

Standardized Oversight, Accountability and Reporting for Gauteng Province

(SOAR-GP)

**Quarter Performance Report of Gauteng Department of Agriculture and Rural Development for:
Quarter 4 of the 2025 / 2026 Financial Year**

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[i] EXECUTIVE SUMMARY

[i] EXECUTIVE SUMMARY

This Quarter Performance Information report reflects on the performance of the Gauteng Department of Agriculture and Rural Development (GDARD) for the end of Quarter 4 (i.e. January to March 2026) against predetermined annual and quarterly targets outlined in the 2025/26 Annual Performance Plan (APP). The section below outlines key priority programmes and projects that have been implemented through the APP across all budget programmes and expands on key successes and achievements. Moreover, the report outlines key areas of under-performance and challenges that were experienced in the quarter under review.

The Department planned for and reported on a total of 75 indicators at the end of Quarter 4. Overall, the Department achieved **81% and 19% of** targets were not achieved for the fourth quarter. This can be attributed to non-achievement in **Programme 1: Administration (7) and Programme 2: Agriculture and Rural Development (7)**.

Administration

Office of the Chief Financial Officer

Financial Management Unit's core function in the Department, is to improve financial accountability and compliance in relation to the set prescripts and regulations. The department has spent R176 million that is equivalent to 66% of its projected budget allocated during the 4th quarter for 2025/26 financial year. Overall, the department has spent R603 million that is equivalent to 88% of its total adjusted allocated budget for 2025/26 financial year. This is an improvement from the 3rd quarter performance of 63%.

The underspending can be attributed to the following:

- The underspending is due to delays in recruitment process in filling critical positions particularly in programme 1 to cover the lost posts due to departmental split, these posts needed to go through a Job Evaluation process, before it can be advertised and filled. The Job evaluation process is the function of the Office of Premier, and Human Resource Management is tracking this process.
- Cash Flow challenges relating to overhead Costs paid by GDARD for GDEnv, Inter-departmental claims were processed to reimburse the amount spent on property payments and audit fees, telecommunication costs etc.
- Overheads costs claim was prepared for payment at the end of February 2026, it was processed and paid to GDARD before 25th of March 2026, final payment run. The Claims for March 2026 will be processed and claimed in April 2026.
- Commitments (PO's) not yet finalised for payment still to be process, but finalisation of project will only be completed in the 2026/2027 FY, a Roll over request will be requested for these commitments not yet finalised as at end of 31st March 2026.

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During the 4th Quarter of the 2025-2026 financial year, GDARD managed to pay 95% of invoices within 30 days, 83% of all invoices received were paid within 15 days. Fourth quarter achievement of 95% and 83% on 30 days and 15 days is a significant compared to Third Quarter 81% and 52%, which is an indication of some improvement in this regard. For the 4th quarter 2025/26 GDARD managed to achieve its procurement target for HDI 82% against target of 80% , Female - 60% against a target of 40% and Township spending 41% against a target of 40%. The Department did not achieve its target for Youth - 6% against a target of 30%, PWD - 1% against a target of 7%. The department developed an Action plan on how to improve on its Preferential procurement targets, which is steadily starting to show improvements on its performance targets.

Special Projects

Ntirhisano is a Community Outreach programme initiated by the Provincial Government to address service delivery issues. The Department continues to participate in the Ntirhisano programme and is mostly responding to challenges related to farmer support and land availability. Hundred percent (100%) of Ntirhisano commitments were resolved. All cases (50) that were allocated were resolved. The Customer Relationship Management (CRM) Dynamics was functional.

Agriculture and Rural Development

The purpose of this programme is to manage and coordinate the provision of integrate rural development services. Moreover, it is to consolidate and enhance the role of the agricultural sector in radically transforming, modernising and re-industrialising Gauteng. The programme is also intended to support viable and sustainable agricultural enterprises, increase access to food security for all, and ensure comprehensive rural development.

Sustainable Resource Management

The Sustainable Resource Management (SRM) is responsible to manage and coordinate the provision of sustainable resource management services. LandCare programme includes combating land degradation and sustainable agriculture through removal of Invasive Alien Plants, Supply of Nitrogen fixing crops such as legumes, minimum tillage of the soil, supply organic fertilizers and while creating EPWP temporary jobs. The programme also focused on Conservation Agriculture approach using equitable share and which benefitted local farmers that were subjected to floods, drought and at risk of natural disasters.

In relation to hectares (Ha) of agricultural land cultivated, a total of seven hundred and twenty-three (723) land has been cultivated using conservation agriculture through partnership between landowners, local communities, seeds suppliers, and government with common goals assisted to improve targets of supplying farmers with grains that provide nitrogen to the soil and provide soil cover against drought and flooding. Three hundred and seventy-three (373) Ha rehabilitated through partnership between Landowners, Local Communities and Service Providers working together to drive bush encroachment Clearing. There were eighty-five (85) green jobs created in quarter 4,

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out of eight (8) Purchase Orders, three (3) were issued in March 2026, which limited the implementation within the reporting cycle and subsequently affected the number of jobs created. Only one (10) Agro-ecosystem management plans was developed in Sedibeng district in quarter 4.

The requests from farmers and other government institutions enabled the Department to develop thirty-seven (37) farm management plans against the quarter target of thirty (30). In addition, two (2) awareness campaigns on disaster risk reduction were conducted. There was no disaster relief scheme that was managed, and four (4) surveys on uptake for early warning information were conducted as per the planned quarter targets. The planned target of six (6) for number of agricultural infrastructures established is 0. The target could not be achieved because agricultural infrastructure projects are currently in progress. Project implementation delays resulted in projects not being completed within the expected timeframe.

Agricultural Producer Support and Development

The Agricultural Producer Support and Development Directorate is responsible for expanding access to agri-food value chain opportunities, promoting agricultural development within land and agrarian reform in the province, and enhancing food security. This is achieved through the provision of sustainable agricultural support to subsistence, smallholder, and commercial producers. In addition, the Directorate facilitates agricultural infrastructure support, coordinates and delivers extension and advisory services, and provides training and capacity building to producers.

During the quarter under review, a total of two (2) producers were supported in the red meat commodity. The target was not achieved due to limited tangible support, particularly extension and advisory services, as the Foot-and-Mouth Disease (FMD) outbreak restricted access to farms. A total of eleven (11) producers were supported in the grain commodity through the provision of soya beans, maize seed, and extension and advisory services. Although the quarterly target was not met, no mitigation is required as the annual target had already been achieved, with additional support redirected towards women producers.

In the citrus commodity, five (5) producers were supported. Furthermore, twenty-five (25) women producers were supported during the quarter, and the target was achieved through both tangible and non-tangible support. Non-tangible support refers to extension and advisory services provided to farmers. A total of 2 315 hectares were planted for food production. This overachievement is attributed to favourable rainfall, which enabled farmers to plant more hectares than initially planned.

Regarding commercialisation of smallholder famers, a total of five (5) smallholder producers were supported to transition towards commercial farming, and the target was achieved due to the timely delivery of grain production inputs by the appointed service provider. Additionally, fifty (50) smallholder producers were supported during the quarter through both tangible and non-tangible support. In Sedibeng and the West Rand, twenty-seven (27) smallholder producers were supported to produce food. This was achieved through farm visits, provision of extension and advisory services, and, where applicable, distribution of production inputs. A total of 285 participants were trained through various skills development programmes, including soil health and indigenous water management, Napier grass silage, beekeeping, pest and disease management, disease surveillance in piggery operations for enhanced biosecurity, conservation agriculture, agro-processing, cannabis production, beef production, and hemp production.

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Furthermore, 1 310 capacity-building activities were conducted for smallholder producers, focusing on technical advisory services, study group sessions, and demonstration sessions. Topics included animal identification and ear tagging, DNA analysis for stock theft prevention, mapping and monitoring of pig farmers for ASF and FMD prevention, livestock management and biosecurity measures, SA GAP compliance, agro-processing, broiler management, and marketing. An additional sixty-seven (67) capacity-building activities were conducted to support smallholder producers transitioning towards commercialisation through targeted technical advisory services.

