

Standardized Oversight, Accountability and Reporting for Gauteng Province

(SOAR-GP)

**Quarter Performance Report of Gauteng Department of Agriculture, Rural Development and Environment for:
Quarter 2 of the 2022 / 2023 Financial Year**

Contents

| | |
|---|----|
| [i] EXECUTIVE SUMMARY..... | 4 |
| 1.2 PERFORMANCE AS PER APP TARGETS..... | 12 |
| 1.3 EMERGING PRIORITIES..... | 31 |
| 1.4 PERFORMANCE VERIFICATION AND EVIDENCE..... | 32 |
| 1. DEPARTMENT / ENTITY PROJECT MANAGEMENT..... | 33 |
| 2. DEPARTMENT / ENTITY FINANCIAL PERFORMANCE..... | 36 |
| 3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES..... | 36 |
| 3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS..... | 37 |
| Fruitless and wasteful expenditure..... | 39 |
| 4. RESOLUTIONS AND PETITIONS MANAGEMENT..... | 40 |
| 4.1 RESOLUTIONS MANAGEMENT..... | 40 |
| 4.2 PETITIONS MANAGEMENT..... | 40 |
| 5. PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY..... | 41 |
| 6. INTERNATIONAL RELATIONS..... | 43 |
| 1. GEYODI EMPOWERMENT..... | 43 |
| 8. REQUESTS FOR INFORMATION..... | 45 |
| 8.1 AGSA REQUESTS FOR INFORMATION..... | 45 |
| 8.2 PSC REQUESTS FOR INFORMATION..... | 45 |
| 9. DEPARTMENT / ENTITY CAPACITY..... | 46 |
| 9.1 HUMAN RESOURCE CAPACITY..... | 46 |

| | |
|---|----|
| 10. CHALLENGES / REQUESTS FOR INTERVENTION..... | 47 |
| 10.1 CHALLENGES | 47 |
| 10.2 REQUESTS FOR INTERVENTION..... | 47 |
| 11. ADOPTION..... | 48 |

[i] EXECUTIVE SUMMARY

Report on the audit of compliance with legislation - Annual financial statements submitted for auditing were not prepared in accordance with the prescribed financial reporting framework, as required by section 40(1) (a) of the PFMA. **A material misstatement on accrued departmental revenue identified** by the auditors in the submitted financial statements was corrected, resulting in the financial statements receiving an unqualified opinion. A material misstatement on accrued departmental revenue identified by the auditors in the submitted financial statements was corrected, resulting in the financial statements receiving an unqualified opinion.

With regards to number of work opportunities created through Tshepo 1 million, a total of 1 02 work opportunities have been created in quarter 2. The achievement was due to the appointments of service providers for LandCare Projects, Military Vets & EPWP for various projects. Nirhisano is a Community Outreach programme initiated by the Provincial Government to address service delivery issues. GDARDE continues to participate in the Nirhisano programme and is mostly responding to challenges related to farmer support, land availability, and waste management. Forty (40) enquiries were received and resolved relating to land availability, farmer support, grant funding, farmer training and AgriBEE Fund.

Agriculture and Rural Development

The purpose of this programme is to consolidate and enhance the role of the agricultural sector in radically transforming, modernising and re-industrialising Gauteng. The programme is also intended to support viable and sustainable agricultural enterprises, increase access to food security for all, and ensure comprehensive rural development.

Sustainable Resource Management

The Sustainable Resource Management (SRM) is responsible to manage and coordinate the provision of sustainable resource management services. For Number of green jobs created a total of 269 opportunities were created through Invasive alien plants. This was realised through Campaign to integrate projects and use of more service providers. LandCare Business Plans have not yet been approved by the National Department of Agriculture for Hectares of agricultural land rehabilitated, Green jobs created and Hectares of cultivated land under Conservation agricultural practices. To mitigate this, National Assessment Panel for business plans was convened and the Department is awaiting the results from the National Department of Agriculture. The Internal Procurement process are also ongoing.

The Department managed to establish 10 agricultural infrastructures i.e., garden shade nets and an installation of a fence in quarter 2. The requests from farmers and other government institutions that the Department received resulted in 39 farm management plans developed in this quarter. Furthermore, 2 awareness campaigns on disaster risk reduction were conducted and 2 surveys on early warning information with farmers were conducted in quarter 2.

[i] EXECUTIVE SUMMARY

Agricultural Producer Support and Development

The Agricultural Producer Support and Development Directorate is responsible to expand access to agri-food value chain opportunities, promote agricultural development within the land and agrarian reform in the province and maximise food security, through provision of sustainable agricultural development support to subsistence, smallholder and commercial producers, provision of agricultural infrastructure support coordination rendering of extension and advisory services, training and capacity building of producers.

The Department managed to support 21 women producers 37 smallholder producers with broiler and layer feeds. In Sedibeng and West Rand, 15 smallholder producers were also supported with the offerings mentioned above. There were no Red Meat commodity producers supported in this quarter, due to delays by the service provider in sourcing goats. However, two purchase orders were issued for the supply and delivery of breeding stock to identified farmers.

The various training i.e., Maize production, small stock, farm record keeping, tractor operation, broiler management and human resource management amongst others were conducted by the Department which resulted in 219 participants trained in skills development programmes in the sector. Farmer's days, study groups and technical advice enabled 556 capacity building activities to be conducted for smallholder farmers and 45 capacity building activities were also conducted for smallholder producers who will be commercialised.

The Department also managed to support 1 469 subsistence women producers with production inputs, training and extension and advisory services. The delays in the appointment of the service provider to supply production inputs and the delays in issuing of purchase orders submitted to SCM through RFQ resulted in only 2 312 subsistence producers supported and 47 school food gardens supported in quarter 2.

Veterinary Services

The Veterinary services (VETS) are assigned with the responsibility of reducing levels of animal disease occurrence and negligible occurrence of zoonotic diseases in the province. The objective is to ensure healthy animals and safe animal products which contribute to the welfare of the people of Gauteng through the provision of required services.

The target for visits to Epidemiological units for Veterinary interventions was met. There were 2 457 visits conducted against the planned target of 2 250. The ongoing Foot and Mouth Disease (FMD) outbreak necessitates weekly inspections, boosting the visits to Epidemiological Units. Other service centres are doing routine work and some stock items were received. The Tembisa clinic has managed to attend to a total of 8 070 cases. The clinic remains busy due to high public demand for affordable Veterinary services. With regards to number of samples collected for targeted animal diseases surveillance, a total of 844 samples were collected against the planned target of 125. Surveillance activities for the control of FMD, which include collection and testing of samples, are still ongoing as quarantined farms and neighbouring properties are still under surveillance

(I) EXECUTIVE SUMMARY

Number of samples collected for targeted animal disease surveillance depends on field personnel collecting samples, disease outbreaks, and the laboratory processing the samples and reporting on the results. In May, many more than usual samples were collected for Foot and Mouth Disease surveillance around infected farms. The Department has achieved its planned target of 300 for number of inspections conducted on facilities producing meat. This saw the Department conducting a total of 438 inspections.

The amounts of exports and numbers of certificates issued are dependent on the prevailing zoo sanitary status and socio-economic factors within the Republic of South Africa and the recipient importing countries. A total of 5 131 export control certificates were issued. A total of 14 904 laboratory tests have been conducted in this quarter against a planned target of 15 000. Number of laboratory tests performed according to prescribed standards is dependent on field personnel collecting samples and the laboratory processing the samples and reporting on the results. Percentage of Veterinary Public Health and Exports clients were satisfied with the quality of service received from the customer satisfaction survey, and this saw the Department achieve 95% against the target of 75% satisfaction survey.

Research and Technology Development Services

The Research and Technology Development Services (RTDS) Directorate is responsible to render expert and needs based research, development and technology transfer services impacting on development objectives.

The Department was able to support 15 Agribusinesses SMMEs with Business Incubation through partnership with Vaal University of Technology (VUT) Science Park and Council for Scientific and Industrial Research (CSIR). There were 3 research presentations made at technology transfer events and 1 Agri-Tech seminar was organised on hemp training. In addition, 1 792 hectares were worked on by GDARDE tractors and 3 women benefitted from Rand West, Innovation Hub and Soshanguve Agri-parks respectively in quarter 2.

Agricultural Economic Services

The Agricultural Economics Services (AES) Directorate is responsible to provide timely and relevant agricultural economic services to ensure equitable participation in the economy.

A total of 105 clients were supported with production economic services to make informed decisions on their farms and produce. The partnership with the Perishable Product Export Control Board (PPECB) resulted in 32 agri-businesses supported to access markets and sell their agricultural produce.

The Department managed to support 99 agribusinesses provided Broder Black Based Economic Empowerment (BBBEE) verification advisory services. Agribusinesses were provided with BEE advisory services through site visits, telephone, and a workshop. The Enterprise and Supplier Development Workshop was targeting designated groups to improve GDARD procurement targets. The Memorandum of Agreement with PPECB and the Tshwane University of Technology (TUT) resulted in 100 capacity development initiatives being undertaken targeting agropreneurs in quarter 2.

