of Johannesburg
47	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand)	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/JHB road)	Construction	Works	-25.943	28.144	-25.914	28.158	City of Johannesburg
48	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand) (Land access)	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand) Land access	Land Acquisition	Works	-25.943	28.144	-25.914	28.158	City of Johannesburg

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Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
									218,483	150,496	101,296
Eastern	Other Fixed Structures	250	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	600,000	50	-	-
Northern	Other Fixed Structures	150	28-Nov-28	28-Jul-27	Equitable Share	Transport Infrastructure	Construction	595,643	38,911	-	-
Northern	Other Fixed Structures	150	28-Nov-28	28-Jul-27	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	595,643	100,000	50,000	-
Northern	Other Fixed Structures	100	01-Jun-25	07-Apr-27	Equitable Share	Transport Infrastructure	Construction	149,480	112,265	4,000	-
Southern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
Northern	Other Fixed Structures	80	14-Nov-24	14-Nov-26	Equitable Share	Transport Infrastructure	Construction	130,000	3,500	-	-
Central	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	30,895	100	-	-
Central	Other Fixed Structures	120	01-Sep-25	28-Feb-29	Equitable Share	Transport Infrastructure	Construction	473,000	50,000	90,000	48,823
Central	Other Fixed Structures	270	01-Mar-22	01-Oct-27	Equitable Share	Transport Infrastructure	Construction	813,346	97,269	13,000	-
Central	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-

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49	K111 from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km).	K111 from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km).	Design	Design Development	-25.881	28.204	-25.969	28.197	City of Tshwane
50	K121 between K105 and K68, upgrade from single carriageway to dual approximately 4.2 km	K121 between K105 and K68, upgrade from single carriageway to dual approximately 4.2 km	Initiation	Initiation	-26.098	28.251	-26.060	28.242	City of Ekurhuleni
51	K31 RD 374 Byrs Naude: between Peter Road and N14 (Land Acquisition)	K31 RD 374 Byrs Naude: between Peter Road and N14	Land Acquisition	Works	-26.059	27.899	-26.030	27.873	City of Johannesburg
52	K54 From Mamelodi(Tsamaya Rd) to R104 Pla Bronkhrt rd: (See also GRAVEL RDS PROGRAMME Gravel part 3,8km) one carriageway	Upgrading of road K54 From	Construction	Works	-25.698	28.768	-25768	28435	City of Tshwane
53	K56 Upgrade between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Upgrade of K56 between K46 (William Nicol Drive) and P79/1	Tender	Design Documentation	-25.989	28.016	-25.987	28.056	City of Johannesburg
54	K56 Upgrade between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Upgrade of K56 between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Land Acquisition	Design Documentation	-25.989	28.016	-25.987	28.056	City of Johannesburg
55	The upgrade of Road D52 from P207-1 to D2759 and Road D25 from D2388 to D1448, approximately 10.3km	The upgrade of Road D52 from P207-1 to D2759 and Road D25 from D2388 to D1448, approximately 10.3km	Initiation	Design Development	28.639817 25.586164	28.489406 28.58445	25.624525 25.356278	28.526139 28.637419	City of Tshwane
56	D51(K58): Upgrading and doubling of D51(K58) (M39) (Allandale Road) from N1 to K117, including Construction of interchange K101(P1-2) (R101)/K58(D51) M39 and K58(D51) M39/ K117.	D51(K58): Upgrading and doubling of D51(K58) (M39) (Allandale Road) from N1 to K117, including Construction of interchange K101(P1-2) (R101)/ K58(D51) M39 and K58(D51) M39/K117.	Initiation	Design Development	26°01'08" S	28°07'21" E	28°11'01" S	26°03'37" E	Various
57	K73:Upgrading of road K73 between Woodmead Drive and Allandale Road (D58) (Land acquisition)	K73:Upgrading of road K73 between Woodmead Drive and Allandale Road (D58) (L and acquisition)	Land Acquisition	Design Development	-26.002	28.085	-26008	28080	City of Johannesburg
58	M1 Grayston Drive	M1 Grayston interchange upgrade	Design	Design Development	-26.107	28.076	-26.109	28.077	City of Johannesburg
59	P241-1 from K15 (R558) to K11 (R28) Bekkersdal approximately 19km	P241-1 from K15 (R558) to K11 (R28) Bekkersdal approximately 19km	Design	Design Development	-26.477	27.815	-26.208	27.695	West Rand District Municipality
60	R59 Pedestrian Bridge (Ntirhisano Project)	R59 Pedestrian Bridge (Ntirhisano Project)	Construction	Works	-26.556	28.004	26.556	28.004	Sedibeng District Municipality

Northern	Other Fixed Structures	Not Applicable	06-Jun-19	13-Feb-27	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
Eastern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	500	-	-
Central	Other Fixed Structures	Not Applicable	01-Apr-19	31-Mar-27	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1,000	-	-
Northern	Other Fixed Structures	179	17-Jun-25	17-Aug-27	Equitable Share	Transport Infrastructure	Construction	592,792	219,101	-	-
Central	Other Fixed Structures	180	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	500,000	180,000	250,000	250,000
Central	Other Fixed Structures	Not Applicable	01-Apr-16	31-Mar-27	Equitable Share	Transport Infrastructure	Design	5,000	2,600	-	-
Northern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	33,555	100	-	-
Various	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1,500	-	-
Central	Other Fixed Structures	Not Applicable	04-Oct-21	25-Sep-26	Equitable Share	Transport Infrastructure	Design	Not Yet Available	355	-	-
Central	Other Fixed Structures	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	26,486	700	-	-
Western	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	22,026	50	-	-
Southern	Other Fixed Structures	30	05-Dec-25	04-Apr-27	Equitable Share	Transport Infrastructure	Construction	93,000	63,960	20,000	-

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61	R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Upgrading of road R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Construction	Works	-26.429	27.962	-26524	27927	Sedibeng District Municipality
62	K69 Phase 1- Construction of Road K69 from R104 (Bronkhorstspuit RD) to Road K54 in Mamelodi	K69 Phase 1- Construction of Road K69 from R104	Final Completion	Completion	-25.709	28.419	-25.756	28.364	City of Tshwane
63	Benoni Regional Office	Renovation of Benoni Regional Office	Project Initiation	Design Development	-26.191	21.652	Not Available Yet	Not Available Yet	City of Ekurhuleni
64	Krugersdorp Regional Offices	Upgrade of Krugersdorp Regional Office	Project Initiation	Tender Stage	-26.606	27.469	Not Available Yet	Not Available Yet	Mogale City
65	Vereeniging Regional Offices	Upgrade of Vereeniging Regional Office	Project Initiation	Tender Stage	-26.401	27.567	Not Available Yet	Not Available Yet	Emfuleni Local Municipality
66	Heidelberg Regional Offices	Upgrade of Heidelberg Regional Office	Project Initiation	Tender Stage	-28.285	26.743	Not Available Yet	Not Available Yet	Lesedi Local Municipality
67	Zwartkop Training Centre	Expansion of the Zwartkop Training Centre	Project Initiation	Design Development	-25.485	28.071	Not Available Yet	Not Available Yet	City of Tshwane
68	Mabopane Drivers License Testing Centre (DLTC)	Upgrading of Mabopane DLTC	Construction	Construction	-25.496	-25.496	Not Available Yet	Not Available Yet	City of Tshwane
69	Upgrading of Road D25 and 52	Upgrading of Road D25 and 53	Design	Design Documentation	-26.038	27.846	-25.959	27.952	City of Tshwane
70	Upgrading of P103-2 (K29/R512) between K31 (D2339) Lenasia to North West Border. Doubling of road.	Upgrading of P103-2 (K29/ R512) between K31 (D2339) Lenasia to North West Border. Doubling of road.	Project Initiation	Design Development	-25.938	27.907	-25.862	27.883	Sedibeng District Municipality

Total Upgrades and Additions

3. Rehabilitation, Renovations and Refurbishments

71	BMS 2 - Rehabilitation of bridges in Krugersdorp Region	Rehabilitation of Eight bridges and One Major culvert within Krugersdorp Region	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	West Rand District Municipality
72	BMS 1 Design (D34 Bridge)	Reconstruction of a bridge (D34) in Tshwane	Design	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane
73	BMS 1 - Rehabilitation of 8 bridges in Tshwane Region	BMS 1 - Rehabilitation of 8 bridges in Tshwane Region	Tender	Design Documentation	-25.859	28.69	-25713	28705	City of Tshwane
74	BMS 3 - Designs for rehabilitation of bridges (Vereeniging & Benoni Regions) (Construction)	BMS 3 - Designs for repairs and maintenance of bridges (Vereeniging Region)	Design	Design Documentation	-25.821	28.256	-25934	28243	Sedibeng District Municipality
75	K175 (R568): Rehabilitation of Road K175 (R568) from P6-1 (K201) to Ekadustrial (K14)	K175 (R568): Rehabilitation of Road K175 (R568) from P6-1 (K201) to Ekadustrial (K14)	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane
76	Rehabilitation of Road P122/1 Phase 2 from km 8.4 to Solomon Mahlangu Drive (K69) (approx. 9.3km)	Rehabilitation of Road P122/1 Phase 2 from km 8.4 to Solomon Mahlangu Drive (K69) (approx. 9.3km)	Construction	Works	-26.324	27.867	-26332	27984	City of Tshwane
77	Rehabilitation of Road D2563 (Rusticana Road) Between P156/3 and D2542 for Approximately 3.3km	Rehabilitation of Road D2563 (Rusticana Road) Between P156/3 and D2542 for Approximately 3.3km	Initiation	Design Development	26°43'58.22"S	27°43'04.33"E	26°44'18.61"S	27°49'22.04"E	Sedibeng District Municipality