The Directorate supported a total of 3 067 subsistence women producers and 4 807 producers overall. The overachievement of targets is attributed to the availability of production inputs, which enabled broader support to subsistence producers. In terms of food security initiatives, seventy (70) school food gardens were supported during Quarter 4, exceeding the planned target of 50. This overachievement is also attributed to the availability of production inputs that enabled expanded support.

Veterinary Services

The Veterinary Services (VETS) Directorate is responsible for reducing the occurrence of animal diseases and ensuring the negligible presence of zoonotic diseases in the province. The objective is to promote animal health and ensure the safety of animal products, thereby contributing to the well-being of the people of Gauteng through the provision of essential veterinary services.

During the period under review, the target for visits to epidemiological units for veterinary interventions was achieved, with a total of 1 407 visits conducted. The delivery of the Foot-and-Mouth Disease (FMD) vaccine enabled the commencement of the mass vaccination campaign. Disease outbreak investigations for all newly reported cases are ongoing, including Day 0 inspections and monitoring of livestock movements for slaughter. The availability of additional resources, such as RFID ear tags and vaccines like Bothuvrax, contributed to improved farmer participation in vaccination programmes.

The Clinical Veterinary Services interventions for pets exceeded the planned target, with 117 cases attended to against a target of 95. This achievement was realised despite the ongoing FMD outbreak, as officials restricted from livestock operations were reassigned to pet-related services. However, the demand for mobile pet clinics in township areas remains high.

The number of exports and certificates issued is influenced by the prevailing zoonotic status and socio-economic conditions within South Africa and importing countries. During the quarter, a total of 3 640 export control certificates were issued. Export certification is demand-driven, and the figures recorded are within the historical range observed during and after FMD outbreaks. The Department conducted 294 inspections of meat-producing facilities, achieving the planned target. However, due to the FMD outbreak, officials faced restrictions on movement between facilities to prevent further spread of the disease. Once the outbreak is fully controlled through vaccination, normal inspection activities will resume.

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The number of samples collected for targeted surveillance is dependent on resource availability, field personnel capacity, disease outbreaks, and laboratory processing. A total of 415 samples were collected during the reporting period, with the increase attributed to intensified FMD outbreak response activities. It should be noted that some surveillance activities are seasonal, particularly for diseases such as avian influenza.

The rand value of exports of animals and animal products amounted to R4.68 exceeding the annual target of R3.25 billion. This performance is influenced by the prevailing zoonotic status and socio-economic factors within South Africa and importing countries. The total volume of animal-based products exported reached 123,455,062 kg, and the annual target was achieved. With regard to client satisfaction, 16% of clients were surveyed, with a satisfaction rate of 98%, indicating a high level of service quality.

A total of 103 Performing Animal Protection Act (PAPA) inspections were conducted during the quarter. These inspections are demand-driven, as applications are processed through the National Department and allocated to provinces. Gauteng, being the economic hub, hosts a high number of security companies with guard dogs, petting farms, and animals used in the film industry. Notably, these inspections are currently managed by a single dedicated veterinarian. Furthermore, 100% compliance was achieved for poultry and piggy facilities registered under Veterinary Procedural Notices (VPN) 39 and 44 during Quarter 4

Research and Technology Development Services

The Research and Technology Development Services (RTDS) Directorate is responsible to render expert and needs based research, development and technology transfer services impacting on development objectives.

The total number of sixteen (16) research project were implemented, more research projects were implemented as a result of pests and animal health challenges. During the quarter under review, twenty- seven (27) research presented at peer review research, more research presentations than anticipated were made by various researchers from various academic and research institutions, at the 18th Agricultural Research Symposium held on the 17th of March 2026 at Midrand Conference Centre. In addition, two (2) research presented at technology transfer events, five (5) scientific papers published, one (1) Agri-park functional per district, and five (5) Agri-parks maintained in this quarter.

A total of four (4) women benefited from Agri-parks. The target was achieved due to availability of production inputs to support 2 more woman producers against the planned target of 2 in agri-parks. In addition, one (1) Agrotropolis initiatives supported, one (1) Technologies developed for smallholder producers, and one (1) Research infrastructure managed in this quarter.

Agricultural Economic Services

The Agricultural Economics Services (AES) Directorate is responsible to provide timely and relevant agricultural economic services to ensure equitable participation in the economy. The agricultural value-chain in the Gauteng Province largely reflects historic ownership and participation patterns, with the dominance of a limited number of large commercial industry players. At the periphery of the mainstream economy are smallholder farmers, mainly involved in primary agricultural activities. Many of these smallholder

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farmers are struggling to operate sustainable and viable businesses. They have insufficient resources; knowledge and skills which becomes an impending factor and barrier to enter the mainstream markets and reaping real socio-economic benefits. Access to markets remains the main steppingstone that ensures the economic emancipation for agricultural smallholder producers, therefore, effective integration into the mainstream economy simply expands the opportunity to sell their produce to larger target markets.

The total number of one hundred and twenty-nine (129) clients supported with production economic services, and thirty-eight (38) Agri-businesses supported with marketing services through partnership with South African Bureau Standard (SABS) and National Department of Agriculture (NDA) enabled the overachievement of the quarter target. Furthermore, thirty-eight (38) Agri-businesses supported with Black Economic Empowerment advisory services during this quarter.

Partnership with PPECB (Perishable Product Export Control Board) and National Department of Agriculture enabled the overachievement of agri-businesses supported with agro-processing initiatives target to be sixteen (16) in this quarter. Ten (10) agro processors were commercialised through financial and technological support. Furthermore, a total of 108 micro home-based agro-processing enterprises were supported in TISH through partnership with Gauteng Local Municipalities which enabled the overachievement of the quarter target. Additional two (2) agri-businesses were supported with agro-logistics services in this quarter.

The total number of four (4) agro-processing facilities were established, through the incubation programme established by GDARD in collaboration with Vaal University of Technology (VUT) enabled the overachievement of the quarter target. The total number of forty-eight (48) capacity development initiatives were undertaken targeting agropreneurs, through collaborations with National Department of Agriculture enabled the overachievement of the quarter target. Additional, 188 volume of agricultural produce were aggregated through agro-logistics for agri-parks, target exceeded due to the roll out of Agrologistic programme by GDARD to enable agroprocessors and aggregators to distribute agricultural produce to various markets.

A total number of 106 agricultural economic information responses were provided through provision of agricultural economic advisory to farmers and agroprocessors which enabled the overachievement of the quarter target. Furthermore, four (4) economic reports were compiled, quarter target exceeded due to the demand for economic studies to assess the impact of Foot and Mouth Disease outbreak on agricultural production and the broader agricultural industry.

Rural Development

Gauteng Provincial Government departments continue to report their provision of services in the rural areas of the province. The Department continues with the coordination of Rural Development Programme in line with the proposed Minister's performance agreement. This is done according to the District Development Model which is led by Gauteng Cooperative Governance and Traditional Affairs and supported by the Office of the Premier. On average, five (5) stakeholders (provincial departments, municipalities, national departments, and government entities) contribute to Rural Development.

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There are nine (9) transformation agreements facilitated and monitored in the five agriculture/agro-processing priority sectors for the quarter under review, a total of nine (9) stakeholders have submitted quarter 4 progress reports (GDARD, DLRRD, GDE, GDHuS, GDSACR, SAPS, GDSD, DPW, eGov).

There were two (2) skills opportunity programmes held. A total of 104 businesses supported with GDARD services presentation during the Cooperative Governance and Management Training Programme in partnership with GDED and ELM; Compliance and Information session held in Mamelodi and Hamanskraal on 16 and 18 March 2025; and SMME incubation training for people with disability held on 16 to 20 March 2026 at Simunye Library and Veterinary Open Day and Awards.

A total of seven (7) agricultural initiatives in communal areas and rural nodes were supported with garden starter pack and chicken production inputs. A total number of 136 Home based enterprises profiled in the targeted households in all districts were profiled through workshops, service delivery blitz, trainings in partnership with GPG Departments and Municipalities.