GDARDE: PERFORMANCE REPORT FOR QUARTER 2

(i) EXECUTIVE SUMMARY

The study groups and due diligence exercise conducted on agricultural enterprises that applied for funding from GDARDE Agro-processing Investment Scheme resulted in 200 agricultural economic information responses offered to farmers and 3 macro-economic reports were compiled in quarter 2.

Rural Development

Gauteng Provincial Government departments continue to report their provision of services in the rural areas of the province. GDARDE continues with the coordination of Rural Development Programme in line with the proposed Minister's performance agreement. This will be done according to the District Development Model which is led by Gauteng Provincial Treasury and Gauteng Cooperative Governance and Traditional Affairs departments. On average, nine stakeholders (provincial departments, municipalities, national departments, and government entities) contribute to Rural Development. For the quarter under review, a total of 7 stakeholders (GDARDE, DALRRD, GDE, Gauteng Department of Social Development, COGTA, SASSA and Midvaal) have submitted rural development quarter 2 progress reports.

There were also six (6) transformation agreements facilitated in the five agriculture/agro-processing priority sectors. The transformation agreements monitored are as follows: Emfuleni Local Municipality (Projects such as Vereeniging Fresh Produce Market supported), City of Ekurhuleni (Projects identified for support), Agriculture Development Agency (Farmer development programme identified), LFP Group (Enterprises identified to participate on ESD), AFGRI (Projects identified for support) and Tshwane University of Technology (Training of farmers identified). Enterprise and Supplier Development Workshop was held on 31 August 2022. A total of 161 enterprises attended the Enterprise and Supplier Development Workshop targeting designated groups to improve GDARD procurement targets.

[i] EXECUTIVE SUMMARY

Environment

Compliance and Enforcement

The objective of this unit is to manage the development, and implementation of environmental compliance monitoring systems, enforcement of legislation and environmental authorisations.

The Department exceeded the target for compliance inspections conducted as it achieved 83 against a target of 75. This was due to complaints received and follow-ups that needed to be undertaken. The administrative enforcement notices target was met as 25 notices were issued as planned. The target of criminal investigations over to the NPA for prosecution was also exceeded due to most suspects/witness statements being obtained during this quarter. Therefore, the Department handed over 19 criminal investigations against a target of 9. The Department also exceeded the target S24G applications finalized within 60 days of payment of administrative fine as 11 were finalised against a target of 8.

Impact Management

The purpose of this unit is to manage the implementation of environmental impact mitigation to promote sustainable development and a safe healthy environment. The Department only finalised 93% of EIA applications received within legislated time frames. This was because some of the applications were delayed due to the system not generating email notifications to the next level of reporting lines.

Air Quality Management

The objective of this unit is to manage the promotion of sustainable environmental management for improved quality of life by promoting acceptable ambient air quality and manage hazardous substances and other related anthropogenic activities. The Department received one Atmospheric Emission License (AEL) that was issued within legislated timeframes translating to 100 percent achievement.

Waste Management

The purpose of this unit is to manage the implementation of waste management strategies and waste information systems, issues waste authorization, support local government to render appropriate waste management services and promote waste minimization in Gauteng.

ii] EXECUTIVE SUMMARY

One (1) waste management licence application was received and issued within legislated timeframes which translates to 100% achievement for the quarter. More applications were received on the Gauteng Waste Information System (GWIS) hence the target on waste certificates issued was exceeded to 272 against a planned target of 200. The Department issued fourteen (14) Health Care Waste approvals from a target of ten (10) due to more applications received than expected.

Biodiversity Management

The purpose of this unit is to promote equitable and sustainable use of ecosystem goods and services to contribute to economic development. The Department issued 93% of permits within legislated timeframes against a target of 80%. This was due to more applications being received than anticipated.

Environmental Empowerment Services

The purpose of this unit is to empower communities to manage natural resources through job creation, skills development and awareness opportunities.

The Department conducted seventy-six (76) environmental awareness activities from a planned target of sixty (60). The target was exceeded due to awareness activities that were conducted in all Gauteng corridors to raise awareness about the 1 million trees programme. Additionally, the target of 50 000 trees planted was exceeded to 69 186 due to the partnership with GDF, NMF and local municipalities. The capacity building activities conducted target was achieved as planned with 15 activities conducted.

STRATEGIC PRIORITIES

| 1.1 DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES | | | STRATEGIC REPORTING |
|---|--|---|---|
| STRATEGIC LINKAGES | | STRATEGIC PLANNING | |
| 1 | 2 | 3 | 4 |
| NDP/MTSF Priority | GGT Priority | Outcome as per approved Dept Strat Plan | Summarised Dept Performance during Q1 |
| Priority 2: Economic transformation and job creation | Economy, Jobs & Infrastructure | Improved local food production through creation of solidarity economy for urban food systems. Increased and improved participation of PDIs in the Agri-food value chain. | Thirty-seven (37) smallholder producers supported and twenty-one (21) women producers supported. Fifteen (15) smallholder producers supported in Sedibeng and West Rand. |
| Priority 5: Spatial integration, human settlements and local government | Sustainable Development for Future Generations | Improved environmental protection to achieve sustainable development | Two thousand four hundred and fifty seven (2 457) epidemiological units visited and fourteen thousand nine hundred and four (14 904) laboratory tests performed Five thousand one hundred and thirty one (5 131) export control certificates issued |
| Priority 5: Spatial integration, human settlements and local government | Safety, Social cohesion and Food Security | Effective Rural Development coordination, monitoring and evaluation to improve the social and economic livelihoods of rural communities. | 100% of completed atmospheric emission licenses issued within legislated timeframes 93% of completed EIA applications were finalised within legislated timeframes 100% of waste licence applications were finalised within legislated timeframes. Fourty (40) queries resolved via email on GPG Common Platform that were requesting funding, farming information, land and municipality support complaint. 161 sustainable rural enterprises were supported. |
| | | Improved local food production through creation of solidarity economy for urban food systems. | No Stakeholders were supported with COVID 19 Awareness Training. Seven (7) stakeholders contributed to the implementation of Rural Development programme through quarter 2 progress reports. One thousand four hundred and sixty-nine (1 469) subsistence women producers supported. Two thousand three hundred and twelve (2 312) subsistence producers supported. |

1.2 PERFORMANCE AS PER APP TARGETS

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION

| Programme Nr | 1 | Programme Name | Office of the Chief Financial Officer. | | | | |
|--|------------------------------------|---|--|-------------|-----------------------|---|--|
| Purpose of the Programme | | | | | | | |
| To manage and facilitate the provision of financial management services. | | | | | | | |
| REPORTING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved Service Delivery through compliance to government legislation. | Invoices paid within 10 days. | 1.1.1 Percentage of invoices paid within 10 days of receipt | 100% | 100% | 90% | The main reasons for exceeding the 10 Days were due to the payment runs that were confirmed by the Department on the 12th and 19th of July 2022, but these payment runs were not successful because SITA experienced network problem. Two Eskom RLS02's received after the payment run hence, they exceeded by 2 days. | All system related error and Payment run error is known by Provincial Treasury and the Department does not have any control over these system errors. Payment section will continue to follow up with end user to ensure approved RLS02 are submitted on time. |
| Improved Service Delivery through compliance to government legislation. | Reduction in irregular expenditure | 1.1.6 Percentage Reduction in irregular expenditure | 100% | 100% | 100% | The Department obtained 100% irregular expenditure. | None |
| Improved Service Delivery through compliance to government legislation. | Clean audit outcome for the GTA | 1.1.10 Clean Audit obtained from the Auditor-General | Clean audit | Clean audit | Unqualified audit | Underspending: The department materially underspent the budget by R75 million on programme 2 - Agriculture Support and Rural Development Material uncertainty relating to contingent liabilities: The department is the defendant in various lawsuits amounting to R146,9 million. The ultimate outcome of the matters cannot presently be determined and no provision for any liability that may result has been made in the financial statements. Report on the audit of compliance with legislation - Annual financial statements - The financial statements submitted for auditing were not prepared in accordance with the prescribed financial reporting framework, as required by section 40(1) (a) of the PFMA. A material misstatement on accrued departmental revenue identified by the auditors in | A material misstatement on accrued departmental revenue identified by the auditors in the submitted financial statements was corrected, resulting in the financial statements receiving an unqualified opinion. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION

| | | | | | | |
|---|--|------------------|----------------|--|-----------------------|---|
| Programme Nr | 1 | | Programme Name | Office of the Chief Financial Officer. | | |
| Purpose of the Programme | To manage and facilitate the provision of financial management services. | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation |
| | | | | | | the submitted financial statements was corrected, resulting in the financial statements receiving an unqualified opinion. |
| | | | | | | Mitigating measure (with timeframe) |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 1: ADMINISTRATION

