



No. 0280 - 2023: Fifth Session, Sixth Legislature



GAUTENG PROVINCIAL LEGISLATURE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

Wednesday, 14 June 2023

ANNOUNCEMENTS

none

TABLINGS

none

COMMITTEE REPORTS

1. The Chairperson of the Infrastructure Development Portfolio Committee, Hon. M G Modise, tabled the Committee's Oversight Report on the Fourth Quarterly Performance Report of the Department of Infrastructure Development for the 2022/2023 financial year, as attached:

COMMITTEE'S QUARTERLY OVERSIGHT REPORT ON DEPARTMENT / ENTITY PERFORMANCE

Portfolio Committee on Infrastructure Development and Property Management

Oversight Report on the 4th Quarterly Report of the Infrastructure Development and Property Management

Department for the 2022/23 Financial Year

Committee Details		Department / Entity Details	
Name of Committee	Infrastructure Development and Property Management	Name of Department / Entity	Infrastructure Development and Property Management
Which Financial Year	2022/23 FY	Dept. Budget Vote Nr.	15
Which Quarter	4 th Quarter	Hon. Minister / MEC	Mr. Lebogang Maile
Committee Approvals			
	Name	Date Considered by Committee	
Hon. Chairperson	Mpho Modise	22 May 2023	
Adoption and Tabling			
Date of Final Adoption by Committee		Scheduled date of House Tabling	
22 May 2023		15 June 2023	

Contents

i.	ABBREVIATIONS	5
ii.	INTRODUCTION	13
iii.	PROCESS FOLLOWED	14
1.	OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES	14
2	OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF APP TARGETS.....	15
3	OVERSIGHT ON DEPARTMENT / ENTITY PROJECT MANAGEMENT].....	19
6	OVERSIGHT ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENT	23
7	OVERSIGHT ON INTERNATIONAL TREATISE / AGREEMENTS.....	24
10	OVERSIGHT ON A CAPACITATED PUBLIC SERVICE	24
11	OVERSIGHT ON ANY OTHER COMMITTEE FOCUS AREA	25
13	COMMITTEE RECOMMENDATIONS.....	26
14	ACKNOWLEDGEMENTS.....	27
15	ADOPTION	28

i. ABBREVIATIONS

Abbreviation	Full Wording	
AGSA	Auditor General of South Africa	
APP	Annual Performance Plan	
BBBEE	Broad Based Black Economic Empowerment	
BEC	Bid Executive Committee	
CDP	Contractor Development Programme	
CoJ	City of Johannesburg	
EIS	Electronic Invoice System	
FY	Financial Year	
EPWP	Expanded Public Works Programme	
GDID	Gauteng Department of Infrastructure Development	
GDoH	Gauteng Department of Health	
GEYODI	Gender, Youth, Persons living with Disabilities	
GPL	Gauteng Provincial Legislature	
HOD	Head of Department	
Mil	Million	
MVs	Military Veterans	
NDP	National Development Plan	
POE	Portfolio of Evidence	
PSP	Professional Service Provider	
PwDs	People with Disabilities	
SDGs	Sustainable Development Goals	

GPL Committee (oversight of the Department of Infrastructure Development and Property Management Report to the House. Q4-Report_v15

Abbreviation	Full Wording	
SMME	Small, Medium and Micro Enterprises	
SMS	Senior Management Staff	
SOAR-GP	Standardization of Oversight, Accountability and Reporting in Gauteng Province	
SOM	Sector Oversight Model	
SACR	Sport, Arts, Culture and Recreation	
STARS	Sports, Transport, Agriculture, Rural Development and Social Development	
TER	Township Enterprise Revitalisation	

SUMMARY

ii. [Summary of the report]

Strategic Priorities

High level summary of Committee's overall assessment of the Department / Entity achievement of relevant strategic priorities for the period under Review

Programme 1 (Administration):

- The Committee noted that under the current quarter, targets related to percentage of procurement allocated towards black- owned enterprises were achieved at 96% against the planned 82%.
- Percentage of procurement allocated towards Small, Medium and Micro Enterprises were achieved at 97% against the planned 50%.
- Percentage of procurement allocated to black- women -owned enterprises at 43% against the planned 32%.
- The Committee further noted that targets related to percentage of procurement allocated to Youth-owned enterprises were also achieved at 23% against the planned 2%).
- The Department also achieved the set 76% of implementation of milestone of approved ICT strategy.
- Percentage of procurement allocated to Township Enterprise Revitalisation were also achieved at 30.58%.