2026/27 - Estimates of Capital Expenditure

Southern	Other Fixed Structures	200	16-Jun-19	13-Oct-28	Equitable Share	Transport Infrastructure	Construction	813,414	160,000	160,000	140,000
Northern	Other Fixed Structures	130	18-Jun-19	10-May-27	Equitable Share	Transport Infrastructure	Construction	693,830	2,000	-	-
Eastern	Buildings	Not Yet Available	01-Apr-21	01-Apr-30	Equitable Share	Administration	Corporate Support	Not Yet Available	400	-	-
Western	Buildings	Not Yet Available	01-Apr-21	31-Mar-29	Equitable Share	Administration	Corporate Support	117,865	1,408	-	-
Southern	Buildings	Not Yet Available	01-Apr-21	31-Mar-29	Equitable Share	Administration	Corporate Support	101,979	1,267	-	-
Southern	Buildings	Not Yet Available	01-Apr-21	31-Mar-29	Equitable Share	Administration	Corporate Support	146,085	2,127	-	-
Northern	Buildings	Not Yet Available	01-Apr-21	01-Apr-30	Equitable Share	Administration	Corporate Support	Not Yet Available	15,500	-	-
Northern	Buildings	Not Yet Available	Not Yet available	Not Yet available	Equitable Share	Transport Regulation	Transport Admin and Licensing	138,000	78,500	-	-
Northern	Other Fixed Structures	50	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-	-
Southern	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
									1,133,413	587,000	438,823

Western	Other Fixed Structures	65	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	70,000	20,000	-	-
Northern	Other Fixed Structures	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	45,000	600	-	-
Northern	Other Fixed Structures	30	30-Nov-23	29-Feb-28	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	84,032	30,000	16,808	-
Southern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	50,000	50	-	-
Northern	Other Fixed Structures	90	09-Apr-24	29-Sep-27	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	196,153	2,200	-	-
Northern	Other Fixed Structures	150	30-Aug-23	28-Feb-28	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	272,139	20,000	8,000	-
Southern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	100	-	-

Estimates of Capital Expenditure - 2026/27

78	P156/3 (R42) from D2563 to the N1 Vanderbijlpark, approximately 8.5km (Design, Land Proclamation and Construction)	P156/3 (R42) from D2563 to the N1 Vanderbijlpark, approximately 8.5km (Design, Land Proclamation and Construction)	Initiation	Design Development	26°43'58.22"S	27°43'04.33"E	26°44'18.61"S	27°49'22.04"E	Emfuleni Local Municipality
79	Rehabilitation of D2542 Ravel Street from P155/1 to P156/3 Approximately 13km	Rehabilitation of D2542 Ravel Street from P155/1 to P156/3 Approximately 13km	Initiation	Design Development	-25.908	28.527	-25.671	28.531	Emfuleni Local Municipality
80	Rehabilitation of existing P155/1 (R57) from N1 to Free State border in the Sedibeng approximately 15.5km	Rehabilitation of existing P155/1 (R57) from N1 to Free State border in the Sedibeng approximately 15.5km	Initiation	Design Development	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Emfuleni Local Municipality
81	The Rehabilitation of Road P73/1 between Ennerdale (KM 41,0) and Eldorado park (KM 62.24) Approximately 21,24 KM	The Rehabilitation of Road P73/1 between Ennerdale (KM 41,0) and Eldorado park (KM 62.24) Approximately 21,24 KM	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Johannesburg
82	Tshwane Transport Operating Licence Administrative Bodies (TOLABs)	Refurbishment of the Tolab	Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	City of Tshwane

Total Refurbishment and rehabilitation

4. Maintenance and Repairs

83	Automated Pothole Patching Machine	Road-Tarred	Project Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
84	Expanded Public Works Programme (EPWP)	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
85	Grass Cutting	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
86	Implementation of Term Contracts for Diluted Emulsion	Road-Tarred	Interdicted / Put onhold	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
87	Installation of Streetlights	Installation of Streetlights	Detail design	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
88	Installation of Streetlights	Installation of Streetlights	Detail design	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
89	Maintenance of Provincial Weigh Bridges	Maintenance of Provincial Weigh Bridges	Works	Works	27 48 50.73 28 26 02.09 28 04 40.43 27 59 43.39	26 03 10.01 26 00 44.11 25 42 41.22 26 33 55.92	27 48 50.73 28 26 02.09 28 04 40.43 27 59 43.39	26 03 10.01 26 00 44.11 25 42 41.22 26 33 55.92	City of Johannesburg Ekurhuleni City of Tshwane Sedibeng
90	Maintenance of Transport Operating Licence Administrative Bodies (TOLABs)	Maintenance of Transport Operating Licence Administrative Bodies (TOLABs)	Project Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
91	Manufacture & Supply Road Signs	Road-Tarred	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
92	Out sourced Roads Maintenance Class 1 & 2	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
93	Out sourced Roads Maintenance Class 1 & 2	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
94	Out sourced Roads Maintenance Class 3	Road-Tarred	Tender	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various

Southern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	500	-	-
Southern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2,100	-	-
Southern	Other Fixed Structures	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	3,000	-	-
Central	Other Fixed Structures	130	13-Jan-25	13-Jan-29	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	568,861	146,403	75,957	71,759
Northern	Buildings	Not yet available	Not yet available	Not yet available	Equitable Share	Transport Infrastructure	Operator License and Permits	146,084	40,000	-	-
									264,953	100,765	71,759

Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	80,000	50	-	-
Various	Contractors	3800	01-Apr-25	31-Mar-27	EPWP Grant	Transport Infrastructure	Maintenance	8,524	10,089	-	-
Various	Contractors	1210	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	672,749	40,000	60,000	-
Various	Contractors	20	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	364,810	50	-	-
Various	Contractors	25	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	28,567	11,184	11,184	-
Various	Contractors	25	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	465,000	50	-	-
Various	Contractors	Not Applicable	01-May-25	31-Mar-28	Equitable Share	Transport Infrastructure	Traffic Engineering	Not Yet Available	4,600	4,600	-
Various	Contractors	Not Yet available	Not Yet available	Not Yet available	Equitable Share	Transport Regulation	Operator License and Permits	Not Yet Available	1,500	-	-
Various	Contractors	62	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	227,000	26,583	31,500	106,000
Various	Contractors	1500	20-Oct-25	19-Oct-28	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	1,857,303	658,241	95,538	150,000
Various	Contractors	1500	20-Oct-25	19-Oct-28	Equitable Share	Transport Infrastructure	Maintenance	1,857,303	100,000	-	-
Various	Contractors	855	01-Apr-25	31-Mar-28	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	1,191,000	150,000	-	-

Estimates of Capital Expenditure - 2026/27

95	Out sourced Roads Maintenance Class 3	Road-Tarred	Tender	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
96	Reseal of Provincial Road Network	Road-Tarred	Tender	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
97	Reseal of Provincial Road Network	Road-Tarred	Tender	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
98	Reseal of Provincial Road Network	Road-Tarred	Tender	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
99	RISFSA 4 and 5 Inhouse Road Maintenance	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
100	RISFSA 4 and 5 Inhouse Road Maintenance	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
101	RISFSA 4 and 5 Inhouse Road Maintenance	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
102	Street Lights Maintenance and Upgrade	Street Lights	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
103	Supply & Erect Guardrails	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
104	Supply & Erect km Markers	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
105	Application Crack Seal	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
106	Supply and Maintenance of internal teams' small plant and Equipment on an as and when required basis	Tools and Equipment	On-going	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
107	Supply and Installation of Bridge Rails	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
108	Supply and Installation of Fencing Material	Road-Tarred	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
109	Supply and delivery of G1 G5 & G7 Material for in house teams	Road-Tarred	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
110	Supply and applications of Herbicides and Pesticides	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
111	Supply and install Manhole Grids/Gratings	Road-Tarred	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
112	Supply and delivery of Bitumen Related Products	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
113	Supply and delivery of Concrete Related products for inhouse teams	Road-Tarred	Project Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
114	Supply Safety Clothing & Equipment	Road-Tarred	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
115	Term Contracts Roads Marking	Road-Tarred	Tender	Design Documentation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
116	Specialised Traffic Surveying Services	Specialised Traffic Surveying Services	Procurement	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	City of Johannesburg Ekurhuleni City of Tshwane Sedibeng
117	Traffic Signals Maintenance	Traffic Signals Maintenance	Procurement	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	City of Johannesburg Ekurhuleni City of Tshwane Sedibeng
118	Stormwater (Bridge and Culvert) (Design)	Road-Tarred	Design	Works	Not Yet Available	Not Yet Available	Not Yet Available	Not Yet Available	Various
119	Supply and Installation of Road Signs	Road-Tarred	Works	Construction	Not Yet available	Not Yet Available	Not Yet Available	Not Yet Available	Various

2026/27 - Estimates of Capital Expenditure

Various	Contractors	855	01-Apr-25	31-Mar-28	Equitable Share	Transport Infrastructure	Maintenance		23,000	-	-
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	150,000	37,500	1,581	-
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	300,000.0	-	148,419	98,721
Various	Consultants: Business and advisory services	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	10,297	10,297	10,297
Various	Contractors	Not Applicable	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	7,000	7,999	9,000
Various	Contractors	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	20,816	4,000	5,001	7,000
Various	Inv: Material & Supplies	Not Applicable	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	8,000	9,000	10,000
Various	Contractors	22	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	500,000	87,952	103,100	-
Various	Contractors	100	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	325,000	27,081	108,324	108,324
Various	Contractors	Not Yet Available	07-Jan-23	07-Jan-29	Equitable Share	Transport Infrastructure	Maintenance	60,000	5,000	30,000	29,950
Various	Contractors	15	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	109,515	11,167	30,000	134,004
Various	Contractors	Not Applicable	06-Nov-25	06-Oct-27	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	44,713	20,000	-	-
Various	Contractors	35	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	180,000	5,000	-	-
Various	Contractors	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	275,000	50	88,428	88,428
Various	Inv: Material & Supplies	Not Applicable	21-Oct-25	21-Oct-28	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	16,642	16,600	16,600	16,600
Various	Contractors	5	01-Jun-25	01-Jun-28	Equitable Share	Transport Infrastructure	Maintenance	128,100	39,133	20,000	20,000
Various	Contractors	5	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	39,000	2,000	-	-
Various	Contractors	Not Applicable	01-Dec-25	01-Dec-28	Equitable Share	Transport Infrastructure	Maintenance	78,000	24,333	24,333	24,333
Various	Contractors	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	144,000	5,000	24,000	24,000
Various	Inv: Clothing Material	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	6,000	18,000	18,000
Various	Contractors	67	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	330,000	2,000	-	-
Various	Contractors	Not Applicable	Not Applicable	Not Applicable	Equitable Share	Transport Infrastructure	Traffic Engineering	22,000	3,650	7,300	7,300
Various	Contractors	Not Applicable	10-Dec-21	31-Mar-29	Equitable Share	Transport Infrastructure	Traffic Engineering	236,000	79,000	70,414	79,000
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	319,000	50	-	60,000