| | | | | | | |
|---|---|---|----------------|------------------|-----------------------|--|
| Programme Nr | 1 | | Programme Name | Special Projects | | |
| Purpose of the Programme | To coordinate special programmes (IGR & IR, Military Veterans, Tshepo 1 million, Service Delivery Improvements, Ntirhisano, etc). | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation |
| Increased and improved Participation of PDIs in the Agri-food value chain | Work opportunities created. | 1.3.1 Number of work opportunities created through Tshepo 1 million | 3000 | 750 | 1 102 | Commencement of various projects, which led to more work opportunities being created. |
| Increased and improved Participation of PDIs in the Agri-food value chain | Service delivery commitments resolved. | 1.3.2 Percentage of Ntirhisano commitments achieved | 70% | 70% | 100% | Fourty (40) enquiries received and resolved about land availability, farmer support, grant funding, experiential learning, and AgriBEE Fund. |
| | | | | | | Mitigating measure (with timeframe) |
| | | | | | | None |
| | | | | | | None |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| | | | | |
|--------------------------|---|----------------|-----------------------------------|--|
| Programme Nr | 2 | Programme Name | Agricultural Engineering Services | |
| Purpose of the Programme | To provide engineering support according to industry standards with regard to irrigation, on-farm mechanization, value adding, farm structures and resource conservation. | | | |

| PLANNING | | REPORTING | | | | | |
|--|---|---|---------------|-----------|-----------------------|--|---|
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved local food production through creation of solidarity economy for urban food systems | Agricultural infrastructure established | 2.1.1 Number of agricultural infrastructure established | 56 | 10 | 10 | 10 agricultural infrastructures were established. | None |
| Improved local food production through creation of solidarity economy for urban food systems | Hectares of agricultural land rehabilitated | 2.2.1 Number of hectares of agricultural land rehabilitated | 1 400 | 350 | 0 | LandCare Business Plans have not yet been approved by the National Department of Agriculture for Hectares of agricultural land rehabilitated, Green jobs created and Hectares of cultivated land under Conservation agricultural practices | National Assessment Panel for business plans was convened. Awaiting the results from the National Department of Agriculture. Internal Procurement are in process. |
| Improved local food production through creation of solidarity economy for urban food systems | Green jobs created | 2.2.2 Number of green jobs created | 600 | 100 | 0 | | |
| Improved local food production through creation of solidarity economy for urban food systems | Hectares of cultivated fields under Conservation Agricultural practices | 2.2.3 Number of hectares of cultivated land under Conservation Agricultural practices | 80 | 20 | 0 | | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 2 | Programme Name | Land Use Management | | | | |
|---|---------------------------------|---|---------------------|-----------|-----------------------|--|-------------------------------------|
| Purpose of the Programme To promote the preservation, sustainable use and management of agricultural land through the administration of Conservation of Agricultural Resources Act (CARA), Subdivision of Agricultural Land Act (SALA), and Fencing Act. | | | | | | | |
| REPORTING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Increased and improved Participation of PDIs in the Agri-food value chain | Farm management plans developed | 2.3.2 Number of farm management plans developed | 80 | 20 | 39 | The requests from farmers and other government institutions enabled the Department to achieve and exceed the quarterly target. | None |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 2 | Programme Name | Disaster Risk Reduction | | | | |
|--|---|---|-------------------------|-----------|-----------------------|--|-------------------------------------|
| Purpose of the Programme To provide agricultural disaster risk reduction (prevention, mitigation, preparedness, response and relief) support services to producers and other clients. | | | | | | | |
| REPORTING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved local food production through creation of solidarity economy for urban food systems | Awareness on disaster risk reduction conducted | 2.4.2 Number of awareness campaigns on disaster risk reduction conducted | 4 | 1 | 2 | 2 awareness campaigns on disaster risk reduction were conducted in Q2. | None. |
| Improved local food production through creation of solidarity economy for urban food systems | Surveys on uptake for early warning information conducted | 2.4.3 Number of surveys on uptake for early warning information conducted | 4 | 1 | 2 | 2 surveys on uptake for early warning were conducted in Q2. | None. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

Programme Nr 3 Programme Name Producer Support Services

Purpose of the Programme To provide producer support services for sustainable agricultural development in line with the National Policy on Comprehensive Producer Development Support.

| PLANNING | | | | REPORTING | | | |
|---|---|---|---------------|-----------|-----------------------|--|--|
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved local food production through creation of solidarity economy for urban food systems. | Production across agriculture value chain | 3.1.1 Number of producers supported in the Red Meat Commodity | 10 | 3 | 0 | Two purchase orders were issued for the supply and delivery of breeding stock to identified farmers. However, the service providers are still sourcing goats | Follow-ups with the service providers to finalise the supply and deliveries of the goats. |
| Increased and Improved participation of PDIs in the Agri-food value chain. | Women Producers supported | 3.1.4 Number of women producers supported | 48 | 15 | 21 | 21 women producers were supported with broiler and layer feeds in Q2. | None. |
| Improved local food production through creation of solidarity economy for urban food systems. | Smallholder producers supported | 3.1.7 Number of smallholder producers supported | 180 | 50 | 37 | The two service providers have received purchase orders through RFOs for the supply and delivery of goats. They have indicated that they were having difficulties finding the Boer Goat breeds in Gauteng, but they are looking outside the Province like the Northern Cape. | The agreement with the service providers is that they will confirm on 14 October when deliveries will be made. |
| Improved local food production through creation of solidarity economy for urban food systems. | Smallholder producers supported in Sedibeng and West Rand | 3.1.8 Number of smallholder producers supported to produce food in Sedibeng and West Rand | 65 | 10 | 15 | 15 smallholder producers were supported with broiler and layer feeds to produce food in Sedibeng and West Rand in Q2. | None. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | | Programme Name | | REPORTING | | | | |
|---|--|---|---------------|---|-----------------------|---|-------------------------------------|-------------------------------------|
| 3 | | Extension and Advisory Services | | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Purpose of the Programme | | | | To promote knowledge transfer and skills development as the foundation for equitable, productive, competitive, profitable and sustainable agricultural value chain enterprises. | | | | |
| PLANNING | | | | REPORTING | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) | |
| Increased and Improved Participation of PDIs in the Agri-food value chain | Skilled producers | 3.2.1 Number of participants trained in skills development programmes in the sector | 760 | 210 | 219 | Training on Maize production, small stock, farm record keeping, tractor operation, broiler management and human resource management enabled the Department to achieve the quarter target. | None. | |
| Increased and Improved Participation of PDIs in the Agri-food value chain | Capacity building for smallholder producers | 3.2.2 Number of capacity building activities conducted for smallholder producers | 1500 | 395 | 556 | Farmer's days, study groups and technical advice enabled the Department to achieve the quarter target. | None. | |
| Increased and Improved Participation of PDIs in the Agri-food value chain | Capacity building for smallholder producers to be commercialised | 3.2.3 Number of capacity building activities conducted for smallholder producers to be commercialised | 80 | 20 | 45 | Technical training sessions and advisory services enabled the Department to achieve the quarter target. | None. | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 3 | Programme Name | Food Security | | | | |
|---|---|---|---------------|-----------|-----------------------|--|---|
| Purpose of the Programme | To support, advice and coordinate the implementation of National Policy on Food and Nutrition Security. | | | | | | |
| REPORTING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved local food production through solidarity economy for urban food systems | Subsistence women producers supported | 3.3.1 Number of subsistence women producers supported | 3 000 | 1 250 | 1 469 | Production inputs, training and extension and advisory services enabled the Department to achieve the quarter target. | None. |
| Improved local food production through creation of solidarity economy for urban food systems. | Subsistence producers supported | 3.3.2 Number of subsistence producers supported | 6 000 | 2 500 | 2 312 | Target not reached due to the delays in the appointment of the service provider to supply production inputs and the delays in issuing of purchase orders submitted to SCM through RFQ. | To participate in the Mpumalanga tender through Treasury Regulation 16A. To appoint a service provider to deliver production inputs and issuing of purchase orders. |
| Improved local food production through creation of solidarity economy for urban food systems | School food gardens supported | 3.3.3 Number of school food gardens supported | 100 | 50 | 47 | | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | | Programme Name | | REPORTING | | | | | | |
|--|--|--|---------------|--|-----------------------|---|--|-------------------------------------|--|--|
| 4 | | Veterinary Services | | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) | | |
| Purpose of the Programme | | | | To control and manage health risks of animal origin ensuring livestock production, the availability and affordability of safe, healthy, high quality food and animal products thus stimulating economic growth, contributing to poverty alleviation and facilitating international trade in animals and products of animal origin. | | | | | | |
| PLANNING | | | | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) | | | |
| Improved biosecurity, welfare and effective animal and zoonotic disease risk | Biosecurity policies and strategies strengthened | 4.1.1 Number of visits to epidemiological units for veterinary interventions | 7500 | 2 250 | 2 457 | Weekly inspections around the FMD outbreak farms are ongoing, boosting the visits to Epidemiological Units. Other service centers are doing routine work. | None | | | |
| Improved biosecurity, welfare and effective animal and zoonotic disease risk | Clinical and services rendered | 4.1.2 Number of cases attended to at Themba animal clinic | 16000 | 4000 | 8 070 | Themba clinic remains busy with the high demand for affordable Veterinary services. The clinic needs anaesthetic medication to implement increased sterilizations to reduce puppy numbers and potential parvo cases that will be seen in the coming spring. | None | | | |
| Improved biosecurity, welfare and effective animal and zoonotic disease risk | Biosecurity policies and strategies strengthened | 4.1.3 Number of samples collected for targeted animal diseases surveillance | 500 | 125 | 844 | Samples collected for targeted animal disease surveillance depends on field personnel collection schedules, availability of collection materials and other related resources. | None | | | |
| Improved biosecurity, welfare and effective animal and zoonotic disease risk reduction | Biosecurity policies and strategies strengthened | 4.2.1 Number of veterinary certificates issued for export facilitation | 16000 | 4000 | 5 131 | The amounts of exports and numbers of certificates issued are depended on the prevailing zoo sanitary status and socio-economic factors within the Republic of South Africa and the recipient importing countries. | None | | | |
| Improved biosecurity, welfare and effective animal and zoonotic disease risk reduction | Reduce level of risks associated with food | 4.3.1 Number of inspections conducted on facilities producing meat | 1200 | 300 | 438 | Extra inspections were completed to the poultry moveable abattoir due to mechanical challenges in the red met mobile abattoir and in preparation for the launch on the new sets of mobile abattoirs. | None | | | |
| Improved biosecurity, welfare and effective animal and zoonotic disease risk reduction | Reduce level of risks associated with food | 4.4.1 Number of laboratory tests performed according to approved standards | 50000 | 15000 | 14 904 | The number of laboratory tests performed according to approved standards depends on field personnel collecting samples, disease outbreaks, and the laboratory processing the samples and reporting on the results. | The Department will continue to monitor this target. | | | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 4 | Programme Name | REPORTING | | | |
|---|--|--|---------------|-----------|-----------------------|--|
| Purpose of the Programme | To control and manage health risks of animal origin ensuring livestock production, the availability and affordability of safe, healthy, high quality food and animal products thus stimulating economic growth, contributing to poverty alleviation and facilitating international trade in animals and products of animal origin. | | Annual Target | Q2 Target | Q2 Actual Achievement | Mitigating measure (with timeframe) |
| Output | Quality assurance of minimum standards for veterinary services | Output Indicator | 75% | 75% | 95% | Reason for Deviation 83 of 87 Customers were surveyed in VPH and Export Office were satisfied with the service offered by the Department. |
| Outcome (as per approved Dept Strat Plan) | Improved biosecurity, welfare and effective animal and zoonotic disease risk reduction | 4.4.2 Percentage of VPH and Exports clients satisfied with the quality of service received from the customer satisfaction survey | | | | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| | | | |
|--------------------------|--|----------------|------------------------------|
| Programme Nr | 5 | Programme Name | Technology Transfer Services |
| Purpose of the Programme | To disseminate information on research and technology developed to clients, peers, scientific community and relevant stakeholders. | | |