Programme 2 (Public Works): The Committee noted that the attained targets include among others the release of 2 properties for socio economic infrastructure by GDID. The Department verified 1700 immovable assets in the Asset Register. The Committee also acknowledged that the construction of Finetown Clinic, Sebokeng Zone 17 Clinic and Mandisa Shiceka were completed during the quarter under review. The Department also verified the number of immovable assets on the IAR system. It was further noted that 98% of service providers were paid within 30-day period during this quarter.

Programme 3 (Expanded Public Works Programme): The Committee noted that with regards to coordination of the public bodies implementing EPWP in the Province targets were achieved at 100%. Other targets related to skills development and work opportunities were partially achieved.

ii. [Summary of the report]

Department / Entity APP Achievement

An overall Summary of whether the Committee thinks the Department / Entity Non-Financial Performance is sound and prudent

Programme 1 Administration: As in the previous quarters of the financial year, targets related to the MVs and for people with disabilities were not achieved. Responding to the Committee the Department reported that PwDs targets were not achieved due to significantly low number of companies owned by PwDs on the maintenance panel as well as those engaged in business for quotation transactions. This reason has been provided many times by the Department. The Committee is of the view that the Department is not willing to apply more effort in ensuring that these targets are achieved. Targets for MVs were never achieved for past financial years and no improvement has been noticed by the Committee even in the current QTR.

Programme 2 Public Works: (Education Projects) During the quarter under review, the Committee noted and acknowledged that targets for **Rietvallei Secondary School** and **Laerskool Drie Rivier** were achieved. The target for the Transoranje LSEN School was also achieved. Whilst noting the achievement, it was concerning to the Committee to note that Thusanong OHS and 75 FOX OHS projects were still not completed even in the current quarter, with a reason being provided by the Department that there was a withdrawal of services of PSP and poor performance of contractors. The Department further reported that after the termination of the PSP, internal resources were deployed, and payments to contractor were processed. It was not clear why the payments were processed when the contractor performance was poor. With regards to Braamfishcer Primary school project the Department reported that the school will be completed and handed over to the client in the next FY (2023/24 FY). The delays were mainly on the late removal of mobile classrooms by the Department of Education.

(Health Projects): The Committee noted that Dewagensdrift and Thembisa Bulk store projects were not completed due to client (Department of Health) who made changes to the scopes. The Committee will monitor progress quarterly in the 2023/24 FY. Randfontein CHC, Edenvale laundry and Sebokeng Zone 17, Mandisa Shiceka and Finetown clinics are planned to be completed during the 2nd QTR of the 2023/24 FY. The Committee will continue to monitor progress in the next FY year. Other projects that experienced delays as reported by the Department were **Helen Joseph** Nurse's residence, Chris Hani Baragwanath Academic Hospital Emergency due to delays on the approval of the CEs (compensation of events).

ii. [Summary of the report]

With regards to the Property management sub-programme the Committee noted with concern that the Department is still experiencing challenges with tenants' who are reluctant to pay Market Related Rentals (MRR) to properties they live in, also that there were many leases that have expired. Responding to the Committee on this matter the Department reported that they have issued letters of demand to the tenant, implementing the debit order facility and handing over of defaulting tenants, concerning to the Committee is that the Department has reported previously on these measures, and they seem not to be working. The Committee is of the view that the Department should apply stringent measures in ensuring that rentals are paid, and leases are renewed. Whilst noting the non-achievement of the targets the Committee acknowledged that Rand value of municipal rates and taxes were paid in full. The Committee also noted that seven properties were sold however, the process of transferring to third parties is still in progress. The Department will be required to provide the Committee with details of sales of these properties. the Department further reported that there are 1629 immovable assets that were verified during the QTR under review.

