

# GAUTRAIN MANAGEMENT AGENCY



**Questions emanating from Quarter 1  
report for 2022/23 FY  
23 August 2022**

# Contents

## Question 5

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## Question 6

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### **Response:**

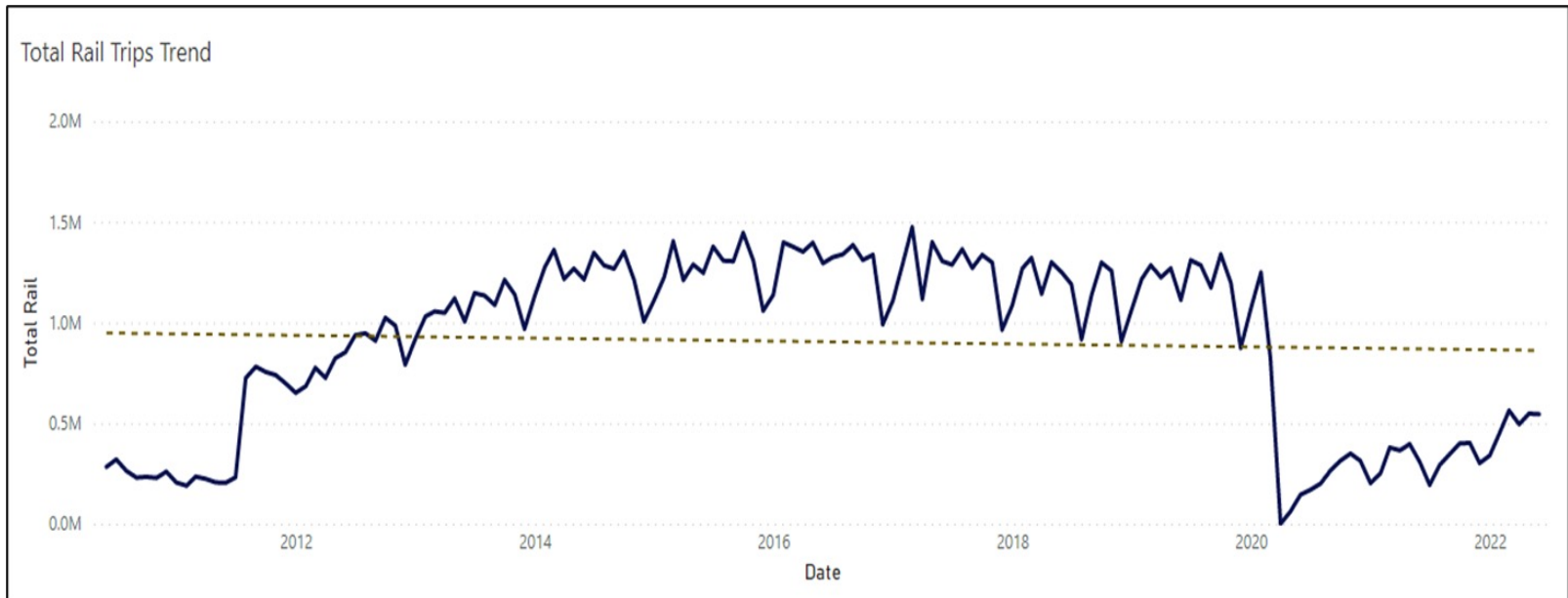
There has been a pleasing growth in ridership on Gautrain trains, buses and midi-buses (operated by minibus taxi associations) over the last quarter. The graphics below show this for each of the services since the Gautrain commenced operations.