| PLANNING | | | | REPORTING | | | Mitigating measure (with timeframe) |
|--|--|---|---------------|-----------|-----------------------|--|-------------------------------------|
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | 21 Actual Achievement | Reason for Deviation | |
| Improved local food production through creation of solidarity economy for urban food systems | Agribusiness SMMEs supported with Business Incubation | 5.1.2 Number of Agribusinesses SMMEs supported with Business Incubation | 20 | 10 | 15 | 15 Agribusinesses SMMEs were supported with Business Incubation through partnership with Vaal University of Technology (VUT) Science Park and Council for Scientific and Industrial Research (CSIR) in Q2. | None. |
| Improved local food production through creation of solidarity economy for urban food systems | Research presented at technology transfer events | 5.2.2 Number of research presentations made at technology transfer events | 8 | 2 | 3 | 3 Research presentations were made at technology transfer events in Q2. | None. |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy | Agri Tech Seminars hosted | 5.2.4 Number of Agri Tech Seminars organised | 3 | 1 | 1 | 1 Agri-Tech seminar was organised virtually on Hemp training in Q2. | None. |
| Improved local food production through creation of solidarity economy for urban food systems | Hectares worked | 5.2.6 Number of Hectares worked by GDARD tractors | 3 000 | 1 000 | 1 792 | The functionality tractors enable the Department to achieve the quarter target. | None. |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy | Women benefiting from AgriParks established and maintained | 5.2.8 Number of women benefiting from Agri-parks | 7 | 3 | 3 | 3 women benefitted from West Rand, Innovation Hub and Soshanguve Agri-parks in Q2. | None. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 6 | Programme Name | Production Economics and Marketing Support | REPORTING | | | |
|--|--|--|--|-----------|-----------------------|--|-------------------------------------|
| Purpose of the Programme | To provide production economics and marketing services to agri-businesses. | | | REPORTING | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy | Agri-businesses supported with market access | 6.1.1 Number of clients supported with production economic services | 370 | 100 | 105 | 105 clients were supported with production economic services to make informed decisions on their farms and produce in Q2. | None. |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy. | Agri-businesses supported with market access | 6.1.2 Number of agri-businesses supported with marketing services | 100 | 30 | 32 | The partnership with the Perishable Product Export Control Board (PPECB) enabled the Department to achieve the quarter target. | None. |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy. | Agri-businesses supported with BEE | 6.1.3 Number of agribusinesses supported with Black Economic Empowerment advisory services | 40 | 10 | 99 | Enterprise and Supplier Development Workshop was targeting designated groups to improve GDARD procurement targets. | None |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 6 | Programme Name | Agro-Processing Support | REPORTING | | | |
|---|---|--|-------------------------|-----------|-----------------------|---|-------------------------------------|
| Purpose of the Programme | To facilitate agro-processing initiatives to ensure participation in the value chain. | | | REPORTING | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy | Increased numbers of processing capacity | 6.2.5 Number of capacity development initiatives undertaken targeting agropreneurs | 200 | 90 | 100 | The Memorandum of Agreement with PPECB and the Tshwane University of Technology (TUT) enabled the Department to achieve the quarter target. | None. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 6 | Programme Name | Agro-Processing Support |
|---|---|------------------|-------------------------------------|
| Purpose of the Programme | To facilitate agro-processing initiatives to ensure participation in the value chain. | | |
| PLANNING | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Mitigating measure (with timeframe) |
| | initiatives for agropreneurs | | |
| REPORTING | | | |
| | Annual Target | Q2 Target | Q2 Actual Achievement |
| | | | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 6 | Programme Name | Macroeconomics Support |
|---|--|--|-------------------------------------|
| Purpose of the Programme | To provide economic and statistical information on the performance of the agricultural sector in order to inform planning and decision making. | | |
| PLANNING | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Mitigating measure (with timeframe) |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy | Agricultural economic information | 6.3.1 Number of agricultural economic information responses provided | None. |
| Increased Economic Contribution of Agroprocessing (including Cannabis) to the GCR economy | Economic reports | 6.3.2 Number of economic reports compiled | None. |

| REPORTING | | | |
|-------------------------------------|--|-----------|-----------------------|
| | Annual Target | Q2 Target | Q2 Actual Achievement |
| | 450 | 125 | 200 |
| | 10 | 3 | 3 |
| Reason for Deviation | The study groups and due diligence exercise conducted on agricultural enterprises that applied for funding from GDARDE Agro-processing Investment Scheme enabled the Department to achieve the quarter target. | | |
| Mitigating measure (with timeframe) | 3 macro-economic reports were compiled in quarter 2. | | |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 2: AGRICULTURE AND RURAL DEVELOPMENT

| Programme Nr | 8 | Programme Name | Rural Development | | | | |
|---|--|--|-------------------|-----------|-----------------------|--|-------------------------------------|
| Purpose of the Programme | | | | | | | |
| To manage and coordinate the provision of integrated rural development services. | | | | | | | |
| PLANNING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Increased and Improved Participation of PDIs in the Agrifood value chain livelihoods of rural communities | Transformation agreements monitored in the five agriculture/agro-processing priority sectors | 8.1.2 Number of transformation agreements monitored in the five agriculture/agro-processing priority sectors | 5 | 5 | 6 | All the transformation agreements were monitored as per plan. | None |
| Increased and Improved Participation of PDIs in the Agri-food value chain | Stakeholders contributing to the implementation of the Rural Development program | 8.1.3 Number of stakeholders contributing to the implementation of the Rural Development Program | 6 | 6 | 7 | Seven (7) rural development stakeholders (GDARD, DALRRD, COGTA, GDE, GDSD, SASSA and Midvaal has consistently submitted their quarterly progress reports. | None |
| Increased and improved Participation of PDIs in the Agri-food value chain | Supported Sustainable rural enterprises | 8.2.2 Number of sustainable rural enterprises supported (Rural SMMEs) | 40 | 10 | 161 | A total of 161 enterprise attended the Enterprise and Supplier Development Workshop targeting designated groups to improve GDARD procurement targets than anticipated. | None. |