Programme 3 Expanded Public Works Programme: The Committee noted that a target for a number of work opportunities created by Provincial Public Works was partially achieved since 2 398 jobs were created instead of 2500. A number of public bodies reporting on EPWP targets were achieved. The Committee further note that training will also be done for participants using material and equipment. Trainers will be sourced and will be an obligation of suppliers of equipment. The latent intention of the programme will provide not only training on the use of equipment for the cleaning of the vacant land but will provide a presence to discourage illegal occupation and dumping of waste material.

An analysis on whether (and if so, the extent to which) the Department / Entity Programmes / Projects are indeed achieving its Strategic Objectives / Service Delivery Outcomes for the period under review.

The Committee noted that 1 924 EPWP received skill development under skills development programme.

Department / Entity Project Management

Overall Summary on management and delivery of Department / Entity Projects

[The information was not provided to the Committee.]

Financial Performance

ii. [Summary of the report]

An overall Summary of whether the Committee thinks the Department / Entity Financial Performance is sound and prudent

During the quarter under review, the Department projected a budget of R 666 million and spent R 799 4million .which translates to 220% over expenditure.

Programme 1: Administration

- Of the allocated budget of R 86 million and the Committee noted with concern that R108 million which translates to 26% over expenditure.

Programme 2: Public Works

- Of the allocated budget of R 526 million the Committee noted with concern that R645 million was spent, which translates to 23% over expenditure.

Programme 3: EPWP

- Of the allocated budget of R53 million the Committee noted that R45 million was spent, which translates to 85% expenditure.

Resolutions Management

An overall Summary of the Committee's assessment of Department / Entity Resolutions Management

No outstanding resolutions were due during the current QTR from the Department.

Petitions Management

An overall Summary of the Committee's assessment of Department / Entity Petitions Management

A petition was forwarded to the GDID by GPL on the non-maintenance of the Provincial stand at ward 101 Katlehong.

Public Engagements

An overall Summary of the Committee's assessment of Department / Entity Public Engagements

The Committee noted with concern with the overall performance of the Department throughout the quarters of the current FY. This is because projects took longer to be completed with some started during to 2018 some before were still not complete, the Department is still experiencing poor performance by the contractors, the most concerning challenges are the poor

ii. [Summary of the report]

management of projects by the project Managers. The Committee is also of the view that the Department seem not to be taking the Committee seriously because it is not implementing resolutions recommended by the Committee.

International Agreements

Overall Summary on Department / Entity implementation of relevant Internal Agreements / Treaties [Only if applicable]

[Not applicable.]

GEYODI Empowerment

Overall Summary on Department / Entity achievement on actual GEYODI empowerment in communities

The Committee noted the GEYODI empowerment as reported by the Department that:

Employment Equity:

- Women is SMS are at 38% **(24)**
- People with Disabilities are at 2,5% **(62)**
Youth is at 26% **(637)**

Youth

Employment Equity:

- Youth is at **26%**
BBBEE:
Youth-Enterprises were allocated **23,02%** of total procurement spending.

Employment Equity:

- People with Disabilities are at **25%**
BBBEE:
Enterprises that are owned by People with Disability were allocated **1,37%** of total procurement spending.

ii. [Summary of the report]

Capacitated Department / Entity

An overall Summary of whether the Committee thinks the Department / Entity is adequately capacitated and resourced to carry out its functions and discharge its mandates

The performance of the Department was noted with concern by the Committee because the budget was overspent in Programme one and two and yet targets were not achieved since only 60% of the targets were achieved.