Estimates of Capital Expenditure - 2026/27

120	Panel of Service Providers for the CIDB Graded Term Contracts	Road-Tarred	Tender	Initiation	Not Yet available	Not Yet Available	Not Yet Available	Not Yet Available	Various
121	Panel of Service Providers for the Consultants for Non-CIDB Graded Term Contracts	Road-Tarred	Tender	Initiation	Not Yet available	Not Yet Available	Not Yet Available	Not Yet Available	Various
122	Panel of Service Providers for the Supply and Delivery of Technical Maintenance Infrastructure and Office Admn. Sup .Mat. And Prod	Road-Tarred	Tender	Initiation	Not Yet available	Not Yet Available	Not Yet Available	Not Yet Available	Various
123	Stormwater (Bridge and Culvert) (Maintenance)	Road-Tarred	Construction	Works	Not Yet Available	Not Yet Available	Not Yet Available	Not Yet Available	Various

Total Maintenance and Repairs

5. Non-Infrastructure

124	Contract Fleet Plant-Equipment Supply - Non-Infrastructure	Plant and Machinery	On-going	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
125	Fuel for Plant - Non-Infrastructure	Plant and Machinery	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
126	Gauteng Freight Data Warehouse - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
127	Gauteng Intergrated Smart City Modelling Centre (GISCMC) - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
128	Gauteng Household Travel Survey	Dictate and prioritise Transport Infrastructure strategically	Planning	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
129	Licensing of Plant - Non-Infrastructure	Plant and Machinery	Construction	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
130	Purchase of plant	Plant and Machinery	Project Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
131	Purchase of plant	Plant and Machinery	Project Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
132	Plant hire	Plant and Machinery	Project Initiation	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
133	Road Asset Management System (RAMS) - Non-Infrastructure	Road Asset Management System (RAMS)	On going	Works	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
134	Route Determination for Strategic Road Network - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
135	Integrated Transport Plan (ITP) support and Evaluation (Westrand)	Dictate and prioritise Transport Infrastructure strategically	Planning	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various
136	Integrated Transport Plan (ITP) support and Evaluation (Sedibeng)	Dictate and prioritise Transport Infrastructure strategically	Planning	Initiation	Not Available Yet	Not Available Yet	Not Available Yet	Not Available Yet	Various

Total Non-Infrastructure

Total Roads and Transport Infrastructure

2026/27 - Estimates of Capital Expenditure

Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	15,000	50	5,000	5,000
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	15,000	50	5,000	5,000
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	15,000	50	5,000	5,000
Various	Contractors	Not Yet Available	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	40,000	-	20,000
									1,466,360	940,618	1,035,957

Various	Contractors	Not Applicable	01-Apr-21	31-Mar-29	Equitable Share	Transport Infrastructure	Maintenance	455,000	80,000	-	80,000
Various	Contractors	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	1,000	1,000	1,000
Various	Infrastructure & Planning Services	Not Applicable	Not applicable	28-Oct-26	Equitable Share	Transport Infrastructure	Planning	9,209	3,250	-	-
Various	Infrastructure & Planning Services	Not Applicable	12-Nov-25	11-Nov-27	Equitable Share	Transport Infrastructure	Planning	3,542	1,650	-	-
Various	Infrastructure & Planning Services	Not Applicable	12-Nov-25	11-Nov-27	Equitable Share	Transport Infrastructure	Planning	36,168	10,000	-	-
Various	Transfers and Subsidies	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	7,000	2,200	2,300	2,350
Various	Other Machinery and Equip	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	96,613	-	2,973
Various	Other Machinery and Equip	Not Applicable	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	-	-	72,027
Various	Contractors	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	100	100	100
Various	Contractors	Not Applicable	07-Dec-18	31-Mar-27	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	128,709	22,071	-	-
Various	Infrastructure & Planning Services	Not Applicable	17-Jul-24	16-Jul-27	Equitable Share	Transport Infrastructure	Planning	44,260	11,000	-	-
Various	Infrastructure & Planning Services	Not Applicable	10-Sep-25	09-Sep-27	Equitable Share	Transport Infrastructure	Planning	6,860	3,300	-	-
Various	Infrastructure & Planning Services	Not Applicable	10-Sep-25	09-Sep-27	Equitable Share	Transport Infrastructure	Planning	6,860	3,200	-	-
									234,384	3,400	158,450
									3,317,593	1,782,279	1,806,285

VOTE 11

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Infrastructure Amount to be appropriated by Vote	R13 918 000
Responsible MEC	MEC for Agriculture and Rural Development
Administering Department	Agriculture and Rural Development
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The Gauteng Department of Agriculture and Rural Development (GDARD) Infrastructure Programme supports various sub-programmes within the Department by managing the planning and delivery of infrastructure projects.

The infrastructure programme includes new infrastructure, additions, upgrades, refurbishments, renovations, rehabilitation and maintenance/repairs. It is aligned with the Infrastructure Delivery Management System (IDMS) and the Framework for Infrastructure Delivery (FIDIM) for agricultural and rural development infrastructure that includes the following, but is not limited to:

- Agricultural Support Infrastructure, such as:
 - Agricultural structures:
 - Piggery structures
 - Poultry structures
 - Animal handling facilities
 - Shade nets
 - Hydroponic tunnels
 - Irrigation systems
 - Aquaculture-related structures
 - Fencing
 - Drilling and equipping of boreholes.
 - Fresh Produce Markets
 - Veterinary Clinics
 - Agriparks infrastructure facilities and equipment
- Agro-processing facilities

These interventions are designed to strengthen the agricultural value chain, enhance productivity, and create opportunities for economic participation, particularly among historically disadvantaged groups. Gauteng's agricultural sector represents a smaller proportion of the provincial economy compared to other sectors, but its strategic significance in ensuring food security, fostering rural development, and nurturing skills development remains indisputable.

The 7th administration has identified three strategic priorities to guide the Department's infrastructure initiatives:

- Ending hunger by facilitating local subsistence food production: Enhance local food production by supporting subsistence farmers, developing urban food zones, and promoting community, homestead, and school food gardens.
- Supporting the commercialisation of small-holder farmers and agro-processors through aggregation

and value chain integration: Improve market access, provide infrastructure, and integrate smallholders into agri-food value chains.

- Facilitating economic growth and the creation of sustainable jobs through industrial development and export promotion: Boost agro-processing as a catalyst for re-industrialisation and sustainable employment, especially for youth and marginalised groups.

Legislative mandate

The infrastructure delivery programme complies with the requirements set out in the Public Finance Management Act, No. 1 of 1999 (PFMA), and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of Agriculture, Rural Development, and Environment infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000
- Built Environment Profession Act, No. 43 of 2000
- Children's Act, No. 38 of 2005
- Construction Industry Development Board Act, No. 38 of 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, No. 46 of 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, No. 45 of 2000
- National Building Regulations Standards Act, No. 30 of 1982
- Non-Profit Organisations Act, No. 71 of 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, No.48 of 2000
- Property Valuers Profession Act, No. 47 of 2000
- Quantity Surveyors Profession Act, No. 49 of 2000
- Skills Development Act, No. 97 of 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 provides an overview of GDARD's infrastructure investment trends in previous financial years, together with the budget projections for the 2026 Medium-Term Expenditure Framework (MTEF) period.

For the 2026 MTEF, a total infrastructure allocation of R55 million has been allocated for infrastructure portfolio. Of this amount, R25.8 million is dedicated to existing infrastructure assets, focusing on upgrades, additions, maintenance, and repairs to sustain and improve operational performance. The funding is phased across the three-year period reflects a structured and progressive implementation approach, enabling the department to prioritize asset preservation while advancing infrastructure improvements over the medium term.

Table 1: Summary of Infrastructure Payments and Estimates by Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Existing Infrastructure	5,623	1,331	2,111	1,556	1,500	4,012	11,100	10,678
Maintenance and repairs	5,623	15	392	-	-	2,459	6,326	3,398
Upgrades and additions	-	1,316	1,719	1,556	1,500	1,853	4,774	7,280
Non-Infrastructure	17,021	17,427	19,670	8,923	7,623	9,606	9,606	10,028
Total	22,644	18,758	21,781	10,479	9,123	13,918	20,706	20,706

Table 2 provides a consolidated overview of infrastructure allocations per funding sources available to the department of agriculture. For the 2026 Medium-Term Expenditure Framework (MTEF), the infrastructure budget is primarily funded through the Provincial Equitable Share (PES). This allocation represents the province's committed investment toward upgrading, including maintenance and repair of existing facilities. It therefore reflects the province's strategic intent to strengthen service delivery through sustained infrastructure planning and delivery over the medium term.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	3,355	3,268	3,055	-	-	-	-	
EPWP	3,355	3,268	3,055	-	-	-	-	
Provincial Equitable Share	19,289	15,490	18,726	10,479	9,123	13,918	20,706	20,706
Equitable Share	19,289	15,490	18,726	10,479	9,123	13,918	20,706	20,706
Total	22,644	18,758	21,781	10,479	9,123	13,918	20,706	20,706

3. OUTLOOK FOR THE 2025 MTEF

Table 4 below summaries the budget allocated over the 2026 MTEF period across the various development corridors. The Central Development Corridor has no projects planned for the MTEF period. The Eastern Development Corridor received the lowest allocation, amounting to R114 thousand, while the Across Various Corridors category received the highest allocation of R46 million over the MTEF period. The individual projects funded and the location is on the attached list.