PROGRAMME 3: ENVIRONMENTAL MANAGEMENT

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | 3 | Programme Name | Environmental Quality Management, Compliance and Enforcement | | | |
|---|--|--|--|-----------|-----------------------|-------------------------------------|
| Purpose of the Programme | To minimise and / or mitigate environmental impact through compliance monitoring and undertaking of enforcement actions to address non-compliances with environmental legislation. | | | | | |
| PLANNING | | REPORTING | | REPORTING | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Mitigating measure (with timeframe) |
| Improved Environmental Quality | Administrative enforcement notices complied with. | 3.1.1 Number of administrative enforcement notices issued for non-compliance with environmental management legislation | 100 | 25 | 25 | None |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | 3 | Programme Name | Biodiversity Management, Compliance and Enforcement | | | | |
|---|---|--|---|-----------|-----------------------|---|-------------------------------------|
| Purpose of the Programme | To manage the rendering of reactive compliance and enforcement services. | | | | | | |
| PLANNING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved Environmental Quality | Completed criminal investigations handed to the NPA | 3.2.1 Number of completed criminal investigations handed to the NPA for prosecution | 30 | 9 | 19 | Most suspects/witness statements were obtained during this quarter. This led to more investigations being finalised than was planned. | None |
| Improved Environmental Quality | Compliance to legal obligations in respect of licensed facilities inspected | 3.2.2 Number of compliance inspections conducted | 270 | 75 | 83 | The target for quarter two was achieved and exceeded due to follow-up inspections on administrative enforcement notices issued and complaints received. | None |
| Improved Environmental Quality | Section 24G decisions | 3.2.4 Number of S24G applications finalized within 60 days of payment of administrative fine | 25 | 8 | 11 | The target for the quarter was met and exceeded, as more administrative fine payments were made within the reporting period. | None |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | 4 | Programme Name | Impact Management | | | | |
|---|---|---|-------------------|-----------|-----------------------|---|---|
| Purpose of the Programme | To manage the implementation of environmental impact mitigation to promote sustainable development and a safe healthy environment | | | | | | |
| PLANNING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved Environmental Quality | Environmental authorisation permits issued within | 4.1.1 Percentage of complete EIA applications | 100% | 100% | 93% | Applications were delayed due to the system not generating email notifications to the next level of reporting lines and resulted to 9 | IT officials have initiated a process to migrate the EIA applications to SMARTGOV wherein email notifications will be generated and |

| PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT | | | | | | |
|--|-----------------------------|--|---------------|-----------|-----------------------|--|
| Programme Nr | 4 | Programme Name Impact Management | | | | |
| Purpose of the Programme To manage the implementation of environmental impact mitigation to promote sustainable development and a safe healthy environment | | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation |
| | legislated timeframes (EIA) | finalised within legislated timeframes | | | | applications being processed out of time frames. |
| | | | | | | send to the next level of reporting line. The training is underway for the officials and managers. |

| PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT | | | | | | |
|---|---|--|---------------|-----------|-----------------------|----------------------|
| Programme Nr | 4 | Programme Name Air Quality Management | | | | |
| Purpose of the Programme To manage the promotion of sustainable development of quality of life by promoting acceptable ambient air quality and manage hazardous substances and other related anthropogenic activities | | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation |
| Improved Environmental Quality | Environmental authorisation permits issued within legislated timeframes (EIA) | 4.2.1 Percentage of complete Atmospheric Emission Licenses issued within legislated timeframes | 100% | 100% | 100% | None |
| Improved Environmental Quality | Facilities with atmospheric emission licences reported on NAEIS | 4.2.2 Percentage of facilities with Atmospheric Emission licences reporting to the National Atmospheric Emissions Inventory System (NAEIS) | 100% | 100% | - | - |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | 4 | Programme Name | Pollution and Waste Management | | | |
|---|--|--|--------------------------------|-----------|-----------------------|--|
| Purpose of the Programme | To manage the implementation of waste management strategies and waste information systems, issue waste authorisations, support local government to render appropriate waste management services and promote waste minimisation in Gauteng. | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Mitigating measure (with timeframe) |
| Improved Environmental Quality | Environmental authorisation permits issued within legislated timeframes (EIA) | 4.3.1 Percentage of complete waste license applications finalised within legislated timeframes | 100% | 100% | 100% | None |
| Improved Environmental Quality | Waste Certificates issued | 4.3.2 Number of Waste Certificates issued | 600 | 200 | 272 | More applications were received from the public. |
| Improved Environmental Quality | Health Care Waste facilities/transporters are authorised. | 4.3.3 Number of Health Care Waste Approvals issued | 40 | 10 | 14 | More applications were received from the public. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | 5 | Programme Name | Conservation Agencies and Services | | | |
|---|--|---|------------------------------------|-----------|-----------------------|---|
| Purpose of the Programme | To manage Biodiversity and stewardships. | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Mitigating measure (with timeframe) |
| Improved Environmental Quality | Environmental authorisation permits issued within legislated time-frames | 5.2.3 Percentage of complete biodiversity management permits issued within legislated time-frames | 85% | 85% | 93% | None More permit applications were received and processed than we had planned for. Out of the 2 410 permits issued during the quarter, 2 235 were issued within legislated timeframes. |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | 6 | Programme Name | Environmental Capacity Development and Support | | | |
|---|--|--|--|-----------|-----------------------|-------------------------------------|
| Purpose of the Programme | To manage environmental infrastructure programmes whilst creating work and skills opportunities particularly for women, people living with disabilities and youth. | | | | | |
| PLANNING | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Mitigating measure (with timeframe) |
| Improved environmental Quality | Strengthen human capital pipeline within environmental sector | 6.1.2 Number of environmental capacity building activities conducted | 40 | 15 | 15 | None None |

PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS: PROGRAMME 3: ENVIRONMENT

| Programme Nr | Programme Name | Environmental Communication and Awareness | | | | | |
|--|---|--|---------------|-----------|-----------------------|---|-------------------------------------|
| Purpose of the Programme | Manage environmental education and awareness programmes relating to the management of Gauteng natural resources including water resources, biological diversity and the functioning of natural systems. | | | | | | |
| REPORTING | | | | | | | |
| Outcome (as per approved Dept Strat Plan) | Output | Output Indicator | Annual Target | Q2 Target | Q2 Actual Achievement | Reason for Deviation | Mitigating measure (with timeframe) |
| Improved environmental Quality | Promote more effective programmes on environmental awareness | 6.2.1 Number of environmental awareness activities conducted | 200 | 60 | 76 | More awareness activities were conducted in all Gauteng corridors to raise awareness about the 1 million trees programme. | None |
| Reduced vulnerability of key sectors to climate change and reduction of total greenhouse gas | Promote urban greening | 6.2.3 Number of trees (greening) planted | 200 000 | 50 000 | 69 186 | The partnership with GDF, NMF and local municipalities played a role in the target being exceeded. | None |

1.3 EMERGING PRIORITIES

1.3 [DEPARTMENT / ENTITY UNPLANNED / EMERGING PRIORITIES]

These are those projects / priorities that the Department / Entity has had to action, but were not part of the APP [e.g. unforeseen, unplanned, urgent]

| Nr | Name of Project | Detail of Project | Projected end date | Progress to date / current Status | Challenges / Risks / Requests for intervention | Why was this not planned for | How is it being funded? |
|-----|-----------------|-------------------|--------------------|-----------------------------------|--|------------------------------|-------------------------|
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Add as many more rows as required

1.4 PERFORMANCE VERIFICATION AND EVIDENCE

1.4 PERFORMANCE VERIFICATION AND EVIDENCE

How does the Department / Entity maintain portfolios of evidence to verify its reported performance information

The verification process is intended to ensure that the reports, listings and Portfolios of Evidence (POEs) submitted by the branches are accurate. This is done by cross checking the reports against the supporting listings and POEs. The focus areas that the Monitoring and Evaluation Unit (M&E) validates during verification include the following:

- POE against TID (as it appears in an approved APP): This verifies whether the submitted POE is the one stipulated in the TID or not.
- Listing against POE: This verifies whether all the POEs are reflected in the listing.
- Dates: This verifies whether the dates contained in the POE fall within the quarter under review.
- Signatures: This verifies whether all the required signatures in the documents are appended or not.
- ID copies: This is to verify the ID numbers of beneficiaries and to support the signature appended on the delivery notes.

In the end, evidence and listings provided must reflect and correspond with the reported figures. If the numbers do not correspond, this is communicated to the branches for correction, resubmission or confirmation the figures as recounted by M&E.

When all of this has been completed, the validated report, listings and POEs get stored on Planning, Monitoring and Evaluation's electronic shared folder which is located on the Department's internal drive. The internal shared drive which is only accessible to M&E and IT officials who have been granted access.