Any other Committee Focus Area (if relevant / applicable and Requirement)

High level summary of any other area of Department / Entity performance with respect to its Quarter Report that the Committee wishes to report on, which is not already included in any of the above Focus Areas.

Summary of Committee Findings

High level summary of Committee findings. Broadly, which aspects do they relate to

Administration Programme:

This Programme had planned for ten (10) targets and managed to achieve 6 which translates to 60% achievement and yet the budget was overspent with 26% expenditure.

Public Works Programme: The Committee noted with concern that this programme had planned for 16 targets and managed to achieve 8 which translates to 50% achievement and yet the budget was overspent 23% expenditure.

Expanded Public Works Programme: The Committee noted with concern that that this programme had spent 85% of its budget and this programme is a mainly funded to address alleviate poverty and create jobs especially to the indigent groups in our communities.

Summary of Committee Recommendations

ii. [Summary of the report]

High level summary of Committee Recommendations. Broadly, which aspects do they relate to

1. The Department should ensure that there is alignment between the input and output, in terms of budget spent and targets achieved. This is because there are leases targets achieved and yet most budget is spent.
2. The Department to fastrack the completion of the Braamfishcer Primary school with not further delays.
3. The Department to correct all the defects noted at the Sebokeng Zone 17 Clinic such as:
 - burst pipes on the scene,
 - sewage blockages,
 - leaking roof/ceiling ,
 - broken doors.

ii. INTRODUCTION

This report has been developed in accordance with the Sector Oversight Model (SOM), the GPL Committees Oversight and Accountability Framework (COVAC) as part of the GPL Project on Standardization of Oversight, Accountability and Reporting in Gauteng (SOAR-GP).

It further outlines the macro assessment, which looks at the overall performance of the Department, and the micro assessment, which focuses on programme-by-programme performance. This is done to determine if there is a balance between the Department's inputs, outputs, and outcomes. The Committee's approach thus focused on whether the Department's planned outputs have been achieved; and whether the allocated funds have been effectively and efficiently utilized, to ensure value for money. This assessment forms part of the oversight work that is continuously carried out by the Committee, to evaluate the implementation of programmes against set targets and expenditure for the QTR under review.

iii. PROCESS FOLLOWED

The process that was followed with respect to:

Obtaining the required submissions from the Department of Infrastructure Development and Property Management

During the virtual Committee meeting held on the 18th May 2022, the Committee received an analysis from the Committee Researcher. On same day the Committee received the presentation from the Department on its 4th Quarter Performance Report. The Committee Members engaged the Department, and the clarity seeking questions were written and forwarded for the Department to respond in writing to the Committee. The responses were received from the Department.

The preparation, compilation, and finalization of this report: The Committee compiled the report, and it was tabled, deliberated, and adopted with amendments during the meeting held on the 22nd May 2022. The report was tabled for consideration and adoption in the House on the Sitting held on the 21st June 2022.

1. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES

1.1 THE DETAILS ON Department / Entity achievement on relevant Strategic Priorities for the period under review]

The Committee noted that the performance of the Department ties well with the strategic priorities of the National and Provincial Strategic priorities. One of the priorities that are set out in the National Development Plan is the massive investment in Infrastructure Development; thus, the Department implemented infrastructure programmes that are playing a significant role in the Growing Gauteng Together 2030 strategic framework (GGT2030). In this regard, the Department has demonstrated interest in contributing to skills development and enhancement of employment opportunities; through the construction of capitals projects, ensuring safety environment in schools and maintenance of infrastructure.

Poverty alleviation, fighting inequality, and unemployment remains at the centre of the strategic priorities of the department. The Department has focused on the implementation of job creation initiatives such as the EPWP which serves to contribute to the war against poverty. Furthermore, the mainstreaming of GEYODI resonated

1.1 THE DETAILS ON Department / Entity achievement on relevant Strategic Priorities for the period under review]

with the outcomes of the Medium-Term Strategic Framework 2019-24 in terms of the initiatives that are uplifting the previously disadvantaged/vulnerable groups (Youth, Women, PwDs and MVs).

