

DEPARTMENT OF ROADS AND TRANSPORT

Presentation to Roads and Transport Portfolio Committee

Questions emanating from Quarter 1 2022/23 FY

23 August 2022



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Question 1

The Department should explain why they are saying there is no legislation that permits for setting aside procurement for Women, Youth, People with Disabilities and Township owned enterprises.

Response

- Currently the department is implementing its own measures to compel main contractors to submit copies of invoices and payments to appointed contractors from designated groups to ensure that targets are met.
- Often the profiles of service providers on the Central Supplier Database and supporting information submitted to the department does not correspond. The AG often raise findings in this regard.
- If legislation is promulgated, a service provider can be disqualified if found not to be complying with legislative framework.
- At this stage service providers can make amendments to their credentials without being punished or compelled to fully comply with the HDI demographics.

Question 2

The Department should provide quarterly progress reports on all outputs in the Transport Infrastructure programme that will be reported in the 4th quarter.

Response

- The department is monitoring both quarterly and annual performance indicators on a monthly and quarterly basis.
- This is to avoid lack of timely intervention in the event of poor performance.
- The timely monitoring of indicators will ensure increased performance over the quarters and annual performance report

Programme 2: Transport Infrastructure

Outcome: Improved Gauteng provincial road network by 2025				
Outputs	Output Indicators	Quarterly and Annual Targets		
		Q3	Q4	Annual
INFRASTRUCTURE PLANNING				
Smart Mobility Transport planning studies completed.	Number of transport planning studies completed.		1 (Mapping of Taxi facilities and Network design principles completed.)	1 (Mapping of Taxi facilities and Network design principles completed.)
Gauteng surfaced roads visual assessment report completed as per the applicable TMH manual.	Number of kilometres of surfaced roads visually assessed as per the applicable Technical Methods for Highways (TMH) manual.		4, 571km	4, 571km
Gauteng gravel roads visual assessment report completed as per the applicable TMH manual.	Number of kilometres of gravelled road visually assessed as per the applicable TMH manual.		1, 359km	1, 359km
Smart Mobility Transport Infrastructure plans developed	*Number of consolidated infrastructure plans developed.		1	1

Programme 2: Transport Infrastructure

Outcome: Improved Gauteng provincial road network by 2025

Outputs	Output Indicators	Quarterly and Annual Targets		
		Q3	Q4	Annual
INFRASTRUCTURE DESIGN				
Road infrastructure designs completed.	Number of detailed designs completed.		3 Detailed designs completed. <ol style="list-style-type: none"> K111: from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km). K43 (P219) from K142 to K122 approximately 6.24Km. R59 Pedestrian Bridge construction (Ntirhisano Project) 	3 Detailed designs completed. <ol style="list-style-type: none"> K111: from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km). K43 (P219) from K142 to K122 approximately 6.24Km. R59 Pedestrian Bridge construction (Ntirhisano Project)

Programme 2: Transport Infrastructure

Outcome: Improved Gauteng provincial road network by 2025.				
Outputs	Output Indicators	Quarterly and Annual Targets		
		Q3	Q4	Annual
CONSTRUCTION				
Surfaced roads upgraded for increased capacity.	Number of m ² of surfaced roads upgraded.		200, 200.00m ² K69 Mamelodi	200, 200.00m ² K69 Mamelodi-
Gravel roads upgraded to surfaced roads.	Number of kilometres of gravel roads upgraded to surfaced roads.	-	-	-
EPWP Work opportunities created through infrastructure projects	Number of EPWP work opportunities created in construction projects.	150	150	500
	Number of Youth employed (18-35) through the implementation of EPWP principles in construction projects.	90	90	300
	Number of women employed through the implementation of EPWP principles in construction projects.	90	90	300
	Number of persons with disabilities employed through the implementation of EPWP principles in construction projects.	3	3	10

