No.0432 - 2023: Fifth Session, Sixth Legislature

**GAUTENG PROVINCIAL LEGISLATURE**

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**ANNOUNCEMENTS,**

**TABLINGS AND**

**COMMITTEE REPORTS**

**========================**

Monday, 04 December 2023

**ANNOUNCEMENTS**

none

**TABLINGS**

none

**COMMITTEE REPORTS**

**1. The Chairperson of the Transport and Logistics Portfolio Committee, Hon. G D Schneemann, tabled the Committee’s Oversight Report on the Second Quarterly Performance Report of the Department of Transport and Logistics incl. Gautrain Management Agency and g-FleeT Management for the 2023/2024 financial year, as attached:**

**COMMITTEES QUARTER OVERSIGHT REPORT ON DEPARTMENT / ENTITY PERFORMANCE**

**Portfolio Committee on Transport and Logistics Oversight Report on the 2nd Quarterly Report of the Department of Transport and Logistics, Gautrain Management Agency and Gfleet Management for the 2023/24 Financial Year**

| **Committee Details** | **Department / Entity Details** |
| --- | --- |
| **Name of Committee** | **Transport and Logistics** | **Name of Department / Entity** | **Department of Transport and Logistics, Gautrain Management Agency and Gfleet Management** |
| **Which Financial Year** | **2023/24** | **Dept. Budget Vote Nr.** | **9** |
| **Which Quarter** | **2nd**  | **Hon. Minister / MEC** | **K. Diale-Tlabela** |
| **Committee Approvals** |
|  | **Name** | **Date Considered by Committee** |
| **Hon. Chairperson** | **G. Schneemann** | **Tuesday, 14th November 2023** |
| **Adoption and Tabling** |
| **Date of Final Adoption by Committee**  | **Scheduled date of House Tabling** |
| **Tuesday, 28th November 2023** | **Tuesday, 05th December 2023** |

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# ABBREVIATIONS

| **Abbreviation** | **Full Wording** |
| --- | --- |
| APP | Annual Performance Plan |
| GEYODI | Gender, Youth, Persons living with Disabilities |
| GIPTAS | Gauteng Integrated Public Transport System |
| GPG | Gauteng Provincial Government |
| GMA | Gautrain Management Agency |
| GPL | Gauteng Provincial Legislature |
| SOM | Sector Oversight Model |
| MTEF | Medium Term Expenditure Framework  |
| NDOT | National Department of Transport |
| PFMA | Public Finance Management Act |
| PRMG | Provincial Road Maintenance Grant |
| PTOG | Public Transport Operations Grant |
| PwDs | Persons with Disabilities |
| SCM | Supply Chain Management |
| SMFs | Small Monitoring Firms |
| SMME’s | Small Medium Micro Enterprises |
| TMC | Transport Management Centre |

# SUMMARY

In the quarter under review, the Committee noted that the Department transferred **R751 901 000 (30%)** of the allocated budget to the Gautrain. The Committee noted the other four programmes namely; Administration spent **R88 071 000 (25%)**, Transport Infrastructure spent **R574 308 000 (26%)**, Transport Operations spent **R697 822 000 (22%)** and Transport Regulation spent **R75 636 000 (22%)**. As at the end of the quarter, the Committee noted that the Department’s remaining budget allocation amounted to **R4 224 101 000 (50%)** whilst Gfleet’s remaining allocation amounted to **R436 832 000 (46%)**. Of the 30 APP targets applicable for the period under review, the Department achieved 24 outputs which equate to 80% APP achievement as at the end of the quarter. The Committee noted that GMA achieved 23 of the 23 planned targets which equate to 100%. G-fleet managed to achieve 5 out of 6 planned targets which equate to 83%.