Economic Empowerment is also a key aspect of the Department's strategic priorities; as such, there have been initiatives that serve to empower women. For example, the allocation of the procurement budget to women-owned companies. This is in line with the SOPA imperative that focuses on the revitalisation of the township economy, and empowerment of SMME, through mainstreaming of Women and other previously disadvantaged sectors in the Department's procurement processes.

Furthermore, the Department has indicated its willingness to achieve clean audits, which will have a positive on the budget and improve service delivery. As part of the SOPA, the Premier was eloquent on revitalising the township economy, and the Department heeded the call by the Premier and directed the Departments in fast-tracking payment of service providers. Also, the Department has managed to procure service from contractors who are from a previously disadvantaged background.

Furthermore, the country has education amongst top priorities; as such, the Department has intensified its delivery of education infrastructure and continue to make education advance by the introduction of smart classes. The Department indicated that it completed some work to achieve targets related to education infrastructure.

Another strategic priority that is linked to SDGs, is universal access to health care. In this regard, the Department has been engaged in processes to provide health infrastructure (clinics in particular) to align them with NHI and intend to start renovations in some of the health facilities around the province. Furthermore, the Department is contributing towards Agenda 2063; whose vision is to have a prosperous Africa, with inclusive growth and sustainable development.

2 OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF APP TARGETS

2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]

Number of APP targets relevant for this Quarter

2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]
35 targets
Number of APP targets for this Quarter that have been achieved during this Quarter
21 targets
Percentage of APP targets for this Quarter that have been achieved during this Quarter
60% achievement
Percentage of APP achievement for the previous Quarter (for Comparison)
67% achievement.
Main areas in the APP that have experienced non-achievement or over achievement during this Quarter
<p>The main areas that experienced non-achievement in the quarter under review under Administration Programme (Programme 1), was targets related to percentage of procurement allocated to people with disabilities owned enterprises , procurement allocated to Military Veterans owned enterprise . The Department failed to settle 100% of the service providers invoices within 30 days.</p> <p>Public Works Programme (Programme 2) Experienced non-achievement in some targets such as the Rand value of revenue collected from GPG property portfolio Disposal and leases as the Department planned to collect R8 million and collected R7.5 million. The Department paid R139 million for municipal rates and taxes against the set target of R200 million. Furthermore, property management experienced non achievements on payment of rentals by the tenants..</p> <p>EPWP Programme (Programme 3): The Department failed to achieve targets related to the number of work opportunities created by the provincial public works . The Department had planned to reach 2500 beneficiaries for both initiatives, however, it only managed to reach 2399.</p>

2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]

Main reasons provided by the Department / Entity for non-achievement or over achievement of its APP during this Quarter

Administrative Programme (Programme 1): The reason provided by the Department for not meeting the target is that the number of women and youth owned companies of level 1 to 5 are fewer than the black owned companies.

Public Works Programme (Programme 2): The Department failed to remove 700 immovable assets from the Immoveable Assets Register due to delays to accept the transfer by the Department of Roads and Transport. The construction of the Bramfisherville Primary school project was not completed due to budget constraints as a result of budget shortfall. The negative variance under property management was due to tenants' reluctance to pay rent, expired leases as well as unaffordability to pay rent due to economic conditions.

EPWP (Programme 3): The Department reported that deviation was due to learners who were initially observed leaving the training programmes for other opportunities.

Measures in place (with timeframes) to correct the deviation in targets for this Quarter and to prevent recurrence of such or similar deviation

Programme 1: The Department reported that the focus will be more on this category when appointments are made for the remaining weeks of the quarter.

Programme 2: The Department reported that it would issue letters of demand to non-paying tenants and implementing the debit order facility as well handing over of defaulting tenants.

Programme 3: The Department reported that the contractor ended in October and March 2023; the new intake of 2500 commenced in the new financial year.