1.1 DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES			
STRATEGIC LINKAGES		STRATEGIC PLANNING	STRATEGIC REPORTING
1	2	3	4
NDP/MTSF Priority	GGT Priority	Outcome as per approved Dept Strat Plan	Summarised Dept Performance during Q4
Priority 2: Economic transformation and job creation	Economy, Jobs & Infrastructure	Transformed agri-food value chains through increased participation of previously disadvantaged farmers in Commercial agriculture	<p>One hundred and ten (110) smallholder producer were supported, and fourth-two (42) women producers were supported.</p> <p>Thirty-five (35) smallholder producer was supported in Sedibeng and West Rand.</p> <p>1 407 epidemiological units were visited</p> <p>3 640 export control certificates issued</p>
Priority 5: Spatial integration, human settlements and local government	Safety, Social cohesion and Food Security	Effective Rural Development coordination, monitoring and evaluation to improve the social and economic livelihoods of rural communities.	<p>100% queries were resolved via email on GPG Common Platform that were requesting funding, farming information, land, and municipality support complaint.</p> <p>Nine (9) stakeholders contributed to the implementation of Rural Development programme through quarter 4 progress report.</p> <p>3 067 subsistence women producers were supported.</p>

1.2 PERFORMANCE AS PER APP TARGETS

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION							
Programme Nr		1	Programme Name		Office of the Chief Financial Officer.		
Purpose of the Programme		To manage and facilitate the provision of financial management services.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance, ethical standards and service excellence	Invoices paid within 15 days.	1.1.1 Percentage of invoices paid within 15 days of receipt.	100%	100%	83%	<p>Processing payment was delayed due to exceptions, due to change of banking details and expired TAX certificate which needed to be updated and cleared.</p> <p>Processing payment delayed due to exhaustion of the order, PO amount needed to be increased to pay the Invoice amount.</p> <p>The swapping of price and quantity on the purchase order delayed the processing of the invoice.</p> <p>Delay caused by Conditional Grant Funds being exhausted funds for the month of February, final tranche was only paid the 2nd of March 2026 from National Department.</p> <p>Cash flow challenges.</p>	<p>Provincial Treasury assisted with clearing these exceptions and the updating of Bank details.</p> <p>Approval to increase PO amount was obtained to pay the Invoice amount but impacted on the time to process the invoice.</p> <p>The amendments to PO, by swapping price and quantity on the purchase order delayed the processing of the invoice. PO needed to be correctly captured for part payments.</p> <p>Department did follow up with National Department when the final Conditional Grant tranche was transferred.</p> <p>Investigation report on Late submission of RLS02 is done monthly, consequent management, warning letter was issued for non-compliance.</p>

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION							
Programme Nr		1		Programme Name		Office of the Chief Financial Officer.	
Purpose of the Programme		To manage and facilitate the provision of financial management services.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance, ethical standards and service excellence	Procurement that targets businesses owned by Women.	1.1.2 Percentage of total procurement that targets businesses owned by Women.	40%	40%	60%	The Department targets all these groups when requesting quotations based on the commodities, however it remains a challenge. It depends on the responses received where in some cases the department receives non-responsive quotations and have to re-invite the quotations	GDARD has sourced a database of companies owned by this category and plans to solicit bids and RFQs from them. In instances where they do not meet requirements in terms of compliance, these groups are assisted through the Gauteng Provincial Treasury (GPT) and the BBE unit in GDARD.
Good governance, ethical standards and service excellence	Procurement that targets businesses owned by Youth.	1.1.3 Percentage of total procurement that targets businesses owned by Youth.	30%	30%	6%	Requests for Quotations (RFQ) are sent to business owned by designated groups, however due to nonresponsive, quotations these targets were not met. This normally leads to the need to re-RFQ when the minimum number of quotations is not received. In some instances, the received quotations are also not market related and thus not competitive when evaluated.	GDARD has sourced a database of companies owned by this category and do solicit bids and RFQs from them. Buyers are encouraged to utilise them for appropriate commodities. In instances where they do not meet requirements in terms of compliance, these groups are assisted through the Gauteng Provincial Treasury (GPT) which offers weekly training sessions. Where possible, Designated groups will be given more time to respond to RFQ to eliminate the challenge of unresponsiveness.
Good governance, ethical standards and service excellence	Procurement that targets businesses owned by Persons with Disabilities (PwDs).	1.1.4 Percentage of total procurement that targets businesses owned by Persons with Disabilities (PwDs).	7%	7%	1%		
Good governance, ethical standards and service excellence	Procurement that targets businesses owned by Military Veterans	1.1.5 Percentage of total procurement that targets businesses owned by Military Veterans	0.2%	0.2%	0%		
Good governance, ethical standards and service excellence	Reduction in irregular expenditure.	1.1.6 Percentage Reduction in Irregular expenditure	100%	100%	100%	The Department did not incur irregular expenditure during this quarter.	None
Good governance, ethical standards and service excellence	Procurement implemented through the open tender system	1.1.7 Percentage procurement implemented through the open tender system	100%	100%	100%	All tenders above the value of R2 million were completed through the open tender process	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION							
Programme Nr		1	Programme Name		Office of the Chief Financial Officer.		
Purpose of the Programme		To manage and facilitate the provision of financial management services.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance, ethical standards and service excellence	Department spend in township	1.1.8 Percentage in department spend in township	40%	40%	41%	The Department achieved the target	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION							
Programme Nr		1	Programme Name		Human Resource Management.		
Purpose of the Programme		To provide human resource management services.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance, ethical standards and service excellence	Woman appointed at SMS level within the department	1.2.1 Percentage of women employed at SMS level within the department.	50%	50%	42%	The decline is as a result of the departmental split through the PMOG process	The department will continue to prioritize females at SMS level to close the gaps which brought about the Departmental split.
Good governance, ethical standards and service excellence	People with disabilities employed within the department	1.2.2 Percentage people with disabilities employed within the department	5%	5%	2%	There has been a decline on the representation for People with Disabilities (PwDs) as compared to the same period last year, this could be attributed to Departmental split.	Continue with the disclosure campaign undertaken internally to encourage employees to disclose their non-visible types of Disabilities.
Good governance, ethical standards and service excellence	Vacancy rate maintained	1.2.3 Percentage of vacancy rate maintained	10% and below	10% and below	12%	Due to the new DPSA job evaluation determination that posts should be captured on the new system before they are advertised. this has led to delays in filling posts as job evaluation process is centralized	Department will continue to prioritize the job evaluation and fill critical vacancies in line with the available budget

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION							
Programme Nr		1	Programme Name		Special Projects		
Purpose of the Programme		To coordinate special programmes (IGR & IR, Military Veterans, Service Delivery Improvements, Ntirhisano, etc) .					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Improved social and economic livelihoods of Gauteng urban and rural communities.	Ntirhisano commitments achieved	1.3.1 Percentage of Ntirhisano commitments achieved.	90%	90%	100%	Hundred percent (100%) of Ntirhisano commitments resolved. Fifty (50) allocated on CRM Dynamics and resolved.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	2		Programme Name		Agricultural Engineering Service		
Purpose of the Programme	To provide engineering support according to industry engineering standards with regard to irrigation, on-farm mechanization, value adding, farm structures and resource conservation.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture	Agricultural infrastructure established	2.1.1 #Number of agricultural infrastructure established	6	6	0	Agricultural infrastructure projects are currently in progress, project delays resulted in projects not being completed within the expected timeframe.	Request the contactor to submit an accelerated programme of works to recover lost time and ensure adherence to the project schedule.

