



GAUTENG PROVINCE

OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA

Enquiries: Adv Monwabisi Nguqu
Telephone number: (011) 355 6312/ 063 698 5430
Reference number: 11/1/1/130

Ms Ncumisa Mnyani
Head of Department
Gauteng Provincial Treasury
Imbumba House
75 Fox Street
Marshalltown
Johannesburg
2107

Dear Ms Mnyani

**RE: CERTIFICATION OF GAUTENG PROVINCIAL SECOND
ADJUSTMENTS APPROPRIATION BILL, 2023**

1. The State Law Advisory Services was called upon to scrutinise and certify the above-mentioned Bill on an urgent basis.
2. Kindly find attached for your attention, a copy of the said Bill, Schedule and Explanatory Memorandum on the Objects of the Bill, as duly certified by the State Law Advisory Services.
3. The State Law Advisory Services classify the Bill as a money Bill envisaged in Rule 192(2) of the Standing Rules of the Gauteng Provincial Legislature, read with section 120 of the Constitution of the Republic of South Africa, 1996.
4. Please note that no changes may be made to the certified Bill and the Memorandum without the prior approval of the State Law Advisory Services. Any unauthorised change will nullify the certification of the Bill, together with the Schedule and the Memorandum thereto.
5. The State Law Advisory Services do not certify the correctness of the amounts reflected in the Schedule and the Memorandum, as these are the responsibility of the Gauteng Provincial Treasury.
6. Kindly ensure that this certificate accompanies the Bill, together with the Schedule and the Memorandum, when they are introduced in the Gauteng Provincial Legislature.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'G. Kuit', written over a horizontal line.

Adv. Geert Kuit
Chief Director: State Law Advisory Services

Date: 06/03/2023

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
SECOND ADJUSTMENTS APPROPRIATION
BILL, 2023**

(As introduced in the Gauteng Provincial Legislature in terms of rule 192(2) of the Standing Rules of the Gauteng Provincial Legislature read with section 119 of the Constitution of the Republic of South Africa, 1996)

(Section 120 Bill)

(The English text is the official text of the Bill)

(Member of the Executive Council for Finance)

[B—2023]



BILL

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the 2022/23 financial year ending 31 March 2023; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

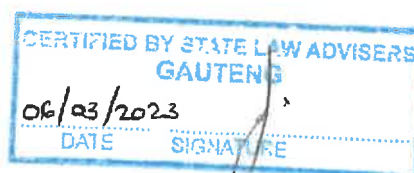
WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act.

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province.

AND WHEREAS the Gauteng Provincial Appropriation Act, 2022 (Act No. 4 of 2022), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the province in respect of the financial year ending 31 March 2023.

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999, provides that the Member of an Executive Council responsible for Finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

BE IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—



Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned by or under section 1 of the Gauteng Provincial Appropriation Act, 2022 (Act No. 4 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

Adjustments to appropriation of money for requirements of Province

2. (1) Adjustments to appropriations by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province for the financial year ending 31 March 2023, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999.

Amounts listed as specifically and exclusively appropriated

3. An amount that is listed as specifically and exclusively appropriated may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, a provincial Act.

Short title

4. This Act is called the Gauteng Provincial Second Adjustments Appropriation Act, 2023.



SCHEDULE

(As a charge to the Provincial Revenue Fund)

Details of appropriated amount

Vote R thousand	Adjusted Appropriation R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000	Second Adjusted Appropriation R'000	Specified transfer payments and amounts specifically and exclusively appropriated R'000
		Compensation of Employees R'000	Goods and Services R'000	Other R'000					
1. Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development	803 858						803 858		
1. Administration	212 715						212 715		
2. Institutional Development	269 265						269 265		
3. Policy and Governance	321 878						321 878		
<i>of which</i> <i>Transfers to Higher education institutions</i> GCRO	30 244							30 244	
<i>Transfers to Non-profit Institutions</i>	144 682							144 682	
2. Gauteng Provincial Legislature Vision: A progressive legislature that fosters confidence in democracy and improving the quality of life of the people of Gauteng.	825 163						825 163		
1. Leadership and Governance	62 863						62 863		
2. Office of the Secretary	27 902						27 902		
3. Corporate Support Services	414 989						414 989		
<i>of which</i> <i>Transfers to Non-profit Institutions</i>	158 015							158 015	
4. Core Business	259 427						259 427		
5. Office of the CFO	59 982						59 982		
3. Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity	1 796 830						1 796 830		
1. Administration	261 551						261 551		
2. Integrated Economic Development Services	223 876						223 876		
<i>of which</i> <i>Transfers to Departmental Agencies and Accounts</i> <i>Gauteng Enterprise Propeller</i>	223 876							223 876	
3. Trade and Sector Development	788 013						788 013		
<i>of which</i> <i>Transfers to Departmental Agencies and Accounts</i> <i>Gauteng Growth and Development Agency</i>	556 065							556 065	
<i>Cradle of Humankind</i>	57 733							57 733	
<i>Dinokeng</i>	37 778							37 778	
<i>Gauteng Tourism Authority</i>	116 437							116 437	
4. Business Regulation and Governance	146 797						146 797		
<i>of which</i> <i>Transfers to Departmental Agencies and Accounts</i> <i>Gauteng Liquor Board</i>	79 327							79 327	
<i>Gauteng Gambling Board</i>	14 600							14 600	
5. Economic Planning	376 593						376 593		
<i>Transfer to Public corporations and private enterprises</i>	224 748							224 748	
4. Health Vision: A responsive, value-based, people-centred health care system in Gauteng.	61 351 417	139					61 351 556		
1. Administration	1 456 146						1 456 146		
2. District Health Services	21 087 151	139					21 087 290		
<i>of which</i>									