2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]
A summarized analysis on the Department / Entity performance per Programme for the period under review
<p>Administration (Programme 1) planned 11 and managed to achieve 7 of the planned targets.</p> <p>Public Works (Programme 2) planned 21 and only managed to achieve 13 of the planned targets.</p> <p>EPWP (Programme 3) only achieved 1 of the 3 planned targets.</p>
Summarized information on any unplanned / emerging priorities reported on by the Department / Entity during the period under review
None for the quarter under review.
Summarized information on how the Department / Entity maintains portfolios of evidence to verify its reported performance information
The Department reported that it ensures collection, analysis, and storage of portfolio of evidence at the end of each quarter. The documents are collected manually and in electronic form and are saved safely. To strengthen the process of data, it indicated that training of Document Management had been arranged for its employees.

OVERSIGHT ON DEPARTMENT / ENTITY PROJECT MANAGEMENT]

3 THE DETAILS ON [DEPARTMENT / ENTITY PROJECT MANAGEMENT]

[No information was provided:]

4 OVERSIGHT ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

4 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

Actual amount (in Rands) allocated to the Department / Entity as budget for this entire Financial Year

R 3 355 235 000

Actual amount projected by the Department / Entity to be spent only during the Q under review

R 666 650 000

Actual amount (in Rands) spent by the Department / Entity only during the Q under review

R 799 409 000

Total actual amount (in Rands) spent by the Department / Entity (Year to Date), i.e., from the beginning of this FY to the end of this Q under review

R 3 242 101 000

Percentage (% of total budget allocation) of budget expenditure for this Q under Review only

120%

Percentage (% of total budget allocation) of budget expenditure (Year to Date), i.e., from the beginning of this FY to the end of this Q under review

97%

An analysis of how the % budget expenditure compares with the % APP achievement

21 of the targets were achieved and the expenditure was at 120%

4 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending

Overspending of 20% for the quarter under review was realised under Programme 1 and Programme 2. The over expenditure was due to the interest paid on the court award for virtual gas, payments on property leases, utilities, G-Fleet and S&T for technical teams that are travelling to project sites across the Province. The over expenditure in terms of property leases is in line with the fact that there was a budget shortfall on property leases and this budget shortfall had been communicated to GPT as early as November 2022. The other over expenditure was due to Prior year accruals on tools of trade bought in the current year.

Mitigating measures by the Department / Entity to remedy over / under expenditure

The Department reported that a request to GPT for additional funds was made but, however, denied.

The Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under review

- Women is SMS at 38% (24)
- People with Disabilities at 2,5% (62)
- Youth at 26% (637)

Youth

Employment Equity:

- Youth at 26%

BBBEE:

Youth-Enterprises were allocated 23,02% of total procurement spending.

Employment Equity:

- People with Disabilities at 25%

BBBEE:

- Enterprises that are owned by People with Disability were allocated 1,37% of total procurement spending.

4 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE
The Department / Entity's achievement with respect to township economy / SMME / local procurement for the period under review
30.58% of the budget was spent towards Township Enterprise Revitalisation (TER).
A summary for the period under review with respect to payment of service providers within 15-30 days
98% of invoices were paid within 30 days period.
A summary for the period under review with respect to fruitless, wasteful, and irregular expenditure
The Department reported that during the QTR under review experienced a fruitless expenditure of R39,799,473.95 million
A summary for the period under review with respect to efficiency / value for money in all SCM / procurement processes
During the quarter under review, the Department reported that analysis of procurement spent to contribute towards the BBBEE programme resulted in the achievement on target for Black people, Black women, Youth, TER and SMMEs. The procurement channelled towards other designated groups did not meet set targets. However, the Department continues to make appointments to these firms through maintenance panel.
A summary for the period under review with respect to reduction of fraud and corruption in all SCM / procurement processes
No information was provided to the Committee.
A summary for the period under review with respect to ongoing clean audits
There were no requests for information received from the AGSA during the period under review.
A summary for the period under review with respect to spending on conditional grants (where applicable)
N/a
Program / Sub Programme level financial performance
<ul style="list-style-type: none"> - Programme 1 was allocated R86 million and R108 was spent which translates to 26% over expenditure. - Programme 2 was allocated R 526 million and R645 million was spent, which translates to 23% expenditure. - Programme 3. Was allocated R53 million and R45 million was spent, which translates to 85% expenditure.