With regards to infrastructure projects, the Committee noted that the Department is continuing to face challenges with the construction of K46 William Nicol. According to the Department, the project will be completed by end of February 2024, however, through oversight visits conducted on the project in November 2023, the Committee found that the contractor was off-site for three days, and no work was being carried on due to the outstanding claim against the Department by the contractor. Furthermore, the completion date might be extended to end of April 2023. **The Committee is concerned over the continuous delays in the construction of K46 and the impact this may have on intended outcome and provincial budget going forward.**

On Transport Operations, the Committee noted that the programme was able to meet 25% (1 out of 4) of its planned targets in the quarter under review. **The Committee is deeply concerned over the low level of attainment of service delivery targets in this programme noting the challenges that exist with the public transport space.** On the targets not achieved, the Committee noted that the Department failed to register taxi operators on the Gauteng Integrated Public Transport Administration system due to the refusal by the taxi industry for the Department to engage taxi operators citing the need for confidentiality of information of taxi operators. According to the Department a non-disclosure agreement has been reached with the taxi industry on the information of taxi operators and registration will go ahead in line with the agreed programme between the parties.

On the electronical monitoring of subsidised buses, the Committee noted that the Department has appointed Supervisory Monitoring Firms for all current operational bus contracts in the Province by November 2023. With regards to new negotiated subsidised bus contracts, the Committee noted that the number of subsidised bus routes was not met in the quarter under review, and this was mainly due to commencement of the implementation of new negotiated contract that have been consolidated from 32 to 6 contracts to improve the effectiveness and efficiency of the bus services in the province resulting in a decrease in the number of routes which are deemed to be non-economical.

On the collection of revenue in provincial DLTCs, the Committee noted that the Department was experiencing challenges due to non-surrender of revenue by Municipalities in particular, three Metros, SAPO and Rand West District Municipality. According to the Department, a short-term intervention has been adopted and work is underway in relation to provision of consumables to municipalities to alleviate financial pressures and taking over the revenue collection from owing Municipalities allowing for revenues to be deposited directly to the Department’s bank account. As a long-term intervention, the Committee noted that the Department has agreed to improve quality of service and customer care while ensuring revenue optimisation and reduction in fraudulent and corrupt activities through introduction of online environment for renewing of the motor vehicle license disc from 01 April 2022, Expansion Programme in 20 identified townships, hostels and informal settlement is being implemented, repurposing of the SANRAL offices is currently in consideration and taking back of the Motor Vehicle Licensing and Registration function from agents is proposed as a long-term strategy to improve service and optimise revenues.

**With regards to GMA, t**he Committee noted that the entity was able to meet all of its planned targets in the quarter under review including the bus and rail passenger targets. With regards to Gfleet Management, the Committee noted that the entity was able to meet 83% (5 out of 6) of its planned service delivery targets in the quarter under review. On the targets not achieved, the Committee noted that the entity continued to face challenges on its target on debt recovery from client Departments through late payment of billed invoices. The Committee noted that the entity did embark on roadshows with client Department to enhance relationships and to resolve any payment challenges. Of the three highest owing client Departments, the Committee noted two client Departments did make payments \*on the outstanding fees whilst one client is still in the process of reconciling invoices. The Committee commends the entity for the payment of the outstanding amounts by the other two client Departments, however, **is concerned over the continuous reconciliation of entity’s invoices noting that this process has been on-going for almost the whole of 2023 calendar year.**

 In conclusion, the Committee will continue to monitor the implementation of intervention measures in place for the implementation of infrastructure projects under the accelerated service delivery programme, particularly, projects that were deferred to the next financial year due to reasons provided by the Department and the impact these deferred projects may have on the implementation of planned targets for the next financial year. Furthermore, the Committee noted that the Department will have to enhance its implementation measures in dealing with payment of Gfleet outstanding debts and invoices by client Departments to ensure sustainability of the entity in the long run.