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	2	Programme Name	Land Care				
Purpose of the Programme	To promote the sustainable use and management of natural agricultural resources by engaging in community-based initiatives that support sustainability (social, economic and environmental), leading to improved productivity, food security, job creation and agro ecosystem.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture	Hectares of agricultural land rehabilitated	2.2.1 # Number of hectares of agricultural land rehabilitated	600	150	373	Partnership between Landowners, Local Communities and Service Providers working together to drive bush encroachment Clearing.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture	Green jobs created	2.2.2 #Number of green jobs created	800	200	85	Out of eight (8) Purchase Orders, three (3) were issued in March 2026, which limited the implementation within the reporting cycle and subsequently affected the number of jobs created.	Continuous improvement of procurement will be prioritised to enhance overall efficiency and coordination of processes. This will include improved planning and earlier initiation of procurement activities to support timely project implementation and maximise job creation
Transformed agri-food value chains through inclusive participation in commercial agriculture	Hectares of cultivated	2.2.3 Number of hectares of cultivated land under Conservation Agriculture practices	800	200	723	Partnership between landowners, local communities, seeds suppliers, and government with common goals assisted to improve targets of supplying farmers with grains that provide nitrogen to the soil and provide soil cover against drought and flooding	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	2	Programme Name	Land Use Management				
Purpose of the Programme	To promote the preservation, sustainable use and management of agricultural land through the administration of Conservation of Agricultural Resources Act (CARA), Subdivision of Agricultural Land Act (SALA), and Fencing Act.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agro-ecosystem management plans developed	2.3.1# Number of agro-ecosystem management plans developed	1	1	1	None	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Farm management plans developed	2.3.2 #Number of farm management plans developed	120	30	37	Request from farmers, agricultural advisors and other government institutions.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		2		Programme Name		Disaster Risk Reduction	
Purpose of the Programme		To provide agricultural disaster risk reduction (prevention, mitigation, preparedness, response and relief) support services to producers and other clients.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Disaster relief schemes managed	2.4.1 #Number of disaster relief schemes managed	2	2	0	Report not available due to delays in finalisation and approval processes.	Strengthen monitoring and timelines to ensure timely submission of reports.
	Awareness on disaster risk reduction conducted	2.4.2 #Number of awareness campaigns on disaster risk reduction conducted	6	2	2	None	None
	Surveys on uptake for early warning information conducted	2.4.3 #Number of surveys on uptake for early warning information conducted	10	4	4	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		3		Programme Name		Producer Support Services	
Purpose of the Programme		To provide producer support services for sustainable agricultural development in line with the National Policy on Comprehensive Producer Development Support.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Production across agriculture value chain	3.1.1 #Number of producers supported in the Red Meat Commodity.	7	2	8	The target was achieved through non - tangible support such as extension and advisory support.	None
	Production across agriculture value chain	3.1.2 #Number of producers supported in the grain commodity	55	30	11	11 producers were supported in the grain commodity in Q4. (With soya beans, maize seeds, extension and advisory services.	None, the annual target has been achieved. Total = 55
	Production across agriculture value chain	3.1.3 #Number of producers supported in the citrus commodity	5	5	5	None	None
	Women Producers supported	3.1.4 #Number of women producers supported	62	25	42	The target was achieved through both tangible and non - tangible support. The non - tangible support refers to extension and advisory support for farmers.	None
	Hectares planted	3.1.5 Number of hectares planted for food production	4200	2100	2 315	Recent good rains enabled farmers to plant on more hectares than targeted for.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		3		Programme Name		Producer Support Services	
Purpose of the Programme		To provide producer support services for sustainable agricultural development in line with the National Policy on Comprehensive Producer Development Support.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Smallholder producers commercialised	3.1.6 Number of smallholders producers supported to be commercial	5	5	10	Time delivery of grain production inputs to the farmers by the appointed service provider enabled the overachievement of the target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Smallholder producers supported	3.1.7 #Number of smallholder producers supported	162	50	110	The target was achieved through both tangible and non - tangible support. The non - tangible support refers to extension and advisory support for farmers.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Smallholder producers supported in Sedibeng and West Rand.	3.1.8 Number of smallholder producers supported to produce food in Sedibeng and West Rand.	55	27	35	The target was achieved through tangible and non - tangible support. Farmers were visited to be provided with extension and advisory support, and some were provided with tangible support such as production inputs.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	3	Programme Name	Extension and Advisory Services				
Purpose of the Programme	To promote knowledge transfer and skills development as the foundation for equitable, productive, competitive, profitable and sustainable agricultural value chain enterprises.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Skilled producers	3.2.1 Number of participants trained in skills development programmes in the sector	780	190	285	There was training in soil health and indigenous water management, Napier grass silage, Beekeeping, Pest and Diseases, diseases surveillance in piggery operation for enhanced biosecurity, conservation agriculture, agro-processing production, cannabis production, beef production and hemp production	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Capacity building for smallholder producers	3.2.2 Number of capacity building activities conducted for smallholder producers.	3 500	1 000	1310	The actual achieved is 1310. Achieved through provision of technical advisory services, study group sessions, conducting demonstration sessions, training on Importance of animal ear tagging, DNA Analysis for stock theft prevention, Mapping and monitoring of pig farmers for ASF and FMD prevention, Livestock management and biosecurity measures, Integrating DNA technology in livestock production, SA GAP, Agro processing, broiler management and marketing	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Capacity building for smallholder producers to be commercialised	3.2.3 Number of capacity building activities conducted for smallholder producers to be commercialised.	100	30	67	The actual achieved is 67. Achieved through the provision of technical advisory services.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	3	Programme Name	Food Security				
Purpose of the Programme	To facilitate the development of subsistence producers in the province through the provision of production inputs, implements, infrastructure, training, extension, and advisory services and to support, advice and coordinate the implementation of National Policy on Food and Nutrition Security and Provincial Food and Nutrition Security Plan.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Subsistence women producers supported	3.3.1 Number of subsistence women producers supported.	3 000	1 000	3 067	Availability of production inputs to support subsistence producers enabled the overachievement of the quarter target.	None
	Subsistence producers supported	3.3.2 #Number of subsistence producers supported	6 000	2 000	4 807	Availability of production inputs to support subsistence producers enabled the overachievement of the quarter target.	None
Increase access to safe and nutritious food	School food gardens supported	3.3.3. Number of school food gardens supported	50	50	80	Availability of production inputs to support school food gardens enabled the overachievement of the quarter target.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	4		Programme Name	Animal Health			
Purpose of the Programme	To facilitate and provide animal health services in order to protect the animal and public against identified zoonotic and diseases of economic importance, promote primary animal health and welfare programs/projects, resulting in a favourable zoo -sanitary status that maintains consumer confidence in products of animal origin and enables the export of animals and products of animal origin.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Biosecurity policies and strategies strengthened	4.1.1 #Number of visits to epidemiological units for veterinary interventions	5 500	500	1 407	Delivery of the Foot and Mouth Vaccine enabled the officials to start with the mass vaccination campaign. Disease outbreak investigation of all new reported cases is ongoing as well as Day 0 inspections and loading of livestock for slaughter. Delivery and other resources like RFID ear tags and some other vaccine like Bothuvrax assist us in convincing the farmers to bring their cattle to be vaccinated.	None
Improved social and economic livelihoods of Gauteng urban and rural communities	Clinical veterinary services interventions rendered	4.1.2 Number of clinical veterinary service interventions to pets in Gauteng communities	380	95	117	Pet interventions was achieved despite the ongoing FMD outbreak as officials that cannot attend to livestock after being on FMD infected properties, was allocated to Pet work. The need for mobile Pet clinics in township areas remain high.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Smallholder farmers receiving technical veterinary mentoring support	4.1.3 Number of small holder farmers receiving technical veterinary mentoring support	20	20	20	None	None