5 OVERSIGHT ON DEPARTMENT / ENTITY RESOLUTIONS AND PETITIONS MANAGEMENT

5.1 THE DETAILS ON DEPARTMENT / ENTITY RESOLUTIONS MANAGEMENT	
How many Responses / Actions to Resolutions were due by the Department / Entity during the Quarter under review	With respect to any and all Resolutions that were due in the Quarter under review, how many Resolutions have been successfully responded to by the Department / Entity
<ol style="list-style-type: none"> 1. Response to Resolutions emanating from the Annual Report of the Department of Infrastructure Development and Property Management for 2021/22 Financial Year 2. Response to Resolutions emanating from the Annual Report of the Department of Infrastructure Development and Property Management for 2021/22 Financial Year 	There are no outstanding resolutions
What is the Committees perception of the Quality and Timeliness of Department / Entity responses to Committee Resolutions	
The Department responded to all resolutions satisfactorily.	
With respect to the Resolutions / Action due during the Quarter under review but still overdue, what reasons have been provided by the Department / Entity [with mitigating measures to submission]	
No reasons were provided.	

5.2 THE DETAILS ON DEPARTMENT / ENTITY PETITIONS MANAGEMENT

How many Responses / Actions to Petitions due by the Department / Entity during the Quarter under review	With respect to any and all Petitions that were due in the Quarter under review, how many Petitions have been successfully responded to by the Department / Entity
N/a	N/a
What is the Committees perception of the Quality and Timeliness of Department / Entity responses to referred Petitions	
N/a	
With respect to the Petitions / Action due during the Quarter under review but not yet responded to by the Department / Entity, what reasons have been provided by the Department / Entity [with mitigating measures to submission]	
N/A	

6 OVERSIGHT ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENT

6. THE DETAILS ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENTS
The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery, during the period under review
Stakeholder engagement sessions with both Emfuleni Local Municipality and Sedibeng District Municipality on the commercialisation of the GPG properties t
Summary of Public Education programmes of the Department / Entity during the period under review
This information was not provided by the Department.
Feedback sessions conducted by the Department / Entity during the period under review
This information was not provided by the Department.

7 OVERSIGHT ON INTERNATIONAL TREATISE / AGREEMENTS

7. DETAILS ON IMPLEMENTATION OF INTERNATIONAL AGREEMENTS / TREATIES

N/A.

8 OVERSIGHT ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT

N/a

8. DETAILS ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT

9 OVERSIGHT ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS

9. [DETAILS ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS]

GPL	In line with the GPL Standing Rules, the Department of Infrastructure Development and Property Management timeously submitted its 4 th Quarterly Performance Report for the 2022/23 FY. The format of the Department's report follows the standard requirements (targets per quarter, Expenditure per programme, expenditure per economic classification).
Auditor General (AGSA)	The Department reported that it received an unqualified report with a reduction in recurring findings.
Public Service Commission (PSC)	No information was provided to the Committee.
Compliance with relevant fiduciary Legislation [e.g., PFMA]	The Committee noted proper governance of the Department (Corporate Governance) and accountability on the utilisation of the public funds, except that there were reported instances of irregular, wasteful expenditure.