Table 4: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	-	-	-	-	-
Eastern Development	-	114	-	-	-
Northern Development	-	990	300	-	-
Southern Development	1,500	2,348	1,500	3,724	2,724
Western Development	56	61	51	492	492
Across Various Corridors	8,923	18,898	12,067	16,490	17,490
Total	10,479	22,411	13,918	20,706	20,706

Estimates of Capital Expenditure - 2026/27								
Project Number	Project Unique Number	Project / Programme Name	Project Description	Type of Infrastructure	Project Status	Development Corridor	Municipality	Economic Classification (Buildings & Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)
1. Upgrades and Additions								
1	TDS201806	Rand West Agripark: Upgrading of the Agripark	Upgrading of the Agripark	Agripark	Design Development	Western	West Rand District Municipality	Buildings and Other Fixed Structures
2	AEM201701	Vereeniging Fresh Produce Market: Upgrading of the Market	Upgrading of the Market	Fresh Produce Market	Design Documentation	Southern	Sedibeng District Municipality	Buildings and Other Fixed Structures
3	SKL202601	Sokhulumu Fence Works for Community Hall and Cemetery.	Fence Works for Community Hall and Cemetery (Impumelelo Community Hall - Lesedi Local Municipality, Sokhulumu Cemetery - City of Tshwane Metropolitan Municipality).	Fencing	Initiation/ Inception	Across Various Corridors	Across Various Corridors	Fixed Structures
Total Upgrades and Additions								
2. Maintenance and Repairs								
4	AGP202601	Tunnels and the shade nets Maintenance various Agripark	Maintenance and repairs of Tunnels and the Shade Nets in various Agripark	Agripark	Initiation/ Inception	Across Various Corridors	Across Various Corridors	Buildings and Other Fixed Structures
5	AGP202602	Generators Maintenance various Agripark	Maintenance and repairs of generators including electrical works in various Agripark.	Agripark	Initiation/ Inception	Across Various Corridors	Across Various Corridors	Buildings and Other Fixed Structures
6	AGP202603	Boreholes, irrigation equipment, and accessories Maintenance various Agripark	Maintenance and repairs of boreholes, irrigation equipment, accessories, including plumbing works.	Agripark	Initiation/ Inception	Across Various Corridors	Across Various Corridors	Buildings and Other Fixed Structures
7	AGP202604	Maintenance of Coldrooms various Agripark	Maintenance and repairs of coldroom	Agripark	Initiation/ Inception	Across Various Corridors	Across Various Corridors	Buildings and Other Fixed Structures
8	AGP202605	Unplanned Maintenance and repairs for all Agripark	Maintenance and repairs for all Agripark. Buildings & Other fixed Structures, Goods & Services, Plant, Machinery & Equipment.	Agripark	Initiation/ Inception	Across Various Corridors	Across Various Corridors	Buildings and Other Fixed Structures
9	TVC202606	Unplanned Maintenance and repairs for Temba Vet Clinic	Maintenance and repairs for Unplanned Maintenance and repairs for Temba Vet Clinic	Veterinary Clinic	Initiation/ Inception	Northern	City of Tshwane	Buildings and Other Fixed Structures
Total Maintenance and Repairs								
3. Non-infrastructure								
24	Non-Infra 1	Internal Capacitation:IDMS -Compensation of professionals within Infrastructure Unit	Internal Capacitation:IDMS -Compensation of professionals within Infrastructure Unit	Non-Infrastructure	Not Applicable	Across Various Corridors	Various	Compensation of Employees
Total Non- Infrastructure								
Total Agriculture and Rural Development Infrastructure								

Source of Funding	Budget Programme Name	Latitude	Longitude	Total Job Creation Target	Project Start Date	Project End Date	Total Project Cost	Total Available			MTEF Forward Estimates		
								2026/27	2027/28	2028/29			
								R'000	R'000	R'000	R'000	R'000	R'000
Equitable Share	Programme 5	-26.280	27.681	0	30-Nov-18	31-Mar-29	1,035	51	492	492			
Equitable Share	Programme 3	-26.665	27.898	0	29-Nov-17	31-Mar-29	21,100	1,500	3,724	2,724			
Equitable Share	Programme 7	-25.604	28, 8881	0	28-Jan-26	1-Mar-30	11,594	302	558	4,064			
								1,853	4,774	7,280			
Equitable Share	Programme 5	Across Various Corridors	Across Various Corridors	0	30-Nov-25	31-Mar-29	13,296	5	5,734	3,398			
Equitable Share	Programme 5	Across Various Corridors	Across Various Corridors	0	30-Nov-25	31-Mar-27	467	467	-	-			
Equitable Share	Programme 5	Across Various Corridors	Across Various Corridors	0	12-Dec-25	31-Mar-27	789	789	-	-			
Equitable Share	Programme 5	Across Various Corridors	Across Various Corridors	0	12-Dec-25	31-Mar-28	790	198	592				
Equitable Share	Programme 5	Across Various Corridors	Across Various Corridors	0	1-Apr-26	31-Mar-27	700	700	-	-			
Equitable Share	Programme 4	-25.402529	28.267339	0	1-Apr-26	31-Mar-27	300	300	-	-			
								2,459	6,326	3,398			
Equitable Share	Programme 2	Not Applicable	Not Applicable	Not Applicable	1-Apr-17	31-Mar-36	Not Applicable	9,606	9,606	10,028			
								9,606	9,606	10,028			
								13,918	20,706	20,706			

VOTE 12

DEPARTMENT OF SPORT, ARTS, CULTURE & RECREATION

Infrastructure Amount to be appropriated by Vote	R 33 633 000
Responsible MEC	MEC for Sport Arts, Culture and Recreation
Administering Department	Department of Sport Arts, Culture and Recreation
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The core mandate of the Gauteng Department of Sport, Arts, Culture and Recreation (GDSACR) is to ensure increased access, participation, transformation of sport, arts, culture and recreation sectors through radical economic and accelerated social transformation that benefits all, in the province, promoting nation building and social cohesion. The infrastructure programme of the department is guided by the following strategic goals:

1. Transformed and modernised sport and cultural landscape which contributes to social cohesion and nation building;
2. Transforming Gauteng economically through creative industries and the business of sport;
3. Develop, transform, promote, modernise sustainable library information and archival services; and
4. A Capable and Activist Administration which contributes to a Modern Developmental State to promote good governance.

The infrastructure programme includes the provision of community libraries, arts, culture, sports and recreation facilities. The aim of the Library, Information and Archival Services Programme is to establish and maintain community and modular libraries in municipalities and to provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development to achieve the broad imperatives of socio-economic development and promote the culture of nation-building.

The aim of the archival services is to ensure systems, knowledge and skills are in place for the deposit of documentation and sound records management to facilitate seamless access to information. The department in accordance with its mandate to “preserve heritage” has identified monuments within the regions of Gauteng. The monuments will be established in remembrance of key historical events, while providing facilities to enable the development of local arts and culture.

The infrastructure developed by the department further supports the Sports and Recreation programme. The aim of this programme is to address the shortage of functional sporting facilities in communities served, thereby encouraging and increasing participation in sports. Sports and recreation programmes are rolled out in historically disadvantaged township areas; informal settlements and rural areas through sport activities such as Football, Netball, Rugby, Cricket, swimming, and other sporting codes. Development of physical infrastructure for sports and recreation that enhances and promotes healthier lifestyles amongst communities will be prioritized especially in the Township, Informal Settlements and Hostels (TISH) areas within this MTEF. Stakeholder engagements will be the key focus to all infrastructure Programmes in order to ensure that inputs from the communities are incorporated and contribute to the improvement of services provided.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Architectural Profession Act, No.44, 2000;
- Built Environment Profession Act, No.43, 2000;
- Children’s Act, No. 38 of 2005;
- Construction Industry Development Board Act, No.38, 2000;
- Criminal Procedures Act, No. 51 of 1977;
- Engineering Profession Act, No.46, 2000;
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA;
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Landscape Architect Profession Act, No.45, 2000;
- National Building Regulations Standards Act, No.30, 1982;
- Non-Profit Organisations Act, No.71, 1997;
- Occupational Health and Safety Act, No. 85 of 1993;
- Probation Service Act, No. 116 of 1991;
- Public Service Act, No. 111 of 1994;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Project and Construction Management Act, No.48, 2000;
- Property Values Profession Act, No.47, 2000;
- Quantity Surveyors Profession Act, No.49, 2000; and
- Skills Development Act, No.97, 1998.

2. FUNDING OF INFRASTRUCTURE AND OUTLOOK FOR 2024 MTEF

Table 1 below highlights the infrastructure budget allocation over the Medium-Term Expenditure Framework (MTEF) period. The funding structure consists of Community Library Service Grant and the equitable share.

Table 1: Summary of Infrastructure budget allocation over MTEF per source of funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	1,800	1,573	3,025	16,000	5,000	20,000	28,590	29,405
Community Library Service Grant	1,800	1,573	3,025	16,000	5,000	20,000	28,590	29,405
Provincial Equitable Share	15,643	24,763	21,756	10,361	21,688	13,633	12,633	12,633
Equitable Share	15,643	24,763	21,756	10,361	21,688	13,633	12,633	12,633
Total	17,443	26,336	24,781	26,361	26,688	33,633	41,223	42,038

Over the MTEF the Department will focus on the establishment of new libraries and multipurpose sports facilities. In addition, the Department will intensify efforts to maintain and preserve existing facilities. To strengthen infrastructure delivery, the Department will continue recruiting built environment specialists to capacitate the Infrastructure Management Unit. This will enhance planning, coordination, and implementation capacity, thereby supporting and enabling the effective delivery of departmental programmes.