# INTRODUCTION

The Roads and Transport Portfolio Committee exercises oversight and scrutiny over the Gauteng Department of Transport and Logistics, Gautrain Management Agency and G-fleet Management. This includes planning, budgeting, financial management and reporting by the Provincial Department of Roads and Transport and its entities. In line with the provisions of the Constitution of the Republic of South Africa (1996), the Public Finance Management Act (1999) creates the basis on which oversight by Legislatures should be exercised. It clearly outlines areas of service delivery that should be reported on, including the responsibilities of officials and the role of the Legislature in cases where reports have to be tabled.

This Committee report is an evaluation of expenditure performance and the assessment of non-financial performance of the Department of Transport and Logistics (DTL), Gautrain Management Agency (GMA) and G-fleet Management during the period of July - September 2023. The assessment is conducted as per the Sector Oversight Model (SOM), the Standing Rules of the Gauteng Provincial Legislature and other applicable laws including the Public Finance Management Act (PFMA).

# PROCESS FOLLOWED

The Speaker of the Gauteng Provincial Legislature formally referred the 2nd Quarterly Performance Report of the Department and its entities in terms of Rule 149 of the Standing Rules to the Roads and Transport Portfolio Committee for consideration and reporting.

The Committee convened and considered the Research analysis in the meeting on Thursday, 19th October 2023, subsequently, the Department and its entities presented before the Committee on the responses to Committee questions on the quarterly report on Tuesday, 14th November 2023. On Tuesday, 28th November 2023, the Committee deliberated and adopted its oversight report on the 2nd Quarterly Performance Report of the Department and its entities.

The Committee, through the Chairperson, will be tabling the report with recommendations to the House for adoption.

# OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES

The Committee noted that the Department and entities were able to contribute to two Strategic objectives, namely, Priority 1: Building a capable, ethical and developmental state and Priority 2: Economic transformation and job creation. On priority 1, the Committee noted that the Department was able to pay 100% of invoices within 30 days and 98% of the invoices were paid within 15 days.

On priority 2, the Committee noted that the Department was able to continue with the construction and upgrading of roads infrastructure projects namely, K69 Solomon Mahlangu, K46 William Nicol, R82 Phase 3 and K73 Woodmead Drive and other projects. Furthermore, the Committee noted that the Department continued to utilise its pothole App to identify and repair those reported in Provincial roads wherein a total of 1 293 potholes were reported and 1 085 were fixed within the quarter, continued to engage with Municipalities on the signed MOUs in provision of assistance to improve municipal roads infrastructure wherein an agreement has been reached with Emfuleni Municipality and work has commenced on fixing 40 municipal roads and the appointed service has completed four road designs.

The Committee will continue to monitor the performance of the Department on these priorities noting the reconfiguration of mandates of the Provincial government.

# 2 OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF APP TARGETS

**2.1 OVERSIGHT ON ANNUAL PERFORMANCE PLANS / TARGETS**

Of the 30 APP targets applicable for the period under review, the Department achieved 24 outputs which equate to 80% APP achievement as at the end of the quarter. The Committee noted that GMA achieved 23 of the 23 planned targets which equate to 1000%. G-fleet managed to achieve 5 out of 6 planned targets which equate to 83%.

The Committee noted that the main areas of non-achievement of APP targets by the Department, during the quarter under review, were in relation to contractors for infrastructure projects appointing sub-contractors who are in non-township areas, delays in infrastructure projects procurement processes, taxi industry’s refusal to allow their members to engage in the registration of taxi operators on the Gauteng Integrated Public Transport Administration system and revenues not collected due to non-surrender of funds by Municipalities.

On the targets not achieved, the Department and entities have adopted a number mitigating measures to address non-achievement. These range from finding possible ways to adopt an HDI strategy to guide procurement HDI categories, engaging contractors for P122 to commence construction in the third quarter, signing of a non-disclosure agreement with taxi industry and engaging with Municipalities through Provincial Treasury and MEC/MMC forums for surrender of revenue.