1. DEPARTMENT / ENTITY PROJECT MANAGEMENT

| 2. DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS | | | | | | |
|---|--|-------------|-------------|---|--------------------|--|
| Name of Project | Brief description of project | Start Date | End Date | Current Status | Challenges | Requests for Intervention |
| Vereeniging Fresh Produce market – Upgrading of the Fresh Produce Market. | Vereeniging Fresh Produce market – Upgrading of the Fresh Produce Market. | 28-Nov-2017 | 10-Jun-2023 | Development of Specifications | None | None |
| Suikerbosrand Nature Reserve-Upgrade of Southern Water line | Suikerbosrand Nature Reserve-Upgrade of Southern Water line | 17-Jun-2015 | 31-Mar-2026 | DBSA in the process of appointing a PSPS | Project is on hold | A request for funding was done and submitted to GPT. Awaiting GPT response. |
| Suikerbosrand Nature Reserve-Upgrade of Northern Water line | Suikerbosrand Nature Reserve-Upgrade of Northern Water line | 01-Jul-05 | 31-Mar-2026 | DBSA in the process of appointing a PSPS | Project is on hold | A request for funding was done and submitted to GPT. Awaiting GPT response. |
| Suikerbosrand Nature Reserve-Upgrade of Bulk Infrastructure | Suikerbosrand Nature Reserve-Upgrade of Bulk Infrastructure | 23-Nov-17 | 30-May-23 | DBSA in the process of appointing a PSPS | None | None |
| Abe Bailey Nature Reserve-Construction of Fence | Abe Bailey Nature Reserve-Construction of Fence | 05-Feb-18 | 30-Jun-23 | Works completion achieved Holding retention | None | None |
| Supply and installation of Fence at Diepkloof Farm in Suikerbosrand Nature Reserve. | Supply and installation of Fence | 15-Oct-19 | 30-Sep-22 | Works completion achieved Holding retention | None | None |
| Rooodeplaats Nature Reserve - Maintenance and repairs of existing facilities | Rooodeplaats Nature Reserve - Maintenance and repairs of existing facilities | 26-Jan-18 | 10-Dec-22 | Development of Specifications | None | Might require Extension of Time, because PSPs was appointed in April. Appointment of contractors will follow after completion of Designs & Specs |
| Marievale Nature Reserve - Maintenance at | Marievale Nature Reserve - Maintenance at Marievale | 26-Jan-18 | 10-Jun-23 | Development of Specifications | None | Might require Extension of Time, because PSPs was appointed in April. Appointment of contractors |

2. DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS

| Name of Project | Brief description of project | Start Date | End Date | Current Status | Challenges | Requests for Intervention |
|---|--|------------|-----------|--|------------|--|
| Marievale Bird Sanctuary Provincial Reserve | Bird Sanctuary Provincial Reserve | | | | | will follow after completion of Designs & Specs |
| Upgrading of Tarlton Agripark | Upgrading of Tarlton Agripark | 10-Apr-18 | 10-Jun-23 | Development of Specifications | None | Might require Extension of Time, because PSPs was appointed in April. Appointment of contractors will follow after completion of Designs & Specs |
| Obed Mthombeni Nkosi Township Mega Agripark Planning and designing of the Mega Agripark. | Obed Mthombeni Nkosi Township Mega Agripark- Planning and designing of the Mega Agripark. | 01-Apr-19 | 30-May-23 | DBSA to appoint PSPs to work on Phase 1 of the project. | None | Treasury to approve Phase 2 of the PIR |
| Roodeplaat Nature Reserve - Construction of new staff housing, Upgrading of Zeekoeigat hall and sleeping quarters | Roodeplaat Nature Reserve -Construction of new staff housing, Upgrading of Zeekoeigat hall and sleeping quarters | 01-Apr-19 | 10-Jun-23 | Development of Specifications | None | Might require Extension of Time, because PSPs was appointed in April. Appointment of contractors will follow after completion of Designs & Specs |
| Rand West Agripark- Upgrading of the Agripark | Rand West Agripark- Upgrading of the Agripark | 01-Apr-19 | 10-Dec-22 | Development of Specifications | None | Might require Extension of Time, because PSPs was appointed in April. Appointment of contractors will follow after completion of Designs & Specs |
| Various Farms – Construction of 56 boreholes. | Construction of 56 boreholes | 07-Nov-17 | 28-Sep-22 | Tender stage | None | None |
| Various Farms – Construction of 8 Piggery structures. | Construction of 8 Piggery structures | 07-Nov-17 | 30-Jun-23 | Development of Specification (Kick-off Meeting scheduled 13 July 2022) | None | Budget Confirmation is required |

2. DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS

| Name of Project | Brief description of project | Start Date | End Date | Current Status | Challenges | Requests for Intervention |
|--|--|------------|-----------|---|------------|---------------------------------|
| Procurement and Installation of shade nets on 24 locations | Procurement and Installation of shade nets x24 locations | 16-May-18 | 30-Nov-22 | Construction in progress | None | None |
| Repairs of hydroponic tunnels | Repairs of hydroponic tunnels | 16-May-18 | 10-Jun-23 | Development of Specification (Kick-off Meeting scheduled 13 July 2022) | None | Budget Confirmation is required |
| Construction and commissioning of the 24 broiler house (2500 broilers each) and 6 Layer house (5000 layers each) | Construction and commissioning of the 24 broiler houses (2500 broilers each) and 6 Layer houses (5000 layers each) on 14 sites | 13-Mar-17 | 10-Jun-23 | Not in the IPIP | None | Budget Confirmation is required |
| Farm Fences installation in 6 sites | Farm Fences installation in 6 sites | 31-Jul-19 | 30-Sep-22 | Construction in Progress | None | None |
| Installation of boreholes irrigation systems. | Installation of irrigation systems on 10 sites | 31-Aug-19 | 08-Nov-23 | Not in the IPIP | None | Budget Confirmation is required |
| Oyster Mushroom - Upgrading of Oyster Mushroom | Oyster Mushroom - Upgrading of Oyster Mushroom | 01-Apr-19 | 10-Feb-23 | Development of Specification (Kick-off Meeting scheduled 14 July 2022). | None | Budget Confirmation is required |
| Construction of new poultry structure (5 000 capacity) | Construction of new 5 000 capacity poultry structures | 19-Jul-19 | 10-Jun-23 | Development of Specification (Kick-off Meeting scheduled 14 July 2022). One x 5000 head Layers Two x 5000 head Broilers | None | Budget Confirmation is required |
| Construction of new poultry structure (40 000 capacity) | Construction of new poultry structure (40 000 capacity) | 08-Jul-19 | 10-Jun-23 | Not in the IPIP | None | Budget Confirmation is required |
| Installation of solar water pumping system for borehole | Installation of solar water pumping system for borehole | 01-Jul-19 | 28-Sep-22 | Construction in Progress 11 x Solar Pump and reservoirs | None | None |

2. DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES

| 3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES | | | | | | |
|--|---------------------|---|---|---|-----------------------------------|---------------------------------------|
| Programme | Final Appropriation | Projected Budgeted for the Quarter under review | Actual Expenditure for the Q Under review | Percentage Expenditure for the Q Under review | Actual Expenditure (Year to Date) | Percentage Expenditure (Year to Date) |
| Programme 1: Administration | 262,654 | 63,469 | 66,911 | 105% | 141,780 | 54% |
| Programme 2: Agriculture and Rural development | 487,321 | 147,012 | 71,117 | 48% | 141,679 | 29% |
| Programme 3: Environmental Affairs | 292,381 | 82,584 | 73,951 | 90% | 142,120 | 49% |
| Totals | 1,042,356 | 293,065 | 211,979 | 72% | 425,579 | 41% |

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending

- The department's total allocated budget is R1 042 billion. Overall, the department has spent R425 million that is equivalent to 41% of its total allocated budget for 2022/23 financial year.
- Administration (Programme 1) has spent R141 million that is equivalent to 54% of its allocated budget.
- Agriculture and Rural Development (Programme 2) has spent R141 million that is equivalent to 29% of its allocated budget.
- Environmental Affairs (Programme 3) has spent R142 million that is equivalent to 49% of its allocated budget.

What are the mitigating measures to remedy over / under expenditure

- The identifiable causes of the under spending are the following:
- New Organisational structures approved (unfunded), inadequate procurement officials, which weakens the capacity and capability of procurement to support the Department Mandate.
- Poor implementation of Annual Procurement plan, Ineffective and inefficient implementation of SCM process which highly affects service delivery, causing underspending by cancellation of some tenders and delays in tender processes.
- The Department implemented the following mitigating measures to remedy the under expenditure, The Department approved the additional 10 positions in SCM directorate and reviewed the structure to include all SCM functions to respond to the increase demand of Department priorities. These structure changes were included in the Department 's approve Organisational structure to capacitate the SCM directorate.
- All procurement functions are given priority, the Department identify tenders which can be implemented and give preference to the designated groups through application PPR 2017 Regulation 4 to advance designated groups.

What is the Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under review

The Department for the 2nd quarter 2022/23 did not manage to achieve its procurement target for youth, PWD and Township spend. The Department however did achieve its target for Woman. Although the Department targeted business owned by designated groups when request for procurement for <= R1000 000 are made, the department did not achieve the target that was set. The department 's tenders planned for the financial year were not advertised during the 1st quarter due to the Constitutional Court Judgment regarding the PPR 2017 and National Treasury subsequently issued instruction on the 25 February 2022 not to advertise new tenders. National Treasury issued PPPFA circular 01 of 2022/23 dated 20 June 2022, which states that from 30 May 2022 all new quotations must be requested, and tenders must be advertised and dealt with in accordance with PPR 2017 and will remain in place until 26 January 2023 unless new Regulations are promulgated before that date. The Department through inclusion of PPR 2017, regulation 4 and 9, prequalification criteria and mandatory subcontracting as a condition in tender request to subcontract 30% of the tender to designated groups will assist the department to meet the set targets and advance the designated groups.