Table 2 Summary of Infrastructure Payments and Estimates per Nature of Investment

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	3,411	18,627	23,372	19,300	18,600	25,700	31,190	29,405
Existing Infrastructure	12,669	6,582	426	4,600	5,627	2,473	4,573	7,173
Maintenance and repairs	-	46	426	4,600	4,600	2,473	1,163	1,891
Rehabilitation	12,669	6,536	-	-	373	-	3,410	5,282
Upgrades and additions	-	-	-	-	654	-	-	-
Non-Infrastructure	1,363	1,127	983	2,461	2,461	5,460	5,460	5,460
Total	17,443	26,336	24,781	26,361	26,688	33,633	41,223	42,038

Table 3 below reflects that the budget over the MTEF period is allocated to support all programmes of the Department. The budget allocation for Program 1: Administration is allocated to fund the maintenance of facilities and capacity building. The budget allocated to Program 2: Heritage is meant to fund the completion of the Women's Living Heritage Monument and commence with the refurbishment of arts centres in various corridors to support arts and culture programs. In Program 3: Library and Information Services, the budget is allocated to fund the implementation of libraries and complete old library projects which have been outstanding from previous financial year while budget allocated to Program 4: Sports and Recreation is meant to fund the implementation of the multi-purpose sports facilities projects and the commencement of refurbishment of courts in non-fee paying schools in the province.

Table 3: Summary of Infrastructure budget allocation over MTEF per program

Programs	2026/27 MTEF		
	2026/27	2027/28	2028/29
	R'000	R'000	R'000
Program 1: Administration	7,933	6,623	7,351
Program 2: Arts, Culture & Heritage	2,700	2,305	-
Program 3: Library & Information Services	20,000	28,590	32,046
Program 4: Sports & Recreation	3,000	3,705	2,641
Total	33, 633	41,223	42,038

The budget allocation over the MTEF per development corridor as shown in table 4 below. The construction of Kocksoord Library which is located in the western corridor is planned to commence in the last quarter of the current financial year (2025/26). Key projects planned over the 2026 MTEF in the central corridor are MH Joisub secondary school and the Zuurbekom community library. The completion of the Women's Living Heritage Monument and the construction of the Rekopantse Primary School Multi-purpose sports facility remain a priority in the Northern Development corridor.

In the Southern Development Corridor, the commencement of construction at Mullerstuine Community Library is planned to take place over the MTEF while the construction of Bertha Gxowa Primary school multi-purpose sports facility is starting in the current financial year and planned to be completed in the financial year 2026/27. Projects within across development corridors, includes capacity building for the infrastructure unit, maintenance of facilities and the refurbishment of existing sports and arts and culture facilities.

Table 4: Summary of Infrastructure budget allocation over MTEF per development corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	-	2,438	4,000	11,000	11,837
Eastern Development	-	500	1,500	-	-
Northern Development	800	11,591	2,700	1,600	-
Southern Development	2,000	7,008	2,500	6,590	12,568
Western Development	16,500	6,865	15,000	12,000	5,000
Across Various Corridors	7,061	4,299	7,933	10,033	12,633
Total	26,361	32,701	33,633	41,223	42,038

Estimates of Capital Expenditure - 2026/27									
No.	Project no.	Project / Programme Name	Type of Infrastructure	IDMS Gate	Development Corridor	Local Municipality	Township	Source of Funding	Budget Programme Name
1. Maintenance and Repairs									
1	68.	Maintenance&Repairs	Maintanance & Repairs	Packaged Programme	Various	Various	Various	Equitable Share	Programme 1 - Administration
Total Maintenance and Repairs									
2. New or Replacement Assets									
2	36	Kocksoord Community Library	Building/ Structures	Stage 5: Works	Western Corridor	Rand West City	Randfontein	Community Library Service Grant	Programme 3 - Library and Archives Services
3	68	Zuurbekom Community Library	Library & Archives Centres	Stage 4: Design Documentation	Central Corridor	City of Johannesburg Metro.	Zuurbekom	Community Library Service Grant	Programme 3 - Library and Archives Services
4	68	Mullerstuine Community Library	Library & Archives Centres	Stage 4: Design Documentation	Southern Corridor	Emfuleni	Mullerstuine	Community Library Service Grant	Programme 3 - Library and Archives Services
5	28	Women Living Heritage Monument	Museum	Stage 5: Works	Northern Corridor	City of Tshwane Metro.	Pretoria	Equitable Share	Programme 2 - Cultural Affairs
6	14.	Multi-Purpose Sport Facility-Ratanda Berth Gxowa Primary School	Sports Facilities	Stage 5: Works	Southern Corridor	Lesedi	Ratanda	Equitable Share	Programme 4 - Sports and Recreation
7	08.	Multi-Purpose Sport Facility-Geluksdal Primary School	Sports Facilities	Stage 4: Design Documentation	Eastern Corridor	City of Ekurhuleni Metro.	Brakpan	Equitable Share	Programme 4 - Sports and Recreation
8	10.	Multi-Purpose Sport Facility-MH Joosbus School	Sports Facilities	Stage 4: Design Documentation	Central Corridor	City of Johannesburg Metro.	Lenasia	Equitable Share	Programme 4 - Sports and Recreation
9	13	Multi-Purpose Sport Facility-Rekopantse Primary School	Sports Facilities	Stage 4: Design Documentation	Northern Corridor	City of Tshwane Metro.	Mabopane	Equitable Share	Programme 4 - Sports and Recreation
Total New or Replacement Assets									
3. Rehabilitations, Renovations & Refurbishment									
10	Not Available	Refurbishment of existing sports courts	Sports Facilities	Stage 4: Design Documentation	Various	Various	Various	Equitable Share	Programme 4 - Sports and Recreation
11	Not Available	Refurbishment of existing arts centres	Arts and Culture	Stage 4: Design Documentation	Various	Various	Various	Equitable Share	Programme 2 - Cultural Affairs
Rehabilitations, Renovations & Refurbishment									
4. Non-Infrastructure									
12	29a	Internal Capacity Building Programme	Internal Capacity	Other-Programme / Project Administration	Various	Various	Various	Equitable Share	Programme 1 - Administration
Total Non-Infrastructure									
Total Sports, Arts, Culture and Recreation Infrastructure									

Coordinates: Latitude	Coordinates: Longitude	Delivery mechanism	Project Start Date	Project End Date	Total Project Cost	MTEF Forward Estimates			
						Total Available			
						2026/27	2027/28	2028/29	
						R'000	R'000	R'000	R'000
Various	Various	Packaged with Sub-Projects	31-Dec-19	31-Mar-29	9,800	2,473	1,163	1,891	
						2,473	1,163	1,891	
-26.221	27.647	Individual Project	1-Apr-17	31-Mar-29	43,231	15,000	12,000	5,000	
-26.300	27.772	Individual Project	1-Apr-18	31-Mar-29	42,069	4,000	10,000	11,837	
-26.703	27.758	Individual Project	1-Apr-18	31-Mar-29	42,069	1,000	6,590	12,568	
-25.747	28.195	Individual Project	15-Apr-14	17-Apr-27	184,548	2,700	600	-	
-26.554	28.320	Individual Project	31-Dec-19	31-Mar-27	2,619	1,500	-	-	
Not Available	Not Available	Individual Project	31-Dec-19	31-Mar-27	2,619	1,500	-	-	
-26.334	27.866	Individual Project	1-Apr-19	31-Mar-28	2,619	-	1,000	-	
-25.518	28.049	Individual Project	1-Apr-19	31-Mar-28	2,619	-	1,000	-	
						25,700	31,190	29,405	
Various	Various	Packaged with Sub-Projects	1-Apr-27	31-Mar-29	Not Available	-	1,705	2,641	
Various	Various	Packaged with Sub-Projects	1-Apr-27	31-Mar-29	Not Available	-	1,705	2,641	
						-	3,410	5,282	
Various	Various	Packaged with Sub-Projects	1-Apr-16	31-Mar-29	17,000	5,460	5,460	5,460	
						5,460	5,460	5,460	
						33,633	41,223	42,038	

VOTE 15

DEPARTMENT OF INFRASTRUCTURE DEVELOPMENT

Infrastructure to be appropriated by Vote	R 195 698 000
Responsible MEC	MEC Infrastructure Development
Administering department	Department of Infrastructure Development
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The following strategic objectives have been identified as key to the successful delivery of the Gauteng Department of Infrastructure Development (GDID) mandate, as well as providing direction to achieve the vision of the Department.

- **Sustainable infrastructure** - expanded and well-maintained public infrastructure which keeps abreast of the growing demand for such, to promote the development of the province and redress economic disparities.
- **Service delivery** - delivery of infrastructure and maintenance to meet the direct and derived needs and expectations of the Department's client organisations and citizens.
- **Organisational development for building state capacity** - technical and administrative capacity of the Department improved towards an efficient, effective and development oriented public service and an empowered, fair, and inclusive citizenship.
- **Optimise state assets for economic development and supporting entrepreneurs** - Department leverages all state assets in a way that makes a significant contribution to the economic development of the province and the support of emerging and existing BBBEE entrepreneurs.
- **Empowering communities through job creation in partnership with the public and private sector** - the Department acts as a catalytic enabler for job creation, resulting in economic empowerment of communities in the province, with specific focus on Women, Youth and People with Disabilities.
- **Integrated planning** - Department adopts an integrated planning process that involves all stakeholders in pursuance of sustainable infrastructure and economic empowerment and job creation.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000;
- Built Environment Profession Act, No. 43 of 2000;
- Children's Act, No. 38 of 2005;
- Construction Industry Development Board Act, No. 38 of 2000;
- Criminal Procedures Act, No. 51 of 1977;
- Engineering Profession Act, No. 46 of 2000;
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA;
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Landscape Architect Profession Act, No. 45 of 2000;
- National Building Regulations Standards Act, No. 30 of 1982;
- Non-Profit Organisations Act, No. 71 of 1997;
- Occupational Health and Safety Act, No. 85 of 1993;

- Probation Service Act, No. 116 of 1991;
- Public Service Act, No. 111 of 1994;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Project and Construction Management Act, No.48 of 2000;
- Property Valuers profession Act, No. 47 of 2000;
- Quantity Surveyors Profession Act, No. 49 of 2000; and
- Skills Development Act, No. 97 of 1998.