Transformed agri-food value chains through inclusive participation in commercial agriculture.	Small holder farmers supported to meet export markets compliance requirements	4.1.4 Number of small holder farmers supported to meet export markets compliance requirements for livestock and food of animal origin	3	3	2	Due to the ongoing FMD outbreak limited Human resources available to attend to project	Gap analysis to continue on farms in the next financial year. Export markets to accept FMD vaccinated animals
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PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	4		Programme Name	Veterinary International Trade Facilitation			
Purpose of the Programme	To facilitate the import and export of animals, products of animal origin and related products through certification and health status.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Veterinary certificated issued	4.2.1 #Number of veterinary certificates issued for export facilitation	16 000	4 000	3 640	Export certification is a demand driven derivative and the veterinary certificates issued for the quarter fall within the comparative range of previous historical high and low records after the FMD outbreaks	None required. The demand fluctuates from month to month . Annual target was met
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Rand value of exports	4.2.2 Rand value of exports of animals/animal products/food of animal origin	R3.25bn	R3.25bn	4 686 309 955	The Rand values are depended on the prevailing zoo sanitary status and socio-economic factors within the Republic of South Africa and the recipient importing countries. The total weight number of animal-based products in kilograms was 123,455,062.00 kgs.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		4		Programme Name		Veterinary Public Health	
Purpose of the Programme		To promote the safety of meat and meat products.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Increased access to safe and nutritious food	Reduce level of risks associated with food	4.3.1 #Number of inspections conducted on facilities producing meat	1 200	300	294	Due to the ongoing FMD outbreak Officials were limited in their ability freely move between facility to prevent any further spread.	Once the outbreak of FMD in Gauteng is controlled through vaccinations, officials will be able to visit food facilities.
Increased access to safe and nutritious food	Compliance of all operating abattoirs in the province	4.3.2 Average percentage of compliance of all operating abattoirs in the province to the meat safety legislation	88%	88%	94%	The Sub-directorate has maintained a full component of 22 officials for the 2025/2026 year, and this has contributed to achieving the predicted target of 94% compliance to the Meat safety Act Legislation for the year	None.

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	4	Programme Name	Veterinary Diagnostics Services				
Purpose of the Programme	To provide veterinary diagnostic and investigative services that support and promote animal health and production towards the provision of safe food.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance and service excellence	Clients satisfied with the quality of service received	4.4.2 Percentage of VPH and Exports clients satisfied with the quality of service received from the customer satisfaction survey	80%	80%	98	16% of the customers were surveyed and there was 98% customer satisfaction.	None
Increased access to safe and nutritious food	Poultry and piggery facilities ZA registrations compliant with VPN 39 & VPN 44	4.4.3 Percentage of poultry and piggery facilities ZA registrations compliant with VPN 39 & VPN 44	100%	100%	100	None	None
Increased access to safe and nutritious food	Biosecurity policies and strategies strengthened	4.4.4 # Number of samples collected for targeted animal diseases surveillance	500	125	415	The number of samples collected for targeted surveillance depends on field personnel collecting samples, disease outbreaks and the laboratory processing the samples and reporting on the results. Increase due to the FMD outbreak response.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		4		Programme Name		Veterinary Technical Support Services	
Purpose of the Programme		To provide veterinary ancillary support services that addresses and promotes the welfare of animals, animal identification and advisory services.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance and service excellence	Address and promote the welfare of animals, animal identification and advisory services	4.5.1 # Number of Performing Animals Protection Act (PAPA) registration licences issued	50	50	103	Due to Gauteng being the main Economic hub in South Africa, many security companies with guard dogs are based in Gauteng as well as petting farms to educate school children and some animals for the film industry are also based in Gauteng.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	5		Programme Name	Agricultural Research			
Purpose of the Programme	To improve agricultural production through conducting, facilitation and coordinating research and technology development.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Research projects implemented	5.1.1 # Number of research projects implemented to improve agricultural production	12	12	16	More research projects were implemented as a result of pests and animal health challenges.	None, all the implemented projects were within the budget.

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	5	Programme Name	Technology Transfer Services				
Purpose of the Programme	To disseminate information on research and technology developed to clients, peers, scientific community and relevant stakeholders.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Research presented at peer review events	5.2.1 # Number of research presentations made at peer reviewed events	25	25	27	More research presentations than anticipated were made by various researchers from various academic and research institutions, at the 18th Agricultural Research Symposium held on the 17th of March 2026 at Midrand Conference Centre.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Research presented at technology transfer events	5.2.2 # Number of research presentations made at technology transfer events	8	2	2	None	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Scientific papers published	5.2.3 #Number of scientific papers published	5	5	5	None	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agriparks functional per district	5.2.7 Number of Agri-parks that are functional per district	1	1	1	None	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agriparks upgraded	5.2.8 Number of Agri-parks maintained	5	5	5	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	5	Programme Name	Technology Transfer Services				
Purpose of the Programme	To disseminate information on research and technology developed to clients, peers, scientific community and relevant stakeholders.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Women benefitting from Agri-parks	5.2.9 Number of women benefitting from Agri-parks	7	2	5	Availability of production inputs enabled GDARD to support more women producers in agri-parks.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agrotropolis Initiatives supported	5.2.10 Number of Agrotropolis Initiatives supported	1	1	1	None	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Technologies developed for smallholder producers	5.2.11 #Number of technologies developed for smallholder producers	1	1	1	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	5		Programme Name	Research Infrastructure Support Services			
Purpose of the Programme	To manage and maintain research infrastructure facilities (research farms, laboratories) and provide support services to perform its research and technology transfer functions.						
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Research infrastructure managed	5.3.1 #Number of research infrastructure managed	1	1	1	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	6	Programme Name	Production Economics and Marketing Support				
Purpose of the Programme	To provide production economics and marketing services to agri-businesses.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agri-businesses supported with market access	6.1.1# Number of clients supported with production economic services	420	90	129	Partnership with South African Bureau Standard (SABS) and National Department of Agriculture (NDA) enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agri-businesses supported with market access	6.1.2 #Number of agri-businesses supported with marketing services	150	30	38	Partnership with South African Bureau Standard (SABS) and National Department of Agriculture (DoA) enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agri-businesses supported with BEE	6.1.3 #Number of agribusinesses supported with Black Economic Empowerment, advisory services	70	20	38	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr	6	Programme Name		Agro-Processing Support			
Purpose of the Programme	To facilitate agro-processing initiatives to ensure participation in the value chain.						
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agri-businesses supported	6.2.1 #Number of agri-businesses supported with agro-processing initiatives	15	15	16	Partnership with PPECB (Perishable Product Export Control Board) and National Department of Agriculture enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agro-processors commercialised	6.2.2 Number of agro-processors commercialised through financial and technical support	8	8	10	Partnership with PPECB (Perishable Product Export Control Board) enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Micro home-based agro processing enterprises supported	6.2.3 Number of micro home – based agro processing enterprises supported in TISH	300	70	108	Partnership with Gauteng Local Municipalities enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agri- businesses supported with agro-logistics services	6.2.4 Number of agri-businesses supported with agro-logistics services	2	2	2	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		6	Programme Name		Agro-Processing Support		
Purpose of the Programme		To facilitate agro-processing initiatives to ensure participation in the value chain.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Township Agro-processing Facilities established	6.2.5 Number of Township Agro-processing Facilities established	2	2	4	The incubation programme established by GDARD in collaboration with Vaal University of Technology (VUT) enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Capacity development initiatives undertaken	6.2.6 Number of capacity development initiatives undertaken targeting agropreneurs	220	40	48	Collaborations with National Department of Agriculture enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Aggregation of produce through Agripark from smallholder producers	6.2.7 Volume of agricultural produce aggregated through agro-logistics for agriparks	750	150	188	Target exceeded due to the roll out of Agrologistic programme by GDARD to enable agroprocessors and aggregators to distribute agricultural produce to various markets.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		6	Programme Name		Macroeconomics Support		
Purpose of the Programme		To provide economic and statistical information on the performance of the agricultural sector in order to inform planning and decision making.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agricultural economics information responses provided	6.3.1 Number of agricultural economic information responses provided	480	100	106	Provision of agricultural economic advisory to farmers and agroprocessors enabled the overachievement of the quarter target.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Economic reports	6.3.2 #Number of economic reports compiled	12	2	4	Quarter target exceeded due to the demand for economic studies to assess the impact of Foot and Mouth Disease outbreak on agricultural production and the broader agricultural industry.	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		8		Programme Name		Rural Development Coordination	
Purpose of the Programme		To initiate, plan and monitor development in rural areas across three spheres of government (National, Province and Municipality) to address identified needs.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Transformed agri- food value chains through inclusive participation in commercial agriculture.	Transformation agreements monitored	8.1.2 Number of transformation agreements monitored in the five agriculture/agro-processing priority sectors	5	5	9	Nine (9) stakeholders submitted quarter 4 progress reports (GDARD, DLRRD, GDE, GDHuS, GDSACR, SAPS, GDSD, eGov, DPW).	None
Improved social and economic livelihoods of Gauteng urban and rural communities.	Stakeholders contributing to the implementation of the Rural Development program	8.1.3 Number of stakeholders contributing to the implementation of the Rural Development Program	5	5	5	None	None