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

PP Spend for Agriculture, Rural Development and Environment (Summary) Financial Year 2022-2023

| Department | Financial Year | Female Spend R'000 | % Female | Youth Spend R'000 | % Youth Spend | PWD Spend R'000 | % PWD |
|--|----------------|--------------------|--------------|-------------------|---------------|-----------------|----------|
| Agriculture, Rural Development and Environment | 2022/23 Q2 | R10 244 242,88 | 47% | R4 294 585,84 | 20% | R122 676,76 | 2.6% |
| BEE Target for 2022/2023 | | | Female = 40% | | Youth = 30% | | PWD = 7% |

What is the Department / Entity's achievement with respect to township economy / SMME / Local procurement for the period under review

- The Department for the 2nd Quarter of the 2022-2023 Financial year did not manage to achieve its procurement target for Township spend of 40% only achieved 16%.
- Although the Department targeted township-based business when request for procurement for <= R1000 000 are made, the impact of this procurement is not enough to achieve the set targets. The department's RFQ (above R3K) planned for the 2nd quarter were requested due to the Constitutional Court Judgment regarding the PPR 2017. National Treasury subsequently issued instruction on the 03 March 2022 not to request quotes above R30K without exemption approved by NT. National Treasury issued PPPFA circular 01 Of 2022/23 dated 20 June 2022, which states that from 30 May 2022 all new quotations must be requested and dealt with in accordance with PPR 2017 and will remain in place until 26 January 2023 unless new Regulations are promulgated before that date.
- The Department through inclusion of PPR 2017, regulation 4 and 9, prequalification criteria and mandatory subcontracting as a condition in tender request to subcontract 30% of the tender to Township based businesses will assist the department to meet the set targets and advance the designated groups.

TER Spend Report for Agriculture, Rural Development and Environment (Summary) Financial Year 2022-2023

| Department | Financial Year | Total Spend | % Spend |
|--|----------------|--------------|---------|
| GDARDE | 2022/2023 | 1,987,478.83 | 16% |
| Q2 - Township Spend Target for 2022/2023 | | 40% | |

A summary for the period under review with respect to overspending / underspending against projections

-The Department has spent 72% of its projected budget for the 2nd quarter that is R211 million of the projected R293 million. The 28% underspending on goods & service can be attributed to procurement process (RFQ) and tender process that are still unfolding.

A summary for the period under review with respect to payment of service providers within 15-30 days

The Department managed to pay 100% of Invoices within 30 and 15 days, 90% of all invoices received within 10 days were process in the 2nd quarter of the 2022-2023 Financial year. The main reasons for exceeding the 10 Days were due to the payment runs that were confirmed by the Department on the 12th and 19th of July 2022, but these payment runs were not successful because SITA experienced network problem. Two Eskom RLS02's received after the payment run hence, they exceeded by 2 days. All system related error and Payment run error is known by Provincial Treasury and the Department does not have any control over these system errors. Payment section will continue to follow up with end user to ensure approved RLS02 are submitted on time.

A summary for the period under review with respect to fruitless, wasteful and irregular expenditure

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

Fruitless and wasteful expenditure

The Department did not identify any Fruitless and wasteful expenditure during the Second Quarter of the 2022/2023 financial year.

Irregular expenditure

The Department incurred irregular expenditure amounting to R 205,537.50 on 2nd Quarter of the 2022-2023 FY. The irregular expenditure was due to the payment of graduate who was appointed without following proper Human resource procedures. The Auditor General has issued the final Management letter and the department did not incur irregular expenditure for the 2021/22 FY.

The Department however do have Irregular expenditure amounting to R86.1 million relating to the 2016-2017 and 2017-2018 Financial year, most of these cases were investigated and the Department is in a process for implementing these findings and recommendations as indicated in the Investigation Report. The Provincial Forensic Audit unit within Gauteng office of the Premier (OOP) is in a process of finalising the rest of these investigation. The Department is busy finalising the submission for R19,7 million Condonement base on the investigation completed and also taken in to consideration implementation of consequent management.

A summary for the period under review with respect to spending on conditional grants

The Department has spent R839 thousand of its R 149 million allocated budget for Conditional Grant, which is equivalent to 1% of its allocation. The main reason for the huge under expenditure can be attributed to the CASP and Ilima/Letsema Conditional Grant first tranche payment was transferred only on the 17th of June 2022. Therefore, there is no Expenditure under Conditional Grants recorded yet. The Land care grant business plan is not yet approved. Also the Constitutional Court judgment regarding preferential procurement regulations delay procurement.

4. RESOLUTIONS AND PETITIONS MANAGEMENT

4.1 RESOLUTIONS MANAGEMENT

| 4.1 RESOLUTION MANAGEMENT (for Resolutions received during the period under review) | | | | | |
|--|---------------|----------|------------------------------|--|-----------------------|
| Ref Nr | Date Received | Due Date | Detail / Title of Resolution | Progress to Date / Current Status | Date submitted to GPL |
| N/A | N/A | N/A | N/A | The Department did not receive any resolutions for the quarter under review. | N/A |
| <i>Add as many rows as required</i> | | | | | |
| Total number of Resolutions received from GPL during this Quarter | | | | | |
| Total number of Resolutions responses due to GPL during this Quarter | | | | | |
| Total number of Resolutions responded to and submitted back to GPL during this Quarter | | | | | |

4.2 PETITIONS MANAGEMENT

| 4.2 PETITIONS MANAGEMENT (for Petitions referred by the GPL during the period under review) | | | | | |
|---|---------------|----------|----------------------------|--|-----------------------|
| Ref Nr | Date Received | Due Date | Detail / Title of Petition | Progress to Date / Current Status | Date submitted to GPL |
| N/A | N/A | N/A | N/A | The Department does not have any petitions for the quarter under review. | N/A |
| <i>Add as many rows as required</i> | | | | | |
| Total number of Petitions received from GPL during this Quarter | | | | | |
| Total number of Petitions responses due to GPL during this Quarter | | | | | |
| Total number of Petitions responded to and submitted back to GPL during this Quarter | | | | | |

5. PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY

5. [PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY]

The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery during the period under review

- The department during the reporting period under review meaningfully involved public stakeholders through stakeholder events in the Agriculture sector
- **Outcome(s) Achieved:** Functional departmental stakeholder engagements conducted by the Department to meaningfully involve public stakeholders
- **Through the involvement of the public, a total of 17(Seventeen) events were conducted throughout the province in line with service delivery**
- Through the Intergovernmental Programme (IGR), GDARDE coordinated a total of 05(five) quarterly DDM technical committee with all the districts to strengthen collaborations with municipalities and integration with other government sectors
- **Outcome(s) Achieved:** Strengthened collaborations with municipalities and integration with other government sectors in line with service delivery implications
- Continued implementation of the Gauteng One Plan and its alignment to GDARDE catalytic projects
- Departmental progress reporting on GDARDE's catalytic projects as factored in the DDM One Plans for all the districts

Through Public Engagement, GDARD further coordinated the following Stakeholder Engagements for the reporting period under review: -

- a) GDARDE commemorated the Africa Public Service Day during the reporting period under review
- b) BKB Clean-Ups were also conducted across the province as part of maintaining clean environments
- c) An Abattoir Information Day was also held in the West-Rand District
- d) The Department during the July month also actively participated in the Nelson Mandela activities to observe the 67 minutes campaign
- e) Through the Ntirhisano, the department actively participated in exhibitions to market departmental programs
- f) The summer grains harvesting season was also held in the Sedibeng district
- g) During the August month, the department participated in its 1st Annual Alexandra Youth Career Expo through exhibitions
- h) The August month, was also that month of commemorating the Women's month events in the department
- i) Through the District Development Model, the department actively participated in the presidential Imbizo as was coordinated by National Department
- j) Various stakeholder engagements were also held during the September month through launching of the Ministerial Arbor Day, SMME Summit and Exhibition, Women in Business workshop as well as Ennerdale Stakeholder Engagement

✓ **Outcome(s) Achieved during the above engagements: -**

- Promotion of departmental programs through effective stakeholder collaborations.
- Service delivery implementation with targeted stakeholders

Public Education programmes of the Department / Entity during the period under review

- The Department during the reporting period under review held public education programmes whereby GDARDE actively participated in the youth career expos as were held in Alexandra; GDARDE Bursary open day; and career expos in the Tsakane area
- *Outcome(s) Achieved: Information awareness on departmental programs as coordinated by the Department*
- Through public education, GDARDE also initiated the Take a Girl/Boy Child to Work Program at Maropeng Cradle of Humankind
- *Outcome(s) Achieved: Public Education program and skills development for learners through GDARDE programs, targeting both the Boy and Girl Child*

Feedback sessions conducted by the Department / Entity during the period under review

- During the reporting period under review, GDARDE held two meetings with GDED and Distell as part of the implementation of the signed MoU between the Department and the partner
- A partnership workshop was held between GDARDE/GDED and Distell to workshop the terms of reference as per the signed MoU between the parties
- Feedback from all the parties received during the engagement
- **Outcome(s) Achieved** : During feedback session as conducted by the Department, an implementation plan was derived at, to strengthen the established partnership between GDARDE/GDED and Distell

6. INTERNATIONAL RELATIONS

| 6. [INTERNATIONAL RELATIONS <i>Only applicable to Office of the Premier (OoP)</i> | | | |
|--|---|------------|---------------------|
| All International treaties / Agreements that the Department / Entity has entered into. | Extent to which Department / Entity is implementing the Treatise / Agreements during the Quarter under Review | Challenges | Mitigating Measures |
| N/A | N/A | N/A | N/A |
| | | | |
| | | | |

1. GEYODI EMPOWERMENT

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

GENDER
Women's Day Commemoration was at Union Buildings on the 9th of August 2022. GDARDE hosted an expo displaying al its services and giving out information flyers about the department. Also presented on specific programmes the department has for women.