2. FUNDING OF INFRASTRUCTURE

A budget of R541.8 million has been allocated for the 2026 MTEF for the general building maintenance, condition assessment and rehabilitation of GPG office accommodation in the province. The allocation of R195.7 million in 2026/27 financial year is for the maintenance of infrastructure assets. Table 1 below provides the summary of budget reprioritisation between the infrastructure investment categories.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category.

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	-			-	-	-	-	-
Existing Infrastructure	102,437	144,966	197,012	177,558	173,082	195,699	173,062	173,062
Maintenance and repairs	88,220	112,661	153,702	143,472	138,996	170,930	172,562	173,062
Refurbishment and rehabilitation	14,217	32,305	43,310	34,086	34,086	24,768	500	-
Total	102,437	144,966	197,012	177,558	173,082	195,698	173,062	173,062

Table 2 below summarises the budget per funding source. The main source of funding for the department is the Provincial Equitable Share(PES) and Expanded Public Works Programme (EPWP).

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	6,768	32,234	9,010	14,631	14,631	12,636	-	-
<i>EPWP</i>	6,768	32,234	9,010	14,631	14,631	12,636	-	-
Provincial Equitable Share	95,669	112,732	188,002	162,927	158,451	183,062	173,062	173,062
<i>Equitable Share</i>	95,669	112,732	188,002	162,927	158,451	183,062	173,062	173,062
Total	102,437	144,966	197,012	177,558	173,082	195,698	173,062	173,062

3. OUTLOOK FOR THE 2026 MEDIUM TERM EXPENDITURE FRAMEWORK

3.1 Development Corridors

Table 3 below indicates the budget allocation per developmental corridor across the Gauteng Province. More than 60% of the budget is allocated to the central corridor. This is due to the location of GPG offices in central Johannesburg. Projects spanning across various corridors include rehabilitation, renovations, refurbishments, maintenance and repairs of GPG assets, EPWP related projects and maintenance of Gauteng Department of Community Safety assets.

Table 3: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	103,898	103,539	120,588	138,695	137,341
Eastern Development	7,132	6,653	7,367	-	-
Northern Development	18,063	18,970	21,037	9,438	8,899
Southern Development	7,770	7,700	9,250	2,906	3,197
Across Various Corridors	40,695	36,220	37,456	22,023	23,625
Total	177,558	173,082	195,698	173,062	173,062

Estimates of Capital Expenditure - 2026/27								
Project No	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Total Job Creation Target
1. Rehabilitation, Renovations and Refurbishments								
1	75 Fox Street Cladding OHS	Restoration	Stage 4 -Design Documentation	-26.206348	28.038658	City of Johannesburg	Central	Not Available yet
2	75 Fox House OHS	OHS and Statutory Compliance	Stage 5 - Works	-26.206348	28.038658	City of Johannesburg	Central	Not Available yet
3	75 Fox Slab	Rehabilitation	Stage 1	-26.206349	28.038659	City of Johannesburg	Central	Not Available yet
4	Corner House Consolidated	Refurbishment	Stage 4 -Design development	-26.20628	28.03779	City of Johannesburg	Central	Not Available yet
5	Thusanong OHS	OHS and Statutory Compliance	Stage 6	-26.144261	28.024652	City of Johannesburg	Central	Not Available yet
6	Thusanong Slab	Rehabilitation	Stage 1	-26.144262	28.024653	City of Johannesburg	Central	Not Available yet
7	Kopanong Precinct PO	Restoration	Planning	Various	Various	City of Johannesburg	Central	Not Available yet
8	GPG Fixed Assets Conditional Assessments(GIAMA)	Restoration	Planning	Various	Various	Various	Various	Not Available yet
Total Rehabilitation, Renovations and Refurbishments								
2. Maintenance and Repairs								
9	Sage Building	General Building maintenance	On-going	-26.203705	28.039203	City of Johannesburg	Central	Not Available yet
10	Old Reserve Bank Building	General Building maintenance	On-going	-26.204135	28.034691	City of Johannesburg	Central	Not Available yet
11	ABSA Building	General Building maintenance	On-going	-26.205181	28.038771	City of Johannesburg	Central	Not Available yet
12	SA Perm Building	General Building maintenance	On-going	-26.184804	28.123737	City of Johannesburg	Central	Not Available yet
13	75 Fox Building	General Building maintenance	On-going	-26.206348	28.038658	City of Johannesburg	Central	Not Available yet
14	Thusanong Building	General Building maintenance	On-going	-26.144261	28.024652	City of Johannesburg	Central	Not Available yet
15	30 Simmonds Building	General Building maintenance	On-going	-26.20603	28.03996	City of Johannesburg	Central	Not Available yet
16	Corner House Building:	General Building maintenance	On-going	-26.20628	28.03779	City of Johannesburg	Central	Not Available yet
17	78 Fox Building	General Building maintenance	On-going	-26.20672	28.03947	City of Johannesburg	Central	Not Available yet
18	Roodeplaas Dam	General maintenance	On-going	-25.62083	28.37138	City of Tshwane	Northern	Not Available yet
19	Vaal Dam	General Building maintenance	On-going	-26.89472	28.14555	Sedibeng Municipality	Southern	Not Available yet
20	18 Rissik Building	General Building maintenance	On-going	-26.207705	28.042826	City of Johannesburg	Central	Not Available yet
21	1 Central Place Building	General Building maintenance	On-going	-26.202828	28.031438	City of Johannesburg	Central	Not Available yet
22	Emoyeni	General Building maintenance	On-going	-26.176852	28.040834	City of Johannesburg	Central	Not Available yet
23	11 Diagonal Building	General Building maintenance	On-going	-26.204167	28.035833	City of Johannesburg	Central	Not Available yet
24	Vacant Land	General Building maintenance	On-going	Various	Various	Various	Various	Not Available yet
25	GPG Heritage Buildings	General Building maintenance	On-going	Various	Various	Various	Various	Not Available yet
26	State Houses	General Building maintenance	On-going	Various	Various	Various	Various	Not Available yet
27	Commercial buildings	General Building maintenance	On-going	Various	Various	Various	Various	Not Available yet
28	Westhoven Regional Office	General Building maintenance	On-going	-26.184	27.990	City of Johannesburg	Central	Not Available yet
29	Tulisa Park Regional Office	General Building maintenance	On-going	-26.250	28.102	City of Johannesburg	Central	Not Available yet
30	Tshwane Regional Office	General Building maintenance	On-going	-25.747272	28.237134	City of Tshwane	Northern	Not Available yet
31	Springs Regional Office	General Building maintenance	On-going	-26.26269	28.432592	City of Ekurhuleni	Eastern	Not Available yet
32	Sedibeng Regional Office	General Building maintenance	On-going	-26.700062	27.831161	Sedibeng Municipality	Southern	Not Available yet

Type of Infrastructure	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	Total Available		MTEF Forward Estimates	
						2026/27	2027/28	2028/29	
						R'000	R'000	R'000	R'000
Office Buildings	1-Jul-24	31-Mar-28	Equitable Share	Public Works Infrastructure	34,000	10,000	500	-	
Office Buildings	Not Yet Available	30-Dec-26	Equitable Share	Public Works Infrastructure	46,000	1,892	-	-	
Office Buildings	1-Apr-25	TBC	Equitable Share	Public Works Infrastructure	Not Available Yet	1,092	-	-	
Office Buildings	1-Jul-24	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	1,079	-	-	
Office Buildings	1-Jul-18	30-Dec-26	Equitable Share	Public Works Infrastructure	38,122	379	-	-	
Office Buildings	1-Apr-25	TBC	Equitable Share	Public Works Infrastructure	Not Available Yet	226	-	-	
Office Buildings	1-Apr-20	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	100	-	-	
Office Buildings	1-Apr-13	Not Available Yet	Equitable Share	Public Works Infrastructure	Not Available Yet	10,000	-	-	
						24,768	500	-	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	3,930	7,140	7,854	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	3,534	6,420	7,062	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	5,163	9,380	10,317	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	6,039	15,359	14,482	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	11,300	25,016	25,488	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	9,570	14,604	13,769	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	11,760	13,908	15,299	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	11,305	15,592	17,152	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	7,974	10,140	9,561	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	7,422	9,438	8,899	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	1,600	2,906	3,197	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	2,940	5,341	5,875	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	1,910	2,082	2,290	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	1,952	3,546	3,900	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	2,148	3,902	4,292	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	3,420	6,213	6,834	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	1,800	3,270	3,597	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	1,800	3,270	3,597	
Office Buildings	1-Apr-21	31-Mar-29	Equitable Share	Public Works Infrastructure	Not Available Yet	1,800	3,270	3,597	
Office Buildings	1-Apr-21	31-Mar-28	Equitable Share	Public Works Infrastructure	Not Available Yet	8,437	5,765	-	
Office Buildings	1-Apr-21	31-Mar-28	Equitable Share	Public Works Infrastructure	Not Available Yet	8,531	-	-	
Office Buildings	1-Apr-21	31-Mar-28	Equitable Share	Public Works Infrastructure	Not Available Yet	8,750	-	-	
Office Buildings	1-Apr-21	31-Mar-28	Equitable Share	Public Works Infrastructure	Not Available Yet	5,699	-	-	
Office Buildings	1-Apr-21	31-Mar-28	Equitable Share	Public Works Infrastructure	Not Available Yet	6,500	-	-	