10 OVERSIGHT ON A CAPACITATED PUBLIC SERVICE

10. THE DETAILS ON A CAPACITATED DEPARTMENT / ENTITY

No information was provided on the detailed information of the current vacancies (at all staff levels)

10. THE DETAILS ON A CAPACITATED DEPARTMENT / ENTITY

No detailed information was provided in this regard

Current vacancy rate

2 890

Current acting positions (at all Staff levels)

Acting on Vacant positions 9

Terminations during the period under review

35

New appointments during the period under review

2 485

Detailed information on the GEYODI / HDI empowerment for the period under review

- Women is SMS are at 38% **(24)**
- People with Disabilities are at 2,5% **(62)**
- Youth is at 26% **(637)**

Detailed information on any suspensions for the period under review

5 suspensions during the current QTR

11 OVERSIGHT ON ANY OTHER COMMITTEE FOCUS AREA

11. THE DETAILS ON ANY OTHER COMMITTEE FOCUS AREA [Only if relevant and applicable]

Any other area of Department / Entity performance with respect to its Quarter Report that the Committee wishes to report on, which is not already included in any of the above Focus Areas.

12. DETAILED COMMITTEE FINDINGS / CONCERNS

With respect to [Programme 1], the Committee was concerned with the over-expenditure under Programme 1 and 2 in the current QTR and yet planned targets were not achieved .

With respect to [Programme 1], as in previous QTR of the current FY the Committee was concerned with the non-achievement of the targets related to spending towards MVs owned companies and PwDs

With respect to [Programme 2], the Committee was concerned with the poor management of projects by project managers.

With respect to [Programme 2], the Committee was concerned with the delays of completion of Thusanong OHS project.

With respect to [Programme 2], the Committee was concerned that the Department is still experiencing challenges with the non-payment of rentals from the tenants renting state residential properties.

With respect to [Programme 3] the Committee was concerned that targets for programme 3 were not achieved .

13 COMMITTEE RECOMMENDATIONS

13 [DETAILED COMMITTEE RECOMMENDATIONS]

Based on the information set out herein-above as well as the Committee Concerns, the Committee therefore recommends as follows:

Ref Number	Recommendation	Type of response expected	Due Date
INFRA / Q4PR / 001	The Department should ensure that there is alignment between the input and output, in terms of budget spent and targets achieved.	Written Response	28 July 2023

13 [DETAILED COMMITTEE RECOMMENDATIONS]

INFRA / Q4PR / 002	The Department to develop a strategy in ensuring the spending towards MVs owned companies and TER programme.	Written Response	28 July 2023
INFRQ / Q4PR / 003	The Department should consider having regular progress reports session with its project managers also to ensure that project managers are always on site to monitor the performance of the contractors.	Written Response	28 July 2023
INFRA / Q4PR / 004	The Department should fastrack the completion of Thusanong OHS project and report to the Committee on a total budget spent to the project, since the beginning to-date.	Written Response	28 July 2023
INFRA / Q4PR / 005	The Department to apply stringent measures in ensuring that tenants pay their rentals also that tenants should renew their leases or be evicted from the state properties.		
INFRA / Q4PR / 006	The Department to ensure that programme 3 targets are achieved	Written Response	28 July 2023

14 ACKNOWLEDGEMENTS

The Chairperson of Portfolio Committee on Infrastructure Development, Honourable Mpho Gift Modise would like to thank MEC, L Maile, Head of the Department, and the entire Departments' Executives for their efforts in the consideration of this report.

The Chairperson further appreciates the diligent deliberations of Honourable Members T Magagula, B Mncube, N Mokgethi, L Makhubela, A Fuchs, N De Jager, K Hoffman, L Masilela, N Njokwe and K Tong.

The Committee Chairperson would also like to thank T Bodibe, M Tshabalala, K Mdlalose, N Seroba, T Khumalo, L Ncume, N Mbonane, K Mphirime, for their dedication and assistance.

15 ADOPTION

In terms of Rule 117 (2)(c) read together with Rule 164 the Portfolio Committee on Infrastructure Development and Property Management; presents before the House the Oversight Report on the Department of Infrastructure Development and Property Management, 4th Quarter Report for the 2022/23 FY for consideration and adoption.