CERTIFIED BY STATE LAW ADVISERS
 GAUTENG
 06/03/2023
 DATE SIGNATURE

SCHEDULE

(As a charge to the Provincial Revenue Fund)

Details of appropriated amount

Vote R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
<i>National conditional grants</i>									
<i>District Health Programmes Grant</i>	6 552 999								6 552 999
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	17 980								17 980
<i>National Health Insurance Grant</i>	90 399	139							90 538
<i>Transfers to Municipalities</i>	517 164								517 164
<i>Transfers to Non-profit institutions</i>	429 078								429 078
3. Emergency Medical Services	1 795 100						1 795 100		
4. Provincial Hospital Services	11 286 458						11 286 458		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Human Resources and Training Grant</i>	590 079								590 079
<i>National Tertiary Services Grant</i>	39 505								39 505
5. Central Hospital Services	21 978 884						21 978 884		
<i>of which</i>									
<i>Transfers to Non-profit Institutions</i>	299 000								299 000
<i>National conditional grants</i>									
<i>National Tertiary Services Grant</i>	5 269 088								5 269 088
<i>Human Resources and Training Grant</i>	1 303 455								1 303 455
6. Health Sciences and Training	1 090 663						1 090 663		
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	25 819								25 819
<i>Transfers Higher Education Institutions</i>	4 039								4 039
7. Health Care Support Services	432 966						432 966		
8. Health Facilities Management	2 224 049						2 224 049		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Health Facility Revitalisation Grant</i>	1 058 859								1 058 859
<i>Expanded Public Works Programme (EPWP) Integrated Grant</i>	2 360								2 360
5. Education	59 989 655		250 000			46 487		60 286 142	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	4 753 641						4 753 641		
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	80								80
2. Public Ordinary School Education	42 560 532						42 560 532		
<i>of which</i>									
<i>National conditional grants</i>									
<i>HIV/AIDS (Life Skills Education)</i>	37 311								37 311
<i>National School Nutrition</i>	993 367								993 367
<i>Maths, Science and Technology</i>	60 901								60 901
<i>Transfers to Non-profit Institutions</i>	3 667 112								3 667 112
3. Independent School Subsidies	1 099 548						1 099 548		
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	1 087 848								1 087 848
4. Public Special School Education	4 886 584						4 886 584		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Learners with Profound Intellectual Disabilities</i>	35 150								
<i>Transfers to Non-profit Institutions</i>	1 017 727								1 017 727
5. Early Childhood Development	1 996 790						1 996 790		
<i>of which</i>									
<i>Transfers to Non-profit Institutions</i>	795 431								795 431

CERTIFIED BY: [Signature]

 DATE: 06/03/2023

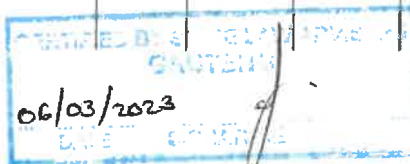
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SCHEDULE

(As a charge to the Provincial Revenue Fund)