The President, Minister & MEC for Agriculture were hosted in Sedibeng for a Dialogue with 500 female farmers on 12 August 2022. All relevant stakeholders within GDARDE were invited to resolve challenges presented by these farmers.

On the 18th August, GDARD participated in a panel of women working in the Agricultural sector at the UN offices in Sunninghill. Opportunities that are available for women and how they can be supported by GDARDE were presented.

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

| | |
|-------------------------------|--|
| | <p>A Market Day for female farmers, agro-processors & other female entrepreneurs was held on 15 August and 14 September at Umnotho House. All GPG departments were invited to buy on both these days.</p> <p>Women in Business (mainly Agriculture) were hosted by Premier & GDARDE MEC for a Roundtable Dinner in Emperor's Palace on 25 August 2022. Panels of female CEOs, female ministers, female deputy ministers & other female leaders in various industries were hosted, with robust discussions on women empowerment.</p> <p>A database of women-owned companies was updated and sent through to SCM for further actioning in the procurement processes.</p> |
| <p>YOUTH</p> | <p>Youth in Agriculture & Rural Development (YARD) were supported with necessary preparations for the launch of the National YARD South Africa.</p> <p>30 young people were hosted at Temba Clinic for the Africa Public Service Week. Presentations & demonstrations of work done in the clinic were rendered. They were later taken for an excursion at an agri-park where they were taken through the entire process of establishing food gardens.</p> <p>A database of youth-owned companies was updated and sent through to SCM for further actioning in the procurement processes.</p> |
| <p>DISABLED</p> | <p>PWD-owned companies attended the one-day BBBEE Enterprise Development workshop held 31 August at Umnotho House. The aim is to empower PWD SMMEs on how to do business with government</p> <p>A database of PWD-owned companies was updated and sent through to SCM for further actioning in the procurement processes.</p> |
| <p>SENIOR CITIZENS</p> | <p>A farmer living with disabilities received a bakkie from GDARDE. This is meant to enhance their agri-business.</p> <p>Community food gardens worked on by senior citizens were established in all 5 corridors.</p> |

8. REQUESTS FOR INFORMATION

8.1 AGSA REQUESTS FOR INFORMATION

| | |
|---|---|
| 8.1 Auditor – General REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW | |
| Total number of AGSA Requests for Information received from AGSA during this Quarter | 0 |
| Total number of AGSA Requests for Information due during this Quarter | 0 |
| Total number of AGSA Requests for Information responded to and submitted back to AGSA during this Quarter | 0 |

8.2 PSC REQUESTS FOR INFORMATION

| | |
|---|---|
| 8.2 Public Service Commission REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW | |
| Total number of PSC Requests for Information received from the PSC during this Quarter | 0 |
| Total number of PSC Requests for Information due during this Quarter | 0 |
| Total number of PSC Requests for Information responded to and submitted back to the PSC during this Quarter | 0 |

9. DEPARTMENT / ENTITY CAPACITY

| 9.1 HUMAN RESOURCE CAPACITY | | |
|---|--|--|
| During the period under review... | | |
| Total number of posts on the Dept Structure as at the last day of the period under review | Total number of posts currently filled as at the last day of the period under review | Total number of vacant posts as at the last day of period under review |
| 1059 | 970 | 89 |
| Total number of acting positions as at the last day of the period under review | Total number of terminations during the period under review | Total number of new appointments during the period under review |
| 7 | 9 | 12 |
| Total number of suspensions during the period under review | Summarized information on the GEYODI / HDI compliance for the period under review | |
| 0 | Total Females in the Department = 508 (52%) SMS Females = 25 (66%) PwD = 28 (2.9%) | |

10. CHALLENGES / REQUESTS FOR INTERVENTION

10.1 CHALLENGES


| 10.1 CHALLENGES | Consequence | Recommendation |
|--|--------------------------------------|--|
| Challenge <i>What is the challenge?</i> | <i>What consequence is it having</i> | <i>How the challenge can be resolved</i> |
| N/A | N/A | N/A |
| | | |
| | | |

10.2 REQUESTS FOR INTERVENTION

| 10.2 REQUESTS FOR INTERVENTION | What intervention is sought from the Legislature? | Why is this intervention sought |
|---|---|---------------------------------|
| What area / subject does this relate to | | |
| N/A | N/A | N/A |
| | | |
| | | |

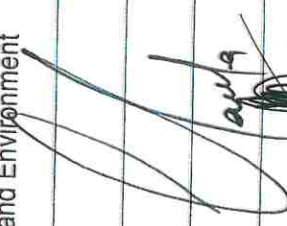

11. ADOPTION

The Department of Agriculture and Rural Development hereby presents this Quarter Performance Report to the Gauteng Provincial Legislature as a true and accurate representation of its work during the period under review.

| Department / Entity Approval | |
|------------------------------------|---|
| Name of Department / Entity | Social Development, Agriculture, Rural Development and Environment |
| Which Financial Year | 2022/23 |
| Which Quarter | Quarter 2 |
| Head of Department / Entity | Ms Matilda Gasela |
| MEC | Ms Mbali Hlophe |
| | Signature:  Date: 26 OCTOBER 2022 Signature: _____ Date: _____ |

11. ADOPTION

The Department of Agriculture and Rural Development hereby presents this Quarter Performance Report to the Gauteng Provincial Legislature as a true and accurate representation of its work during the period under review.

| Department / Entity Approval | |
|------------------------------------|---|
| Name of Department / Entity | Social Development, Agriculture, Rural Development and Environment |
| Which Financial Year | 2022/23 |
| Which Quarter | Quarter 2 |
| Head of Department / Entity | Ms Matilda Gasela |
| MEC | Ms Mbali Hlophe |
| | Signature:  |
| | Date: 26 October 2022 |
| | Signature:  |
| | Date: 24 October 2022 |

LIST OF ABBREVIATIONS/ACRONYMS

| | |
|--------|--|
| AEL | Atmospheric Emissions Licence |
| AES | Agricultural Economics Services |
| AG | Auditor-General |
| APP | Annual Performance Plan |
| BBBEE | Broad Based Black Economic Empowerment |
| CASP | Comprehensive Agricultural Support Programme |
| COGTA | Cooperative Governance and Traditional Affairs |
| CSIR | Council for Scientific and Industrial Research |
| DALRRD | Department of Land Reform & Rural Development |
| EIA | Environmental Impact Assessment |
| EPWP | Extended Public Work Programmes |
| FMD | Foot and Mouth Disease |
| FSD | Farmer Support and Development |
| GDARDE | Gauteng Department of Agriculture, Rural Development & Environment |
| GDE | Gauteng Department of Education |
| GDSD | Gauteng Department of Social Development |
| GEYODI | Gender, Youth and People with Disabilities |
| GGT | Growing Gauteng Together |
| GPG | Gauteng Provincial Government |
| GWIS | Gauteng Waste Information System |
| HOD | Head of Department |
| IGR | Intergovernmental Relations |
| IPIP | Infrastructure Programme / Project Implementation Plan |
| MEC | Member of Executive Council |
| M&E | Monitoring and Evaluation |
| NPA | National Prosecuting Authority |
| OoP | Office of the Premier |
| PFMA | Public Finance Management Act |
| POE | Portfolio of Evidence |
| PPECB | Perishable Products Export Control Board |
| PWD | Persons with Disabilities |
| RFQ | Request for Quotation |
| RTDS | Research and Technology Development Services |
| S24G | Section 24 Gazette |
| SASSA | South African Social Security Agency |
| SCM | Supply Chain Management |
| SMME | Small Micro Medium Enterprise |
| SMS | Senior Management Team |
| SRM | Sustainable Resource Management |
| TUT | Tshwane University of Technology |
| VETS | Veterinary Services |
| VPH | Veterinary Public Health |
| VUT | Vaal University of Technology |
| YARD | Youth in Agriculture and Rural Development |