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT							
Programme Nr		8	Programme Name		Social Facilitation		
Purpose of the Programme		To engage, institutionalise and support communities on priorities through stakeholder organisations such as Council of Stakeholders and Social Compact project implementation.					
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q4 Target	Q4 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Good governance and service excellence.	Skills opportunities provided	8.2.1 Number of skills opportunities provided	6	2	2	None	None
Transformed agri-food value chains through inclusive participation in commercial agriculture	Businesses supported through enterprises supplier and development programme	8.2.2 Number of businesses supported through enterprise supplier and development programme	500	100	104	A total of 104 businesses supported with GDARD services presentation during the Cooperative Governance and Management Training Programme in partnership with GDED.	None
Transformed agri-food value chains through inclusive participation in commercial agriculture.	Agricultural production initiatives in communal areas and rural nodes supported.	8.2.3 Number of agricultural production initiatives in communal areas and rural nodes supported	20	5	7	Seven (7) production initiatives supported with garden starter pack and chicken production inputs.	None
Improved social and economic livelihoods of Gauteng urban and rural communities.	Home-based enterprises profiled in targeted households in all districts	8.2.4 Number of Home-based enterprises profiled in targeted households in all districts	500	100	136	A total of 136 businesses were profiled through workshops, service delivery blitz, trainings in partnership with GPG Departments and Municipalities.	None

1.3 EMERGING PRIORITIES

1.3 [DEPARTMENT / ENTITY UNPLANNED / EMERGING PRIORITIES]							
<i>These are those projects / priorities that the Department / Entity has had to action, but were not part of the APP [e.g. unforeseen, unplanned, urgent]</i>							
Nr	Name of Project	Detail of Project	Projected end date	Progress to date / current Status	Challenges / Risks / Requests for intervention	Why was this not planned for	How is it being funded?
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Add as many more rows as required</i>							

1.4 PERFORMANCE VERIFICATION AND EVIDENCE

How does the Department / Entity maintain portfolios of evidence to verify its reported performance information

The verification process is intended to ensure that the reports, listings and Portfolios of Evidence (POEs) submitted by the branches are accurate. This is done by cross checking the reports against the supporting listings and POEs. The focus areas that the Monitoring and Evaluation Unit (M&E) validates during verification include the following:

- POE against TID (as it appears in an approved APP): This verifies whether the submitted POE is the one stipulated in the TID or not.
- Listing against POE: This verifies whether all the POEs are reflected in the listing.
- Dates: This verifies whether the dates contained in the POE fall within the quarter under review.
- Signatures: This verifies whether all the required signatures in the documents are appended or not.
- ID copies: This is to verify the ID numbers of beneficiaries and to support the signature appended on the delivery notes.

In the end, evidence and listings provided must reflect and correspond with the reported figures. If the numbers do not correspond, this is communicated to the branches for correction, resubmission or confirmation the figures as recounted by M&E.

When all of this has been completed, the validated report, listings and POEs get stored on Planning, Monitoring and Evaluation's electronic shared folder which is located on the Department's internal drive. The internal shared drive which is only accessible to M&E and IT officials who have been granted access.

2. DEPARTMENT / ENTITY PROJECT MANAGEMENT

The Department of Agriculture and Rural Development does not have entities.

3. DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES

Programme	Adjusted Appropriation	Projected Budgeted for the 4 th Quarter under review	Actual Expenditure for the 4 th Q Under review	Percentage Expenditure for the 4 th Q Under review	Actual Expenditure (Year to Date)	Percentage Expenditure (Year to Date)
	R'000	R'000	R'000	%	R'000	%
PROGRAMME 1: ADMINISTRATION	173 685	33 494	13 028	39%	162 734	94%
PROGRAMME 2: SUSTAINABLE RESOURCE USE AND MANAGEMENT	19 296	6 748	1 962	29%	14 585	76%
PROGRAMME 3: AGRICULTURAL PRODUCER SUPPORT AND DEVELOPMENT	271 846	132 426	106 360	80%	245 780	90%
PROGRAMME 4: VETERINARY SERVICES	104 190	34 506	27 380	79%	97 064	93%
PROGRAMME 5: RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	65 624	38 812	9 737	25%	36 549	56%
PROGRAMME 6: AGRICULTURAL ECONOMIC SERVICES	37 100	15 578	11 808	76%	33 330	90%
PROGRAMME 7: RURAL DEVELOPMENT	10 711	3 330	5 867	176%	13 248	124%
Totals	682 452	264 894	176 142	66%	603 290	88%

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending

4th Quarter Target Progress:

The projected expenditure is R264 million, spent R176 million which equates to 66% in the fourth quarter of the 2025-2026 financial year.

Annual Expenditure to Date:

Overall, the department has spent R603 million that is equivalent to 88% of its R682 million total adjusted budget for 2025/26 financial year. The over and underspending per programme can be attributed to the following:

- **Administration (Programme 1)** has spent R163 million that is equivalent to 94% of its allocated adjusted budget. The under expenditure is on compensation of employees due to delays in filling critical posts.
- **Sustainable Resource Use and Management (Programme 2)** has spent R15 million that is equivalent to 76% of its allocated adjusted budget, the under expenditure of -24% relate to Land Care Conditional plan approved on the 13th of October 2025, the withholding of R3 million not been transferred due to poor performance in the 1st, 2nd and 3rd quarter of the FY.
- **Agricultural Producer Support & Development (Programme 3)** has spent R245,7 million that is equivalent to 90% of its allocated adjusted budget,, the under expenditure of -10% relate to CASP and Illima/Letsema Conditional plan approved late, on the 23rd of October 2025. Illima/Letsema final tranche of R20,8 million an CASP 46,5 million was only received on the 25th of February 2026.
- **Veterinary Services (Programme 4)** has spent R97 million that is equivalent to 93% of its allocated adjusted budget, the under expenditure of -7% relate to capacity challenge in SCM reported previously, SCM attending to the backlog in procurement. Budget was committed but delivery and payment could not take place by 31st March 2026.
- **Research & Technology Development Services (Programme 5)** has spent R36 million that is equivalent to 56% of its allocated adjusted budget, the under expenditure of -38% relate to a R22 million journal processed from expenditure to advance payments.
- The Annual expenditure excludes R22 million advance payment made to Innovation hub and National Empowerment Fund (NEF) for agro-processing blended funding agreement.
- Payment to NEF is made and recorded under advance payments, however expenditure will be realised once confirmation of expenditure is received from NEF and Innovation Hub.
- 13 Month journal was prepared and will be process, amounting to R5 252 700 will be recognized as expenditure for NEF, leaving a Balance of R24 747 300.00 and the R2 million for Innovation Hub

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

- When adding the R22 million to total Expenditure of RTDS expenditure is at R58 million or 89%.
- **Agricultural Economics Services (Programme 6)** has spent R33 million that is equivalent to 90% of its allocated adjusted budget and, the under expenditure of -17%.
- The Annual expenditure excludes R10 million advance payment made to National Empowerment Fund (NEF) for agro-processing blended funding agreement.
- Payment to NEF is made and recorded under advance payments, however expenditure will be realised once confirmation of expenditure is received from NEF.
- When adding the R10 million to total Expenditure of AES expenditure is at R43million or 116%.
- **Rural Development (Programme 7)** has spent R13 million that is equivalent to 124% of its allocated adjusted budget, over expenditure due to Persal misallocation, official from various directorates were paid in this programme.
- HRM committed to rectify misallocations on Persal through OoP and Journals will be processed and Year-end shifts and Virements request to be submitted to clear overspending.

Commitments (PO's) not yet finalised for payment at the end of 25th of March 2026 still to be process and project will only be completed in the 2026/2027 FY, a Roll over request will be requested for these commitments not yet finalised as at end of 31st March 2026.