Details of appropriated amount

Vote R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
<i>National conditional grants</i>									
Early Childhood Development Grant	250 596								250 596
6. Infrastructure Development	1 826 012		250 000			46 487		2 122 499	
<i>of which</i>									
<i>National conditional grants</i>									
Education Infrastructure Grant	1 686 845		250 000			46 487			1 983 332
Early Childhood Development Grant	5 485								5 485
Transfers to Non-profit Institutions	6 000								6 000
7. Examination and Education Related Services	2 866 548							2 866 548	
<i>of which</i>									
<i>National conditional grants</i>									
Expanded Public Works Programme Integrated Grant	2 733								2 733
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	7 615								7 615
Transfers to Non-profit Institutions	1 302 497								1 302 497
Transfers to Departmental Agencies and Accounts	118 856								118 856
6. Social Development	5 537 037							5 537 037	
Vision: A caring and self-reliant society									
1. Administration	787 074							787 074	
<i>of which</i>									
Transfers to Departmental Agencies and Accounts	55								55
2. Social Welfare Services	1 007 726							1 007 726	
<i>of which</i>									
Transfers to Non-profit Institutions	841 467								841 467
<i>National conditional grants</i>									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	21 948								21 948
3. Children and Families	1 933 114							1 933 114	
<i>of which</i>									
Transfers to Non-profit Institutions	531 910								531 910
<i>National conditional grants</i>									
Expanded Public Works Programme Integrated Grant	2 000								2 000
4. Restorative Services	955 420							955 420	
<i>of which</i>									
Transfers to Non-profit Institutions	667 324								667 324
5. Development and Research	853 703							853 703	
<i>of which</i>									
Transfers to Non-profit Institutions	326 124								326 124
7. Cooperative Governance and Traditional Affairs	610 789							610 789	
Vision: Sustainable, Smart, Inclusive Cities and Communities in the Gauteng City Region.									
1. Administration	163 198							163 198	
2. Local Governance	289 310							289 310	
<i>of which</i>									
Transfers to Municipalities	500								500
3. Development and Planning	137 933							137 933	
<i>of which</i>									
<i>National conditional grants</i>									
Expanded Public Works Programme Integrated Grant	2 106								2 106
Transfers to Municipalities	24 106								24 106
4. Traditional Institutional Development	20 348							20 348	
8. Human Settlements	6 607 739							6 407 739	
Vision: To provide integrated sustainable human settlements and improved quality of household life									

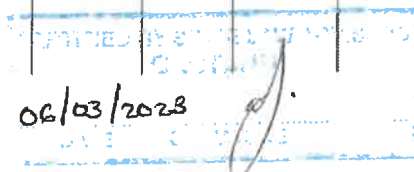


SCHEDULE

(As a charge to the Provincial Revenue Fund)

Details of appropriated amount

Vote R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
1. Administration	691 922						691 922		
2. Housing Needs, Research and Planning	22 816						22 816		
3. Housing Development	5 610 214				(200 000)		5 410 214		
<i>of which</i>									
National conditional grants									
Human Settlements Development	3 736 767							3 736 767	
Informal Settlements Upgrading Partnership Grant for Provinces	1 328 167				(200 000)			1 128 167	
Expanded Public Works Programme Integrated Grant	12 167							12 167	
Transfers to Departmental Agencies and Accounts									
Gauteng Partnership Fund	968 005							968 005	
4. Housing Assets and Property Management	282 787						282 787		
<i>of which</i>									
National conditional grants									
Human Settlements Development	235 610							235 610	
9. Roads and Transport	8 582 136				(97 475)		8 484 661		
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	428 057						428 057		
2. Transport Infrastructure	2 186 022						2 186 022		
<i>of which</i>									
National conditional grants									
Provincial Roads Maintenance	680 058							680 058	
Transfers to Provinces and Municipalities	2 310							2 310	
3. Transport Operations	2 960 335				(97 475)		2 862 860		
<i>of which</i>									
National conditional grants									
Public Transport Operations	2 730 550				(97 475)			2 633 075	
Expanded Public Works Programme Integrated Grant	9 857							9 857	
Transfers to Public corporations and private enterprise	2 852 815								
4. Transport Regulation	350 156						350 156		
<i>of which</i>									
Transfers to Non-profit Institutions	21 915							21 915	
5. Gautrain Rapid Rail Link	2 657 566						2 657 566		
<i>of which</i>									
Transfers to Departmental Agencies and Accounts									
Gautrain Management Agency	2 657 566							2 657 566	
10. Community Safety	1 374 065						1 374 065		
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	185 012						185 012		
<i>of which</i>									
Transfers to Provinces and Municipalities									
2. Provincial Secretariat for Police Service	287 675						287 675		
<i>of which</i>									
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	4 706							4 706	
Transfers to Departmental Agencies and Accounts									
3. Traffic Management	901 378						901 378		
<i>of which</i>									
Transfers to Provinces and Municipalities	188							188	
Transfers to Public corporations and private enterprise									
11. Agriculture and Rural Development	1 125 506						1 125 506		



 06/03/2023

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Details of appropriated amount