**2.2 PROGRAMME INFORMATION**

**DEPARTMENT OF ROADS AND TRANSPORT**

**Administration**

The Committee noted that the programme was able to achieve 5 out of 6 (83%) of its planned targets in the quarter under review. The Committee also noted that the programme achieved performance indicators on the invoices paid to Small Medium Micro Enterprises (SMMEs) within 15 and 30 days as required. However, on the performance indicators on expenditure on the Broad Based Black Economic Empowerment (BBBEE) compliant empowering suppliers, Township owned enterprises and Black owned enterprises, the Committee noted that the Department failed to meet this target as planned. According to the Department, this was mainly due to contractors for infrastructure projects appointing sub-contractors who are in non-township areas and as an intervention measure, the Department has agreed to adopt an HDI strategy to guide procurement HDI categories.

**Transport Infrastructure**

The Committee noted that the programme was able to meet 94% (16 out of 17) of its planned targets in the implementation of infrastructure projects under the Planning, Design, Construction and maintenance sub-programmes. These include, continuation of construction of K46 William Nicol, K69 Solomon Mahlangu, R82 Phase 2, K73 Woodmead Drive, R82 Phase 3, K101 and other projects. The Committee further noted that the Department was experiencing challenges with surfacing of P122 due to project stoppages by local SMME’s citing non-payment by main contractor. According to the Department measures have been put in place to ensure that the contractor commences work by October 2023.

With regards to K46, the Committee noted that the Department is continuing to face challenges with the construction of this project. According to the Department, the project will be completed by end of February 2024, however, through oversight visits conducted to the project in November 2023, the Committee found that the contractor was off-site for three days, and no work was being carried on due to the outstanding claim against the Department by the contractor. Furthermore, the completion date might be extended to end of April 2023. **The Committee is concerned over the continuous delays in the construction of K46 and the impact this may have on intended outcome and provincial budget going forward.**

**Transport Operations**

The Committee noted that the programme was able to meet 25% (1 out of 4) of its planned targets in the quarter under review. **The Committee is deeply concerned over the low level of attainment of service delivery targets in this programme noting the challenges that exist with the public transport space.** On the targets not achieved, the Committee noted that the Department failed to register of taxi operators on the Gauteng Integrated Public Transport Administration system due to the refusal by the taxi industry for the Department to engage taxi operators citing the need for confidentiality of information of taxi operators. According to the Department a non-disclosure agreement has been reached with the taxi industry on the information of taxi operators and registration will go ahead in line with the agreed programme between the parties.

On the electronical monitoring of subsidised buses, the Committee noted that the Department has appointed Supervisory Monitoring Firms for all current operational bus contracts in the Province by November 2023.  With regards to new negotiated subsidised bus contracts, the Committee noted that the number of subsidised bus routes was not met in the quarter under review, and this was mainly due to commencement of the implementation of new negotiated contract that have been consolidated from 32 to 6 contracts to improve the effectiveness and efficient of the bus services in the province resulting in a decrease in the number of routes which are deemed t be non-economical.

**Transport Regulation**

Under this programme, the Committee noted that the Department was able to achieve 66,6% (2 out of 3) of its planned targets in the quarter under review. According to the Department, achieved planned targets included the compliance inspections conducted at Registering Authorities and issuance of operating licenses. On the collection of revenue in provincial DLTCs, the Committee noted that the Department was experiencing challenges due to non-surrender of revenue by Municipalities in particular, three Metros, SAPO and Rand West District Municipality. According to the Department, a short-term intervention has been adopted and work is underway in relation to provision of consumables to municipalities to alleviate financial pressures and taking over the revenue collection from owing Municipalities allowing for revenues to be deposited directly to the Department’s bank account. As a long-term intervention, the Committee noted that the Department has agreed to improve quality of service and customer care while ensuring revenue optimisation and reduction in fraudulent and corrupt activities through introduction of online environment for renewing of the motor vehicle license disc from 01 April 2022, Expansion Programme in 20 identified townships, hostels and informal settlement is being implemented, repurposing of the SANRAL offices is currently in consideration and taking back of the Motor Vehicle Licensing and Registration function from agents is proposed as a long-term strategy to improve service and optimise revenues.