What are the mitigating measures to remedy over / under expenditure

1. Capacity Challenges still experience in SCM and Finance - the management of SCM processes, compliance and execution of the current FY procurements plans etc.
Proposed Mitigation:
 - 1.1 Filling of Vacant Funded Post – Director and DD Financial Accounting and Deputy Director and Assistant Director SCM positions to be filled.
2. Cash Flow challenges - GDARD paid GDEnv compensation of employees and overhead costs from the GDARD budget, and this caused over expenditure under CoE and goods and services and affected the cash flow of GDARD to pay services providers, time take to claim and pay back this money also impacted on the cash availability in GDARD.
Proposed Mitigation:
 - 2.1 From 1 April 2026 all Officials were transferred to their respective Department, therefore no more challenges relating CoE and Persal related expenditure.
 - 2.2 Not all of the Overhead cost SLA could have been finalised at the end of March 2026 due to capacity issues in Legal Services, the envisaged finalisation of SLA/MOU and POs at the end of April 2026. These outstanding MOU's/SLA's are with GDID lease agreements, parking and Utilities, GDRT licensing of departmental vehicles and then supplier for the supply of water and maintenance of water coolers, Hygiene Services, Maintenance of Biometric Access Control System and X-Ray Machine.
 - 2.3 No Payment or claim will made during the 2026-2027 FY, until these SLA's/MOU's and new PO's are created for these expenditure Items.

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

What is the Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under review

- The Department for the 4th quarter 2025/26 did not manage to achieve its procurement target for PWD – 1% or a target of 7% and Youth – 6% of a target of 30%. The Department however did achieve its target for HDI 82% of a target of 80%, Woman – 60% of a target of 40%.
- Requests for Quotations (RFQ) are sent to business owned by designated groups, however due to nonresponsive quotations these targets were not met. This normally leads to the need to re-RFQ when the minimum number of quotations is not received. In some instances, the received quotations are also not market related and thus not competitive when evaluated.
- Deviations or regressed progress may be caused by negative responses received from targeted groups as in some months/quarters there is positive response and vice versa

PP Spend for Agriculture and Rural Development (Summary) Financial Year 2025-2026

Department	Financial Year	HDI Spend R'000	% HDI	Female Spend R'000	% Female	Youth Spend R'000	% Youth Spend	PWD Spend R'000	% PWD
Agriculture and Rural Development	2025/26 Q4	54,877	82%	35,809	54%	R23,046	35%	263	0.4%
BEE Target for 2025/2026		HDI = 80%		Female = 40%		Youth = 30%		PWD = 7%	

SCM will provide procurement opportunities to the designated groups as follows:

- GDARD has sourced a database of companies owned by this category and do solicit bids and RFQs from them.
- Buyers are encouraged to utilise them for appropriate commodities.
- In instances where they do not meet requirements in terms of compliance, these groups are assisted through the Gauteng Provincial Treasury (GPT) which offers weekly training sessions

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

Where possible, Designated groups will be given more time to respond to RFQ to eliminate the challenge of unresponsiveness. Buyers will also follow up with emails once RFQs are sent to designated to make the aware.

What is the Department / Entity's achievement with respect to township economy / SMME / Local procurement for the period under review

The Department for the 4th Quarter of the 2025-2026 financial year did manage to achieve its procurement target for Township spend of 41%.

TER Spend Report for Agriculture and Rural Development (Summary) Financial Year 2025-2026			
Department	Financial Year	Total Spend R'000	% Spend
GDARD	2025/2026	34 203	49%
Q4 - Township Spend Target for 2025/2026		40%	

A summary for the period under review with respect to overspending / underspending against projections

The department has spent R176 million that is equivalent to 66% of its projected budget allocated during the 4th quarter for 2025/26 financial year. Overall, the department has spent R603 million that is equivalent to 88% of its total adjusted allocated budget for 2025/26 financial year. This is a huge improvement from the 3rd quarter performance of to 63%. The main under expenditure can be attributed to Conditional Grants Business plans which have not yet been approved by National Assessment Panel (NAP). The business plans have been approved by the Accounting Officer on the 23rd of April 2025 and approval by HOD Provincial Treasury on the 5th of May 2025.

A summary for the period under review with respect to payment of service providers within 15-30 days

GDARD during the 4th Quarter of the 2025-2026 Financial year manage to pay 95% of Invoices within 30 days, 83% of all invoices received were paid within 15 days.

- **Reason for Deviation:** The main reason for exceeding the 15- and 30- days period can be attributed to the following,
- Processing payment was delayed due to exceptions, due to change of banking details and expired TAX certificate which needed to be updated and cleared.
- Processing payment delayed due to exhaustion of the order, PO amount needed to be increased to pay the Invoice amount.

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

- The swapping of price and quantity on the purchase order delayed the processing of the invoice.
- Delay caused by Conditional Grant Funds being exhausted funds for the month of February, final tranche was only paid the 2nd of March 2026 from National Department.
- Late submission of RLS02's, to process the invoices on time.
- Invoice was submitted on the 17th of December after the last payment run of December 2025. It was only processed on the 8th of January 2026 when the run resumes exceeded the 15 days.

Mitigations:

- Provincial Treasury assisted with clearing these exceptions and the updating of Bank details.
- Approval to increase PO amount was obtained to pay the Invoice amount but impacted on the time to process the invoice.
- The amendments to PO, by swapping price and quantity on the purchase order delayed the processing of the invoice. PO needed to be correctly captured for part payments.
- Department did follow up with National Department when the final Conditional Grant tranche was transferred.
- Investigation report on Late submission of RLS02 is done monthly, consequent management, warning letter was issued for non-compliance.
- Finance did communicate with Departmental Official on the last payment in December 2026 will be the 17th of December 2026 to ensure all invoices needed to be processed are submitted before final payment run.

A summary for the period under review with respect to fruitless, wasteful and irregular expenditure

1. Fruitless and wasteful expenditure:

- The Department did not identify Fruitless and wasteful expenditure during the 4th Quarter of the 2025/2026 financial year.

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

3. Irregular expenditure

The Department did not identify/ incurred irregular expenditure in the 4th Quarter of the 2025-2026 Financial Year.

A summary for the period under review with respect to spending on conditional grants

- The department has spent R132 millions of its allocated adjusted budget of R172 million or 76% for conditional grants.
- The main reason for the under expenditure can be attributed to late approval of Conditional Grant Business plans.
- The late approval of the Conditional Grant Business plans negatively impacting on implementation of Conditional Grant projects for the 2025-2026. The department received the final approval letter from NAP on the 23rd of October 2025.
- The Department has received 1st tranche for CASP (R44 million) and Illima/Letsema (R20,8 million) on the 6th of August 2025. Illima/Letsema final tranche of R20,8 million was received on the 25th of February 2026. The Department has received 2nd tranche for CASP (R66,9 million) on the 2nd of March 2026.
- Land Care business plan was approved on the 13 October 2025, after the 2nd Q. Land care first tranche and second tranche of R2,5 million was received on the 07th of November 2025. The end of March 2026 the Department has not received its final tranche R3,172 million of Land care Conditional Grant.
- Conditional Grant Commitments (PO's) not yet finalised for payment at the end of 25th of March 2026 still to be process and project will only be completed in the 2026/2027 FY, a Roll over request will be requested for these commitments not yet finalised as at end of 31st March 2026.