Vote R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1. Administration	280 945							280 945	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	1 322								1 322
<i>Transfers to Provinces and Municipalities</i>	58								58
2. Agriculture and Rural Development	498 930							498 930	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Land Care</i>	5 219								5 219
<i>Ilima/Letsema Projects</i>	37 262								37 262
<i>Comprehensive Agricultural Support Programme</i>	121 145								121 145
<i>Expanded Public Works Programme Integrated Grant</i>	3 355								3 355
<i>Transfers to Higher Education Institutions</i>	6 985								6 985
3. Environmental Affairs	345 631							345 631	
<i>of which</i>									
<i>Transfers to Provinces and Municipalities</i>	865								865
12. Sport, Arts, Culture and Recreation	968 169							968 169	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.									
1. Administration	155 165							155 165	
2. Cultural Affairs	205 633							205 633	
<i>of which</i>									
<i>Transfers to Provinces and Municipalities</i>	2 927								2 927
<i>Transfers to Departmental Agencies and Accounts</i>	41 169								41 169
<i>Transfers to Non-profit Institutions</i>	12 000								12 000
3. Library and Archives Services	302 839							302 839	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Community Library Services</i>	174 099								174 099
<i>Transfers to Provinces and Municipalities</i>	202 649								202 649
<i>Transfers to Non-profit Institutions</i>	3 500								3 500
4. Sport and Recreation	304 532							304 532	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Mass Sport and Recreation Participation Programme</i>	102 073								102 073
<i>Transfers to Non-profit Institutions</i>	43 337								43 337
13. E-Government	1 735 961							1 735 961	
Vision: A smart Gauteng City Region that provides efficient quality services to citizens.									
1. Administration	267 584							267 584	
2. Information Communication Technology (ICT) Shared Services	1 335 798							1 335 798	
<i>of which</i>									
<i>Transfers to Higher Education Institutions</i>	22 800								22 800
3. Human Resources Services	132 579							132 579	
14. Gauteng Provincial Treasury	684 065							684 065	
Vision: Pioneers in fiscal prudence and good governance.									
1. Administration	173 506							173 506	
2. Sustainable Fiscal Resource Management	151 162							151 162	
<i>of which</i>									

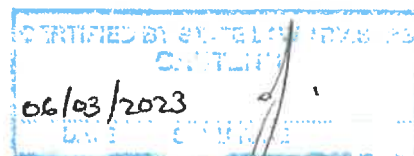
06/03/2023

SCHEDULE

(As a charge to the Provincial Revenue Fund)

Details of appropriated amount

Vote R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
<i>Departmental agencies and accounts</i>									
<i>Gauteng Infrastructure Financing Agency</i>	63 706								63 706
3. Financial Governance	115 980						115 980		
4. Supply Chain Management	88 279						88 279		
5. Municipal Financial Governance	46 793						46 793		
6. Gauteng Audit Services	108 345						108 345		
15. Infrastructure Development	3 355 235							3 355 235	
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.									
1. Administration	417 907							417 907	
2. Public Works Infrastructure	2 774 708							2 774 708	
<i>of which</i>									
<i>Transfers to Municipalities</i>									
<i>Devolution of rates and taxes</i>									
3. Expanded Public Works Programme	162 620							162 620	1 176 868
<i>of which</i>									
Expanded Public Works Programme Integrated Grant	6 768								6 768
TOTAL FOR THE PROVINCE	155 347 625	139	250 000		(297 475)	46 487		155 346 776	



**EXPLANATORY MEMORANDUM ON OBJECTS OF THE GAUTENG
PROVINCIAL SECOND ADJUSTMENTS APPROPRIATION BILL, 2023**

1. POLICY UNDERLYING THE BILL

Section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of Executive Committee for Finance in a province may table an adjustments budget in the provincial legislature. It is based on this legislative framework that approval to amend the Gauteng Provincial Adjustments Appropriation, 2022/23 as tabled on 24 November 2022, is requested.

The Gauteng Provincial Treasury tabled an adjusted appropriation on 24 November 2022 amounting to R155.348 billion. After this adjusted appropriation, the National Department of Transport and the National Department of Human Settlements, in consultation with the National Treasury, decreased the conditional grants to the Gauteng Province by R297.475 million. The National Department of Basic Education and National Department of Health, in consultation with the National Treasury, increased the conditional grants to the Gauteng Province by R296.626 million. As a result, the budget for the Gauteng Province decreases by R0.849 million in the second adjustments budget from R155.348 billion to R155.347 billion.

2. 2022/23 ADJUSTED BUDGET ALLOCATIONS

Table 1 below represents amendments to the Gauteng Provincial Government departments' appropriations as well as the final adjusted appropriation for the 2022/23 financial year.