**GAUTRAIN MANAGEMENT AGENCY**

The Committee noted that the entity was able to meet all of its planned targets in the quarter under review including the bus and rail passenger targets. The Committee welcomes the increase in ridership as it has a potential to contribute to the reduction of the already increased Patronage guarantee costs. Taking into consideration that the Executive Council has approved the Gautrain Rail Extension phase 1 by 31st March 2022 for further processing, the Committee noted that route alignments and station locations optioneering are underway, to be followed by a stakeholder consultation process later in the 2023/2024 FY as well as the draft preliminary route determination report to enable the MEC to determine the route to be completed in the 2024/2025 FY.

**GFLEET MANAGEMENT**

The Committee noted that the entity was able to meet 83% (5 out of 6) of its planned service delivery targets in the quarter under review. On the targets not achieved, the Committee noted that the entity continued to face challenges on its target on debt recovery from client Departments through late payment of billed invoices. The Committee noted that the entity did embark on roadshows with client Department to enhance relationships and to resolve any payment challenges. Off the three highest owing client Departments, the Committee noted two client Departments did make payments \*on the outstanding fees whilst one client is still in the process of reconciling invoices. The Committee commends the entity for the payment of the outstanding amounts by the other two client Departments, however, **is concerned over the continuous reconciliation of entity’s invoices noting that this process has been on-going for almost the whole of 2023 calendar year.**

**2.3 OVERSIGHT ON PORTFOLIOS OF EVIDENCE BY THE DEPARTMENT AND ENTITIES**

The Committee noted that the Department has institutionalized its monitoring and evaluation framework within the Department and has implemented a system of managing the reporting of performance information and verification of supporting portfolio of evidence. According to the Department, the process commences from individual business units verifying their performance against reported performance in their Quarterly performance reports with supporting portfolios of Evidence and this information is then verified through the Monitoring and Evaluation Unit and all issues are discussed with Management to ensure systems are adhered to where required and strengthened.

# 3 OVERSIGHT ON DEPARTMENT / ENTITY PROJECT MANAGEMENT

With regards to project management, the Committee noted the Department was able to continue with construction of various roads construction projects namely, K174 Vaal River Interchange which is estimated to be at 25% completion, K46 William Nicol is at 57%, at 70% completion on K69 Solomon Mahlangu, at 69% completion on K73 between Woodmead and Allandale Drive and at 78% completion and K101 from Olifantsfontein to N1 Brakfontein at 35% completion. Furthermore, the Department also continued to monitor 1 869 subsidised bus fleet with electronic monitoring devices to improve the reliability of the subsidised bus services to commuters and this was done through the Small Monitoring Firms and on the Gautrain extension phase 1 route alignments and station locations optioneering are underway, to be followed by a stakeholder consultation process later in the 2023/2024 FY as well as the draft preliminary route determination report to enable the MEC to determine the route to be completed in the 2024/2025 FY.

The Committee noted that the main areas of non-achievement of APP targets, during the quarter under review, were mainly due to work stoppages on P241 due to non-payment of subcontractors and labourers by the main contractor as well as the non-achievement of Programme 3 set service delivery targets which included the registration of minibus operators in the minibus provincial database, delays in the functionality of the TMC due to telephones not being functional and inconsistent power supply.

On the targets not achieved, the Committee noted that the Department and entities have adopted a number of mitigating measures to address non-achievement and these include, continuous internal budget management processes and discussions as well as the strengthening the Transport Infrastructure House, inclusive of on-line platforms, with capacity to monitor the daily work of contractors to as part of the accelerated service delivery programme.