4. RESOLUTIONS AND PETITIONS MANAGEMENT

4.1 RESOLUTIONS MANAGEMENT

4.1 RESOLUTION MANAGEMENT (for Resolutions received during the period under review)					
Ref Nr	Date Received	Due Date	Detail / Title of Resolution	Progress to Date / Current Status	Date submitted to GPL
N/A	N/A	N/A	N/A	The Department did not receive any resolutions for the quarter under review.	N/A
<i>Add as many rows as required</i>					
Total number of Resolutions received from GPL during this Quarter					
Total number of Resolutions responses due to GPL during this Quarter					
Total number of Resolutions responded to and submitted back to GPL during this Quarter					

4.2 PETITIONS MANAGEMENT

4.2 PETITIONS MANAGEMENT (for Petitions referred by the GPL during the period under review)					
Ref Nr	Date Received	Due Date	Detail / Title of Petition	Progress to Date / Current Status	Date submitted to GPL
N/A	N/A	N/A	N/A	The Department does not have any petitions for the quarter under review.	N/A
<i>Add as many rows as required</i>					
Total number of Petitions received from GPL during this Quarter					N/A
Total number of Petitions responses due to GPL during this Quarter					
Total number of Petitions responded to and submitted back to GPL during this Quarter					

5. PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY

5. [PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY]

The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery during the period under review

- a) 5 February 2026: MEC Ramokgopa visit Suflet Mault South Africa in Sedibeng
- b) 14 February 2026: MEC Ramokgopa attends Greenvalley Community market at Amazing Grace chapel in Green valley
- c) 24 February 2026: GDARD held a zero-hunger outreach campaign in Sebokeng Agri park
- d) 27 February 2026 MEC Ramokgopa attends the FMD vaccination campaign at Thanjana broedery farm in Magaliesburg
- e) 4 March 2026 : GDARD held an Agriculture Extension conference and awards ceremony
- f) 9 March 2026: MEC Ramokgopa attends Portrait of power, historicizing women stories in Pretoria.
- g) 10 March 2026: MEC Ramokgopa attends Agritec exhibition in Pretoria.
- h) 12 March 2026: MEC Ramokgopa attends IFTAAR event at Nizimye Mosque in Midrand
- i) 12 March 2026: MEC Ramokgopa visits the Research and development unit in Pretoria University
- j) 20 March 2026:GDARD held a zero-hunger outreach in Etwatwa
- k) 25 March 2026: GDARD hosted the Food nutrition roundtable and symposium in Randburg
- l) 26 March 2026: MEC Ramokgopa attends the African Farming Agri development imbizo in Pretoria
- m) 31 March 2026: MEC Ramokgopa attends a world TB Day at Katlehong

Public Education programmes of the Department / Entity during the period under review

- **20 February 2026:** GDARD held a stakeholder engagement meeting with SAPS stock theft on FMD in Pretoria
- **27 February 2026:** MEC Ramokgopa attends a Sakata farmers day in Lensaria
- **6 March 2026:** MEC Ramokgopa attends a FMD stakeholder engagement in Garsfontein in Pretoria
- **7 March 2026:** MEC Ramokgopa attends FMD vaccination in Suikerbosrand
- **12 March 2026:** GDARD held a zero-hunger rollout campaign in Temba , Hammanskraal
- **18 March 2026:** MEC meets with SAPS for a workshop in FMD roadblocks
- **24 March 2026:** FMD stakeholder engagement stakeholder meeting at Midvaal

Feedback sessions conducted by the Department / Entity during the period under review

- a) No feedback sessions were conducted during the period under review as questions were responded to during provincial open days, capacity building workshops, broadcast media interviews, and digital media platforms.

6. INTERNATIONAL RELATIONS

6. INTERNATIONAL RELATIONS			
<i>Only applicable to Office of the Premier (OoP)</i>			
All International treaties / Agreements that the Department / Entity has entered into.	Extent to which Department / Entity is implementing the Treatise / Agreements during the Quarter under Review	Challenges	Mitigating Measures
N/A	N/A	N/A	N/A

1. GEYODI EMPOWERMENT

7. GEYODI EMPOWERMENT	
What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review	
GENDER	300 Females
YOUTH	66
DISABLED	12 PWDs in the Department
SENIOR CITIZENS	24 March 2026: FMD stakeholder engagement stakeholder meeting at Midvaal

8. REQUESTS FOR INFORMATION

8.1 AGSA REQUESTS FOR INFORMATION

8.1 Auditor – General REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW	
Total number of AGSA Requests for Information received from AGSA during this Quarter	0
Total number of AGSA Requests for Information due during this Quarter	0
Total number of AGSA Requests for Information responded to and submitted back to AGSA during this Quarter	0

8.2 PSC REQUESTS FOR INFORMATION

8.2 Public Service Commission REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW	
Total number of PSC Requests for Information received from the PSC during this Quarter	0
Total number of PSC Requests for Information due during this Quarter	0
Total number of PSC Requests for Information responded to and submitted back to the PSC during this Quarter	0

9. DEPARTMENT / ENTITY CAPACITY

9.1 HUMAN RESOURCE CAPACITY		
During the period under review...		
Total number of posts on the Dept Structure as at the last day of the period under review	Total number of posts currently filled as at the last day of the period under review	Total number of vacant posts as at the last day of period under review
515	450	116
Total number of acting positions as at the last day of the period under review	Total number of terminations during the period under review	
09	04	
Total number of suspensions during the period under review	Summarized information on the GEYODI / HDI compliance for the period under review	
0	GDARD Total Females in the Department =300/ 512 (59%) SMS Females = 8/19 (42%) PwD = 12/512 (2,30%)	

10. CHALLENGES / REQUESTS FOR INTERVENTION

10.1 CHALLENGES

10.1 CHALLENGES		
Challenge	Consequence	Recommendation
<i>What is the challenge?</i>	<i>What consequence is it having</i>	<i>How the challenge can be resolved</i>
<ul style="list-style-type: none"> The FMD outbreak and its effect on farmers and departmental resources 	<ul style="list-style-type: none"> Impacts on other animal health programmes/interventions 	<ul style="list-style-type: none"> Additional financial resources were sourced in the 2026/27 FY provide additional capacity other necessary resources
<ul style="list-style-type: none"> Capacity in the SCM management is still not at the required level 	<ul style="list-style-type: none"> Slow servicing to the Programmes of the Department 	<ul style="list-style-type: none"> Department is steadily building capacity



10.2 REQUESTS FOR INTERVENTION

10.2 REQUESTS FOR INTERVENTION		
What area / subject does this relate to	What intervention is sought from the Legislature?	Why is this intervention sought
N/A	N/A	N/A



11. ADOPTION

The Department of Agriculture and Rural Development hereby presents this 2025/2026 4th Quarter Performance Report to the Gauteng Provincial Legislature as a true and accurate representation of its work during the period under review.

Department / Entity Approval	
Name of Department / Entity	Agriculture and Rural Development
Which Financial Year	2025/26
Which Quarter	Quarter 4
Acting Head of Department / Entity	Mr Khululekile Mase Signature:  Date: 28.04.2026
MEC: Agriculture and Rural Development	Ms Vuyiswa Ramokgopa Signature:  Date: 30.04.2026

LIST OF ABBREVIATIONS/ACRONYMS

AES	Agricultural Economics Services
APP	Annual Performance Plan
CARA	Criminal Assets Recovery Account
COGTA	Cooperative Governance and Traditional Affairs
CRM	Customer Relationship Management
CSD	Central Supplier Database
DDM	District Development Model
DoA	Department of Agriculture
EPWP	Extended Public Work Programmes
FSD	Farmer Support and Development
GDARD	Gauteng Department of Agriculture Rural Development
GEYODI	Gender, Youth and People with Disabilities
GDE	Gauteng Department of Education
GDSACR	Gauteng Department of Sport Arts culture and Recreation
GGT	Growing Gauteng Together
GPG	Gauteng Provincial Government
DWS	Department of Waters and Sanitation
HOD	Head of Department
IGR	Intergovernmental Relations
MEC	Member of Executive Council
MMC	Member of Municipal Council
M&E	Monitoring and Evaluation
MOA	Memorandum of Agreement
OoP	Office of the Premier
PPECB	Perishable Product Export Control Board
PO	Purchase order
PWDs	People with Disabilities
RFQ	Request for Quotation
RTDS	Research and Technology Development Services
SAGAP	South African Good Agricultural Practices Programme
SAPS	South African Police Service
SASSA	South African Social Security Agency
SCM	Supply Chain Management
SDM	Sedibeng District Municipality
SMME	Small Micro Medium Enterprise
SOP	Standard Operating Procedures
SRM	Sustainable Resource Management
VETS	Veterinary Service
VPH	Veterinary Public Health\
WRDM	West Rand District Municipality