Table 1: Revised Allocations

R thousand	Adjusted Appropriation	Adjustments	Second Adjusted Appropriation
Office of the Premier	803 858		803 858
Provincial Legislature	825 163		825 163
Economic Development	1 796 830		1 796 830
Health	61 351 417	139	61 351 556
Education	59 989 655	296 487	60 286 142
Social Development	5 537 037		5 537 037
Cooperative Governance and Traditional Affairs	610 789		610 789
Human Settlements	6 607 739	(200 000)	6 407 739
Roads and Transport	8 582 136	(97 475)	8 484 661
Community Safety	1 374 065		1 374 065
Agriculture, Rural Development and Environment	1 125 506		1 125 506
Sport, Arts, Culture and Recreation	968 169		968 169
e-Government	1 735 961		1 735 961
Provincial Treasury	684 065		684 065
Infrastructure Development	3 355 235		3 355 235
Total	155 347 625	(849)	155 346 776

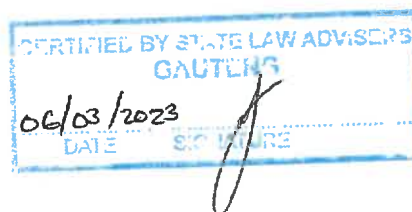
The total adjustments to the adjusted budget for 2022/23 appropriation are discussed below.

2.1 Gauteng Department of Health

The Gauteng Department of Health receives an additional R0.139 million in 2022/23 financial year. This amount is allocated to augment the allocation for the National Health Insurance Grant.

2.2 Gauteng Department of Education

The allocation for the Education Infrastructure Grant increases by R296.487 million due to good spending performance and to address the learner space challenges and maintenance of schools. As a result, the Gauteng Department of Education's budget increases from R59.990 billion to R60.286 billion.



2.3 Gauteng Department of Human Settlements

The 2022/23 adjusted budget of the Gauteng Department of Human Settlements decreases by R200 million from R6.608 billion to R6.408 billion due to unsatisfactory reported performance relating to Informal Settlements Upgrading Partnership Grant. According to the department, the slow spending is due to challenges with bulk infrastructure, dependencies on municipal approvals and some informal settlements that are in wetlands therefore not upgradable.

2.4 Gauteng Department of Roads and Transport

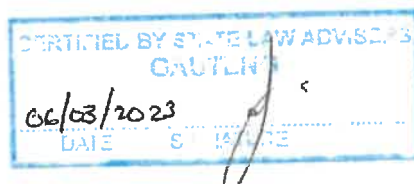
The allocation for the Gauteng Department of Roads and Transport decreases by R97.4 million from R8.582 billion to R8.485 billion. The reduction in the Public Transport Operations Grant allocation is caused by low kilometres travelled owing to a high number of 'Did Not Pay' penalties (DNOs) as well as the abandoned contracts that were deemed unprofitable by bus operators.

3. SOCIAL IMPACT

None.

4. FINANCIAL IMPLICATIONS

The second adjustment to the 2022/23 appropriation decreases the total provincial revenue and expenditure by an amount of R0.849 million due to the decrease in the allocations of the Gauteng Department of Roads and Transport and the Gauteng Department of Human Settlements, and an increase in the allocations of the Gauteng Department of Health as well as in the Gauteng Department of Education.



5. ENVIRONMENTAL IMPACT

No negative impact.

6. IMPLICATIONS OF BILL FOR LOCAL GOVERNMENT

None.

7. PUBLIC PARTICIPATION IN DEVELOPMENT OF BILL

None.

8. OTHER DEPARTMENTS OR BODIES CONSULTED

The Gauteng Provincial Treasury consulted the relevant departments regarding the adjustments relating to their respective budget appropriation.

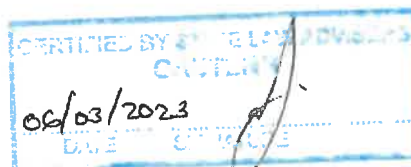
9. CLAUSE BY CLAUSE DESCRIPTION

Clause 1 of the Bill contains definitions of important expressions, words, phrases, and processes.

Clause 2 of the Bill contains details about the adjusted appropriations for use by the Gauteng Province for the financial year ending 31 March 2023.

Clause 3 of the Bill deals with amounts that are listed as specifically and exclusively appropriated.

Clause 4 of the Bill is the short title of the Bill.



The Schedule to the Bill contains the details of the adjusted appropriation by vote as explained in paragraph 1 above.

CERTIFIED BY ST. TELLEWADVISERS	
CAUTION	
06/03/2023	g.
DATE	SIGNATURE