# 4 OVERSIGHT ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

In the quarter under review, the Department managed to spend an amount of **R2 187 738 000 (26%)** across all programmes whilst Gfleet spent **R161 155 000 (16,97%)**.

In terms of the expenditure per programme, the Department transferred **R751 901 000 (30%)** of the allocated budget to the Gautrain in the quarter under review. The Committee noted the other four programmes namely; Administration spent **R88 071 000 (25%)**, Transport Infrastructure spent **R574 308 000 (26%)**, Transport Operations spent **R697 822 000 (22%)** and Transport Regulation spent **R75 636 000 (22%)**. As at the end of the quarter, the Committee noted that the Department’s remaining budget allocation amounted to **R4 224 101 000 (50%)** whilst Gfleet’s remaining allocation amounted to **R436 832 000 (46%)**.

On the payment of suppliers within 15-30 days, the Committee noted that the Department and entities were able to pay 100% of SMME's and township businesses within 30 days.

In relation to conditional grants, the Committee noted the spending the PTOG, the Department continued to experience slow spending due to the lack of subsidised bus services, poor services, DNOs and delays in the appointment of new negotiated bus contracts.

# 5 OVERSIGHT ON DEPARTMENT / ENTITY RESOLUTIONS AND PETITIONS MANAGEMENT

|  |
| --- |
| **5.1 THE DETAILS ON DEPARTMENT / ENTITY RESOLUTIONS MANAGEMENT** |
| **How many Responses / Actions to Resolutions were due by the Department / Entity during the Quarter under review** | **With respect to any and all Resolutions that were due in the Quarter under review, how many Resolutions have been successfully responded to by the Department / Entity** |
| 14 | 0 |
| **What is the Committees perception of the Quality and Timeliness of Department / Entity responses to Committee Resolutions** |
| The quality of responses is improving and most resolutions are still open as slow improvements are being realised by the Committee on infrastructure projects in particular. On timeliness, the Department and entities have been performing poorly since most responses to House resolutions were received after due dates as stipulated in the Committee reports adopted by the House as reported above in relation to number of responses due from the Department and entities. |
| **With respect to the Resolutions / Action due during the Quarter under review but still overdue, what reasons have been provided by the Department / Entity [with mitigating measures to submission]** |
| The Committee is continuously assessing the responses from the Department and its entities to track implementation of House resolutions in the course of the financial year and MTEF period. Furthermore, the Committee would continuously raise concerns and recommendations requesting for responses to outstanding House resolutions  |

|  |
| --- |
| **5.2 THE DETAILS ON DEPARTMENT / ENTITY PETITIONS MANAGEMENT** |
| **How many Responses / Actions to Petitions due by the Department / Entity during the Quarter under review** | **With respect to any and all Petitions that were due in the Quarter under review, how many Petitions have been successfully responded to by the Department / Entity** |
| None. | None. |
| **What is the Committees perception of the Quality and Timeliness of Department / Entity responses to referred Petitions** |
| n/a |
| **With respect to the Petitions / Action due during the Quarter under review but not yet responded to by the Department / Entity, what reasons have been provided by the Department / Entity [with mitigating measures to submission]** |
| n/a |

# 6 OVERSIGHT ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENT

During the quarter under review, the Committee noted that the Department was able to engage with the Gauteng Municipalities, transport operators, women in transport and other various stakeholders through the Budget vote speech and gala dinner, public and stakeholder engagement session as well as MEC outreach programmes on a number of issues pertaining to implementation of roads infrastructure projects and empowerment programmes.

# 7 OVERSIGHT ON INTERNATIONAL TREATISE / AGREEMENTS

None.

# 8 OVERSIGHT ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT

The Committee noted that the department was able to form partnerships with various stakeholders with an intention to launch programmes on empowerment of women and youth in providing opportunities for these groups to have access to trainings on acquiring different codes of driver’s license as well as in internship programmes. On the military veterans, the Committee noted that 484 veterans are currently employed under the repurposed scholar transport oversight programme.