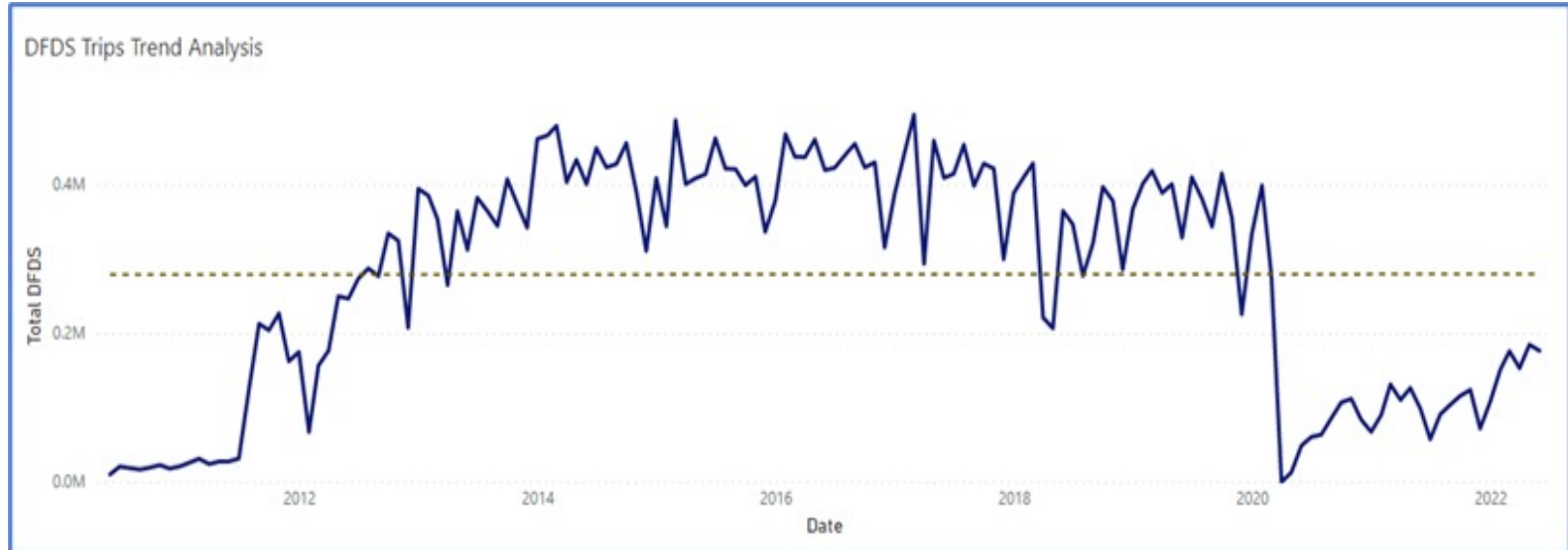
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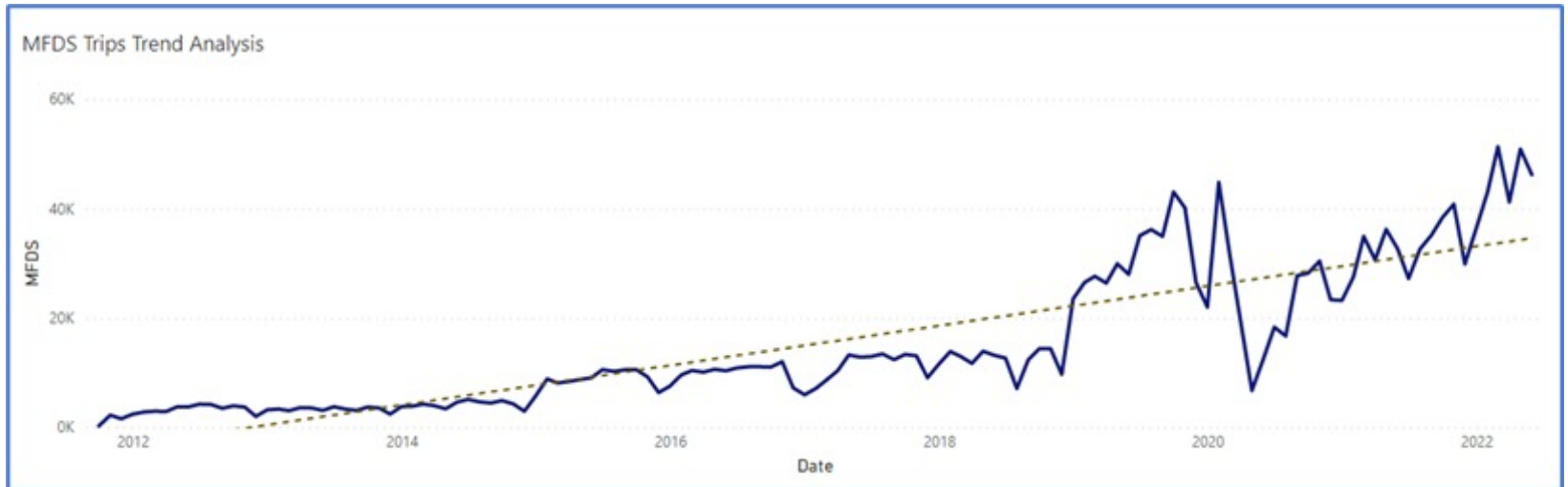
# Graphic 1: Rail Trips