Estimates of Capital Expenditure - 2026/27

33	Thelle Mogoerane Workshop	General Building maintenance	On-going	-26.356526	28.223834	City of Ekurhuleni	Eastern	Not Available yet
34	Steve Biko Workshop (Hospital)	General Building maintenance	On-going	-25.724654	28.294187	City of Tshwane	Northen	Not Available yet
35	Dr. George Mukhari Workshop	General Building maintenance	On-going	-25.618493	28.011289	City of Tshwane	Northen	Not Available yet
36	Chris Hani Bara Workshop	General Building maintenance	On-going	-26.261231	27.94264	City of Johannesburg	Central	Not Available yet
37	Charlotte Maxeke Workshop	General Building maintenance	On-going	-26.174845	-28.045639	City of Johannesburg	Central	Not Available yet
38	Dunswart Laundry	General Building maintenance	On-going	-28.0859	28.2743	City of Ekurhuleni	Eastern	Not Available yet
39	Johannesburg Laundry	General Building maintenance	On-going	-26.180820	28.03841	City of Johannesburg	Central	Not Available yet
40	Masakhane Laundry	General Building maintenance	On-going	-25.6233	28.0859	City of Tshwane	Northen	Not Available yet
41	General Maintenance for GDCS building	General Building maintenance	On-going	Various	Various	Various	Various	Not Available yet
42	EPWP	General Building maintenance	On-going	Various	Various	Various	Various	2500
43	Walter Sisulu Workshop	General Building maintenance	On-going	Not Available yet	Not Available yet	City of Johannesburg	Central	Not Available yet
44	Sebokeng Wokshop	General Building maintenance	On-going	Not Available yet	Not Available yet	Emfuleni Local Municipality	Southern	Not Available yet
45	Ga-Rankuwa Regional Office	General Building maintenance	On-going	Not Available yet	Not Available yet	City of Tshwane	Northen	Not Available yet
Total Maintenance and Repairs								
Total Infrastructure Development								

Office Buildings	1-Apr-21	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	1,166	-	-
Office Buildings	1-Apr-21	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	814	-	-
Office Buildings	1-Apr-21	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	1,497	-	-
Office Buildings	1-Apr-21	31-Mar-28	Equitable Share	Public Works Infrastructure	Not Available Yet	5,316	-	-
Office Buildings	1-Apr-21	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	1,936	-	-
Office Buildings	1-Apr-21	31-Mar-26	Equitable Share	Public Works Infrastructure	Not Available Yet	502	-	-
Office Buildings	1-Apr-21	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	125	-	-
Office Buildings	1-Apr-21	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	406	-	-
Office Buildings	Ongoing	Ongoing	Equitable Share	Public Works Infrastructure	Not Available Yet	6,000	6,000	6,000
Office Buildings	1-Apr-21	31-Mar-27	EPWP	Public Works Infrastructure	Not Available Yet	12,636	-	-
Office Buildings	1-Apr-26	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	1,950	-	-
Office Buildings	1-Apr-26	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	1,150	-	-
Office Buildings	1-Apr-26	31-Mar-27	Equitable Share	Public Works Infrastructure	Not Available Yet	2,148	-	-
						170,930	172,562	173,062
						195,698	173,062	173,062

VOTE 16

DEPARTMENT OF ENVIRONMENT

Infrastructure Amount to be appropriated by Vote	R 28 872 000
Responsible MEC	MEC for Environment
Administering Department	Environment
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The Gauteng Department of for Environment (GDEnv) Infrastructure Programme supports different sub-programmes within the Department by managing the planning and delivery of infrastructure programmes and projects.

The infrastructure programme comprises new infrastructure, additions, upgrades, refurbishments, renovations, rehabilitation, and maintenance. It is aligned with the Infrastructure Delivery Management System (IDMS) and includes, but is not limited to, the following projects:

- Infrastructure within all GDEnv nature reserves. This includes facilities for tourism, historical buildings, offices, staff accommodation, and all supporting services, as well as bulk services.
- Environmental infrastructure such as:
 - Rehabilitation of wetlands
 - Dams

The Gauteng Department of Environment (GDEnv) remains constant in its alignment with implementing the Gauteng Growth and Development Strategy (GGT) 2030, which focuses on building a resilient and sustainable Gauteng that safeguards its natural assets while fostering socio-economic development. The plan reflects a forward-thinking approach emphasising efficiency, innovation, and stakeholder collaboration to address environmental challenges and align with national and provincial priorities.

Key Strategic Goals:

1. Environmental Sustainability & Climate Resilience:

- Transition to a low-carbon economy while building climate-resilient communities.
- Collaborate with municipalities, private sectors, and civil society on climate mitigation and adaptation strategies.
- Enhance air quality and implement integrated waste management facilities by 2030.

2. Waste Management & Resource Recovery:

- Fast-track infrastructure for waste recovery and recycling, easing pressure on municipal landfills.
- Promote SMME participation in waste management value chains.

3. Water Resource Protection & Ecosystem Rehabilitation:

- Improve wetland rehabilitation, river health, and groundwater monitoring.
- Strengthen strategic water resource protection initiatives.

4. Biodiversity & Economic Growth:

- Accelerate environmental authorisations (98% of EIA applications are finalised within 30 days).
- Leverage natural assets for eco-tourism and job creation, focusing on commercialising nature reserves.

Legislative mandate

The infrastructure delivery programme complies with the requirements in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of Agriculture, Rural Development, and Environment infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000
- Built Environment Profession Act, No. 43 of 2000
- Children’s Act, No. 38 of 2005
- Construction Industry Development Board Act, No. 38 of 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, No. 46 of 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, No. 45 of 2000
- National Building Regulations Standards Act, No. 30 of 1982
- Non-Profit Organisations Act, No. 71 of 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, No.48 of 2000
- Property Valuers Profession Act, No. 47 of 2000
- Quantity Surveyors Profession Act, No. 49 of 2000
- Skills Development Act, No. 97 of 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 below indicates the infrastructure nature of investments for GDEnv in the previous financial years and budget estimates over the 2026 Medium-Term Expenditure Framework (MTEF) period. The total infrastructure budget allocated for the 2026 MTEF is R88.2 million, of which R48.9 million is for existing infrastructure assets, focusing on upgrades, additions, maintenance, repairs, refurbishments, and rehabilitation to sustain and improve operational performance.

A budget of R88.214 million is allocated for this programme over the 2026 MTEF. This allocation will enable the Department to prioritize asset preservation while advancing infrastructure improvements over the medium term.

Table 1: Summary of Infrastructure Payments and Estimates by Category

Category	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
New infrastructure assets	-	-	-	-	-	-	-	-
Existing Infrastructure	-	-	-	7,394	3,086	11,755	18,905	18,367
<i>Maintenance and repairs</i>	-	-	-	5,817	1,900	9,900	5,115	1,907
<i>Refurbishment</i>	-	-	-	430	94	150	5,790	6,777
<i>Upgrades and additions</i>	-	-	-	1,147	1,092	1,705	8,000	9,683
Non-Infrastructure	-	-	-	18,060	15,060	17,117	10,766	11,304
Total	-	-	-	25,454	18,146	28,872	29,671	29,671

During the reporting period, the department has remained committed to prioritising projects scheduled for implementation across various sectors, including upgrades, additions, maintenance, and repairs. These projects were initially assigned to a single implementing agent, whose contract concluded in March 2024. As part of the department's strategic measures being implemented, a contract with the current implementing agent was concluded in May 2025 and retaining only one project. The remaining projects have been assigned to be implemented internally and others to be assigned to another implementing agent/s.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

Source of Funding	Outcome			2025/26		Medium-term Estimates		
	2022/23	2023/24	2024/25	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Conditional Grants	-	-	-	7,998	7,998	6,351	-	
EPWP	-	-	-	7,998	7,998	6,351	-	
Provincial Equitable Share	-	-	-	17,456	10,148	22,521	29,671	29,671
Equitable Share	-	-	-	17,456	10,148	22,521	29,671	29,671
Total	-	-	-	25,454	18,146	28,872	29,671	29,671

Table 2 above provides a comprehensive overview of infrastructure allocations across various funding sources. The infrastructure budget earmarked for the 2026 Medium-Term Expenditure Framework (MTEF) is primarily derived from two main funding sources: the Provincial Equitable Share (PES) and the Expanded Public Works Programme (EPWP). The PES allocation constitutes the provincial portion designated for a spectrum of infrastructure initiatives encompassing rehabilitation efforts, establishment of new infrastructure assets, and enhancements to existing facilities. Conversely, the Conditional Grant is instrumental in advancing governmental policy objectives about key areas such as promoting decent work opportunities, fostering sustainable livelihoods, bolstering educational endeavours, driving rural development initiatives, and addressing issues of food security and land reform. It is crucial to note that while the Conditional Grant is allocated on an annual basis, its funding allocation does not span the entirety of the MTEF period, highlighting the dynamic nature of resource distribution within this framework.

Table 4 below summaries the budget allocated over the 2026 MTEF period per development corridor. Over the 2026 MTEF, the highest allocation is directed to the various corridors, amounting to R45.2 million, while the Eastern Corridor receives a lower allocation of R445 thousand.