# 9 OVERSIGHT ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS

None.

# 10 OVERSIGHT ON A CAPACITATED PUBLIC SERVICE

In the quarter under review, the Committee noted that the Department had a total number of 2 536 posts. A total of 1 635 posts have been filled whilst 901 are still vacant, 8 terminations of contracts, no suspension and 26 new appointments as at the end of the quarter.

# 11 OVERSIGHT ON ANY OTHER COMMITTEE FOCUS AREA

None.

# 12 COMMITTEE FINDINGS / CONCERNS

| **12. DETAILED COMMITTEE FINDINGS / CONCERNS**  |
| --- |
| With regards to K46 and K69, the Committee is concerned over the continuous delays in the construction of K46 and K69 and the impact this may have on intended outcome and provincial budget going forward.  |
| With regards to Transport Operations, The Committee is deeply concerned over the low level of attainment of service delivery targets in this programme noting the challenges that exist with the public transport space. |
| With regards to Gfleet Management, the Committee is concerned over the continuous reconciliation of entity’s invoices noting that this process has been on-going for almost the whole of 2023 calendar year. |

**13 COMMITTEE RECOMMENDATIONS**

| **13 [DETAILED COMMITTEE RECOMMENDATIONS]** |
| --- |
| **Based on the information set out herein-above as well as the Committee Concerns, the Committee therefore recommends as follows:** |
| **Ref Number** | **Recommendation** | **Type of response expected** | **Due Date** |
| TLC / Q2PR / 001 | The Department should consider investigating the delays and implications on the budget and project timelines in the construction of K46 William Nicol and K69 Solomon Mahlangu that result in work stoppages and take necessary action with relevant contractors. | Written Response | 06/02/2024 |
| TLC / Q2PR / 002 | The Department should provide the Committee with a detailed report on the measures in place to ensure attainment of service delivery targets within the Transport Operations programme and progress on the appointment of new subsidised bus contracts in the Province. | Written Response | 06/02/2024 |
| TLC / Q2PR / 003 | The Department and Gfleet Management should provide the Committee with a detailed report on the progress made in the collection of outstanding revenue from owing client Departments in line with the planned interventions. | Written Response | 06/02/2024 |

# 14 ACKNOWLEDGEMENTS

Appreciation is expressed to all Members of the Committee for their commitment to the oversight process as well as MEC K. Diale-Tlabela, HOD Dr T. Mdadane and officials from the Department for their cooperation during the quarterly report process.

Gratitude goes to Honourable Members: M. Mfikoe, D. Ledwaba, N. Mhlakaza-Manamela, T. Munyai, F. Nel, E. Du Plessis, A. De Lange, M. Masoleng and N. Radebe for their commitment to the oversight process.

On behalf of the Committee, the Committee's appreciation and gratitude also goes to the following persons: Group Committee Coordinator, Mr. T. Bodibe; Researcher Mr. F. Thaba; Committee Coordinator Mr. S. Mthiyane; Committee Administrator, Ms. H. Mtshizana; Hansard Recorder Ms. N. Zondo; Information Officer, Mr L. Ncume; Media Officer, Mr A. Mokoka; Public Participation Officer, Mr. B. Dhlomo and Service Officer, Ms. S. Sithole for their devoted assistance.

# 15 ADOPTION

After due consideration, the Roads and Transport Portfolio Committee unanimously adopted the Gauteng Department of Transport and Logistics, Gautrain Management Agency and G-fleet Management 2nd Quarterly Performance Report for the 2023/24 FY.

In terms of Rule 117 (2)(c) read together with Rule 164, the Committee presents to this House and recommends the adoption of the Committee’s Oversight Report on the Gauteng Department of Transport and Logistics, Gautrain Management Agency and G-fleet Management 2nd Quarterly Performance Report for the 2023/24 FY.