## Graphic 2: Bus Trips



### Graphic 3: Midibus Trips



However, the impact of Covid 19 pandemic and the various lockdowns and restrictions on rail transport continues to have a severe impact. The table below shows the total annual passenger trips on all modes in the Gautrain system since inception. The shaded rows indicate years that are affected by the Pandemic.



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**Table 1: Total Passenger Trips on All Gautrain Services**

	<b>TOTAL RAIL</b>	<b>BUS</b>	<b>AIRPORT SERVICE</b>	<b>MIDI BUS</b>	<b>GENERAL PASSENGER SERVICE</b>	<b>GRAND TOTAL</b>
FY10/11	2 449 770	203 396	1 125 815	-	1 323 955	2 653 166
FY11/12	6 676 396	1 438 271	1 583 885	12 107	5 092 511	8 126 774
FY12/13	11 002 502	3 508 025	1 687 009	41 335	9 315 493	14 551 862
FY13/14	13 634 194	4 559 432	1 705 988	41 909	11 928 206	18 235 535
FY14/15	14 909 939	4 930 933	1 757 903	60 848	13 152 036	19 901 720
FY15/16	15 465 526	4 955 916	1 798 079	111 006	13 667 447	20 532 448
FY16/17	15 617 667	5 126 673	1 665 781	115 887	13 951 886	20 860 227
FY17/18	15 023 312	4 803 061	1 604 972	148 969	13 418 340	19 975 342
FY18/19	13 966 482	3 982 971	1 450 967	186 849	12 515 515	18 136 302
FY19/20	13 929 916	4 255 503	1 341 304	398 744	12 588 612	18 584 163
FY20/21	2 653 160	861 706	204 434	249 480	2 448 726	3 764 346
FY21/22	4 366 451	1 332 671	445 658	434 264	3 920 793	6 133 386
FY22/23 *	2 177 993	706 140	215 947	188 618	1 962 046	3 072 751
<b>TOTAL</b>	<b>131 873 308</b>	<b>40 664 698</b>	<b>16 587 742</b>	<b>1 990 016</b>	<b>115 285 566</b>	<b>174 528 022</b>



## Table 1: Total Passenger Trips on All Gautrain Services (Cont..)

- The GMA estimates that, directly as a result of the pandemic, over R1.7 billion of fare revenue has been lost. These losses have been shared between the Province and the Concessionaire and will continue to be shared until the situation is normalised.
- At this stage of the financial year, we do not know the outcome of the ridership growth for the financial year and thus the full impact on the Patronage Guarantee. However, it must be noted that in terms of the Concession Agreement the Patronage Guarantee remains capped at its maximum and will continue to be capped until the average number of rail and bus passengers goes above what is known as the Concessionaire's Demand Forecast (CDF) and hence does not yet result in any increases in the Patronage Guarantee.

## Question 6

The entity should indicate additional source of revenue that was utilised in the quarter under review.

### Response:

The additional sources of revenue in the quarter under review is made up of R364,000 from the sale of scrapped assets and R1,991,000 made up of interest earned in the current quarter and R1,809,000 from income earned from operating the DLTCs in the Gautrain stations.



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**Thank You**



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