Table 4: Budget per Development Corridor

Development Corridor	2025/26 Financial Year		Medium-term Estimates		
	Main Appropriation	Adjusted Appropriation	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000
Central Development	-	-	-	-	-
Eastern Development	465	-	295	150	-
Northern Development	3,467	1,100	1,512	6,958	4,244
Southern Development	1,907	1,586	2,503	8,992	11,431
Western Development	1,555	400	1,445	2,805	2,692
Across Various Corridors	18,060	15,060	23,117	10,766	11,304
Total	25,454	18,146	28,872	29,671	29,671

Estimates of Capital Expenditure - 2026/27									
Project Number	Project Unique Number	Project / Programme Name	Project Description	Type of Infrastructure	Project Status	Development Corridor	Municipality	Source of Funding	Budget Programme Name
1. Upgrades and Additions									
1	SNR201702	Suikerbosrand Nature Reserve: Upgrading of Bulk Infrastructure	Upgrading of Bulk Infrastructure	Nature Reserve Bulk Infrastructure	Design Development	Southern	Sedibeng District Municipality	Equitable Share	Programme 5
2	RDN201702	Roodeplaat Nature Reserve: Construction of New Staff Housing, Upgrading of Zeekoeigat Hall and Sleeping Quarters	Construction of New Staff Housing, Upgrading of Zeekoeigat Hall and Sleeping Quarters	Nature Reserve Buildings	Design Development	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
3	SNR202401	Suikerbosrand Nature Reserve: Upgrading and additions of the boreholes	Upgrading and additions of the boreholes	Water infrastructure	Projection Initiation	Southern	Sedibeng District Municipality	Equitable Share	Programme 5
Total Upgrades and Additions									
2. Renovation, Rehabilitation and Refurbishment									
4	ABN202501	Abe Bailey Nature Reserve: Renovation, Rehabilitation and Refurbishment	Renovation, Rehabilitation and Refurbishment of Various Facilities	Solar System	Initiation	Western	West Rand District Municipality	Equitable Share	Programme 5
5	AGN202501	Alice Glockner Nature Reserve: Renovation, Rehabilitation and Refurbishment.	Renovation, Rehabilitation and Refurbishment of Various Facilities	Solar System	Initiation	Southern	Lesedi Local Municipality	Equitable Share	Programme 5
6	RDN201701	Roodeplaat Dam Nature Reserve: Renovation, Rehabilitation and Refurbishment of Existing Facilities	Maintenance and Repairs of Existing Facilities	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
7	SNR202300	Suikerbosrand Nature Reserve: Renovation, Rehabilitation and Refurbishment.	Maintenance at the Suikerbosrand Nature Reserve	Buildings	Initiation	Southern	Sedibeng District Municipality	Equitable Share	Programme 5
8	68	Kareekloof Camp	Renovations of Oxidation Tank	Oxidation Tank	Practical Completion	Eastern	City of Ekurhuleni Metro.	Equitable Share	Programme 5
Total Renovation, Rehabilitation and Refurbishment									
3. Maintenance and Repairs									
9	ABN202301	Abe Bailey Nature Reserve: Maintenance and Repairs Cluster 1	Cluster 1: Maintenance and Repairs of Facilities for Chalets 1-10, Chalets Lapa, Picnic Area, Ablution and Parking Area.	Buildings	Design Development	Western	West Rand District Municipality	Equitable Share	Programme 5
10	ABN202301C2	Abe Bailey Nature Reserve: Maintenance and Repairs Cluster 2	Cluster 2: Maintenance and Repairs of Sleeping Lounge 1-4 and Teachers Units 1 & 2	Buildings	Initiation	Western	West Rand District Municipality	Equitable Share	Programme 5
11	ABN202301C3	Abe Bailey Nature Reserve: Maintenance and Repairs Cluster 3	Cluster 3: Maintenance and Repairs of Staff house 1 & 8 and Sleeping Lounge Hall	Buildings	Initiation	Western	West Rand District Municipality	Equitable Share	Programme 5
12	ABN202301C4	Abe Bailey Nature Reserve: Maintenance and Repairs Cluster 4	Cluster 4: Maintenance and Repairs of technical Area offices & workshops and Entrance gate and Guard House	Buildings	Initiation	Western	West Rand District Municipality	Equitable Share	Programme 5
13	LNR202301	Leeuwfontein Nature Reserve: Maintenance and Repairs Cluster 1	Cluster 1: Maintenance and Repairs of Main Office Block, External Works, Guard House, Ablutions and Workshop	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
14	LNR202301C2	Leeuwfontein Nature Reserve: Maintenance and Repairs Cluster 2	Cluster 2: Maintenance and Repairs of Staff Houses 1-3	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5

Latitude	Longitude	Economic Classification (Buildings & Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Project Start Date	Project End Date	Total Job Creation Target	Total Project Cost	Total Available	MTEF Forward Estimates		
								2026/27	2027/28	2028/29
								R'000	R'000	R'000
-26.483	28.212	Buildings and Other Fixed Structures	1-Mar-18	31-Mar-29	23	63,314	1,500	4,000	5,792	
-25.642	28.361	Buildings and Other Fixed Structures	18-Jul-18	30-Mar-29	8	10,283	5	2,000	2,000	
-26.482	28.214	Buildings and Other Fixed Structures	30-Sep-24	1-Feb-29	8	9,900	200	2,000	1,891	
							1,705	8,000	9,683	
-26.322	27.348	Buildings and Other Fixed Structures	1-Apr-25	29-Apr-29	9	4,176	-	1,251	2,370	
-26.567	28.377	Buildings and Other Fixed Structures	1-Apr-25	28-Feb-28	0	792	-	792	-	
-25.642	28.361	Buildings and Other Fixed Structures	26-Jan-18	31-Mar-28	3	2,406	50	1,747	659	
-25.642	28.212	Buildings and Other Fixed Structures	1-Apr-23	31-Mar-29	15	6,303	5	2,000	3,748	
-26.520	28.187	Building and Other Fixed Structures	4-Feb-16	27-Jul-26	0	14,893	95	-	-	
							150	5,790	6,777	
-26.322	27.348	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	0	868	695	173	-	
-26.322	27.348	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	0	900	300	600	-	
-26.322	27.348	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	5	950	200	430	320	
-26.322	27.348	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	0	603	250	351	2	
-25.401	28.617	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	3	837	300	337	200	
-25.401	28.617	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	7	841	30	311	500	

Estimates of Capital Expenditure - 2026/27

15	LNR202301C3	Leeuwfontein Nature Reserve: Maintenance and Repairs Cluster 3	Cluster 3: Maintenance and Repairs of pipelines, reservoirs, and existing boreholes	Water Infrastructure	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
16	MBS201701	Marievale Bird Sanctuary Nature Reserve: Maintenance and Repairs	Maintenance and Repairs of paved and gravel roads.	Buildings	Initiation	Eastern	City of Ekurhuleni Metro.	Equitable Share	Programme 5
5	RYC202301	Roodeplaat Youth Centre: Maintenance and Repairs Cluster 1	Cluster 1: Maintenance and Repairs of Facilities: Main Admin Office, Dining Hall, Multi-purpose main hall, Female /Male Ablutions and Lapa & Ablution.	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
18	RYC202301C2	Roodeplaat Youth Centre: Maintenance and Repairs Cluster 2	Cluster 2: Maintenance and Repairs of Chalets 1-38	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
19	RYC202301C3	Roodeplaat Youth Centre: Maintenance and Repairs Cluster 3	Cluster 3: Maintenance and Repairs of Staff houses 1-5, Pump house 1-2, leader bungalow storerooms, Swimming pool area.	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
20	RDN201701	Roodeplaat Dam Nature Reserve: Maintenance and Repairs Cluster 1	Cluster 1: Maintenance and Repairs of Facilities (Guest House, Impala, Staff House 3, Administration Block: parking and water pump.)	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
21	RDN201701C2	Roodeplaat Dam Nature Reserve: Maintenance and Repairs Cluster 2	Cluster 2: Maintenance and Repairs of Bird Hides 1-3	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
22	RDN201701C3	Roodeplaat Dam Nature Reserve: Maintenance and Repairs Cluster 3.	Cluster 3: Maintenance and Repairs of Group Camp Parking, Ablutions and Water Tank.	Buildings	Initiation	Northern	City of Tshwane Metro.	Equitable Share	Programme 5
23	SNR202301	Suikerbosrand Nature Reserve: Maintenance and Repairs museum ablutions	Maintenance at the Suikerbosrand Nature Reserve: Museum ablutions, entrance gate at the museum and changeroom by the workshop.	Buildings	Design Development	Southern	Sedibeng District Municipality	Equitable Share	Programme 5
24	ANR202601	Unplanned maintenance projects for all the nature reserves.	Unplanned maintenance and repair projects for all the nature reserves.	Buildings		Across Various Corridors	Across Various Corridors	Equitable Share	Programme 5

Total Maintenance and Repairs

3. Non-infrastructure

25	Non-Infra 1	Internal Capacitation:IDMS -Compensation of professionals within Infrastructure Unit	Internal Capacitation:IDMS -Compensation of professionals within Infrastructure Unit	Non-Infrastructure	Not Applicable	Across Various Corridors	Across Various Corridors	Equitable Share	Programme 5
26	Not Applicable	Expanded Public Works Programme (EPWP) Integrated Grant	Expanded Public Works Programme (EPWP) Incentive Grant	Non-Infrastructure	Not Applicable	Across Various Corridors	Across Various Corridors	EPWP	Programme 6

Total Non- Infrastructure

Total Environment Infrastructure

-25.401	28.617	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	4	796	30	466	300
-26.380	28.508	Buildings & Other fixed Structures	2-Apr-23	31-Mar-28	0	350	200	150	-
-25.642	28.361	Buildings & Other fixed Structures	3-Apr-23	31-Mar-28	5	777	50	377	350
-25.642	28.361	Buildings & Other fixed Structures	3-Apr-23	31-Mar-28	0	985	788	197	-
-25.642	28.361	Buildings & Other fixed Structures	3-Apr-23	31-Mar-28	0	515	65	450	-
-25.642	28.361	Buildings & Other fixed Structures	26-Jan-18	31-Mar-28	0	635	65	570	-
-25.642	28.361	Buildings & Other fixed Structures	26-Jan-18	31-Mar-28	3	550	65	250	235
-25.642	28.361	Buildings & Other fixed Structures	26-Jan-18	31-Mar-28	0	317	64	253	-
-26.483	28.212	Buildings & Other fixed Structures	1-Apr-23	31-Mar-28	0	998	798	200	-
Lat -25,6424	-26,3796	-25,4015	-26,4826	-26,5666	-26,3223	Lon- 28,3612 28,5076 28,6174	28,2118	28,3772	27,3484
							9,900	5,115	1,907
Not Applicable	Not Applicable	Compensation of Employees	1-Apr-17	31-Mar-36	Not Applicable	Not Applicable	10,766	10,766	11,304
Not Applicable	Not Applicable	Goods and Services	1-Apr-26	31-Mar-27	Not Applicable	8,143	6,351	-	-
							17,117	10,766	11,304
							28,872	29,671	29,671

CONTACTS:

Physical Address:

75 Fox Street, Imbumba House,
Johannesburg
2107

Postal Address:

Private Bag X12,
Marshalltown,
Johannesburg,
2107

Switchboard:

011 227 9000

Email address:

GPTCommunications@gauteng.gov.za

Website Address:

www.gauteng.gov.za

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