Programme 2: Transport Infrastructure

Outputs	Output Indicators	Quarterly and Annual Targets		
		Q3	Q4	Annual
MAINTENANCE				
Surfaced roads rehabilitated	Number of m ² of surfaced roads rehabilitated.		378 490.00m² D483 206, 090.00m ² P39 172, 400.00m ²	378 490.00m² D483 206, 090.00m ² P39 172, 400.00m ²
Surfaced roads resealed	Number of m ² of surfaced roads resealed.	47, 000 m ²	33, 000 m ²	126, 000.00m ²
Gravel roads re-gravelled	Number of kilometres of gravel roads re-graveled.	15km	10km	39km
Surfaced roads blacktop patched	Number of m ² of blacktop patching.	30, 000 m ²	38, 000 m ²	110, 000.00m ²
Gravel roads bladed	Number of kilometres of gravel roads bladed.	301.50km	352.07km	1, 309.69km

Programme 2: Transport Infrastructure

Outputs	Output Indicators	Quarterly and Annual Targets		
		Q3	Q4	Annual
EPWP Rehabilitation Work opportunities created	Number of EPWP work opportunities created on road rehabilitation projects.	50	85	205
	Number of Youth employed (18-35) through the implementation of EPWP principles in rehabilitation projects.	30	51	123
	Number of women employed through the implementation of EPWP principles in rehabilitation projects.	30	51	123
	Number of persons with disabilities employed through the implementation of EPWP principles in rehabilitation projects.	1	1	4

Programme 2: Transport Infrastructure

Outputs	Output Indicators	Quarterly and Annual Targets		
		Q3	Q4	Annual
EPWP Preventative Maintenance Work opportunities created	Number of EPWP work opportunities created on Preventative Maintenance projects	500	500	2, 500
	Number of Youth employed (18-35) through the implementation of EPWP principles in Preventative Maintenance projects	275	275	1, 375
	Number of women employed through the implementation of EPWP principles in Preventative Maintenance projects	275	275	1 ,375
	Number of persons with disabilities employed through the implementation of EPWP principles in Preventative Maintenance projects	5	4	29

Programme 2: Transport Infrastructure

Smart Mobility 2030 Pillar: Restructuring the Urban form – Smart Roads System				
Q2 Target	Mid Quarter Actual Achievement	Deviation from Target	Reason for Deviation	Proposed Intervention
Project: Smart Mobility Transport planning studies completed. Annual				
Mapping of Taxi facilities and Network design principles completed	<ul style="list-style-type: none"> Phase 1 - Finalisation of phase 1 still at 80% pending survey of Joburg Taxi facilities Phase 2 - Work to develop operational performance framework that can support Minibus Taxi transport infrastructure and route corridor network requirements is ongoing. 	20% - survey of Joburg Taxi facilities.	Engagements with the Joburg Regional taxi structures took longer than anticipated.	<ul style="list-style-type: none"> Meeting held with the Regional leadership structures for Joburg Region (SANTACO and GNTA) in July and structures have endorsed that the project should proceed. Continue to engage industry through workshops to secure concurrence.
Project: consolidated infrastructure plans developed. Annual				
1 consolidated infrastructure plans developed.	The bid evaluation process for the Visual assessments has been concluded and We are awaiting the Probity auditor's report.			

Programme 2: Transport Infrastructure

Smart Mobility 2030 Pillar: Restructuring the Urban form – Smart Roads System

Q2 Target	Progress
Project: Surfaced and Gravel roads visually assessed as per the applicable Technical Methods for Highways (TMH) manual. Annual	
4, 571km Surfaced roads visual assessment	The bid evaluation process has been concluded. The bid evaluation report together with the necessary documentation has been forwarded to SCM and the probity auditor. Awaiting the Probitity auditor's report.
1, 359km Gravel Surfaced roads visual assessment	
Project: Road Designs Completed Annual	
<p>3 Detailed designs completed.</p> <ol style="list-style-type: none"> K111: from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km). K43: (P219) from K142 to K122 approximately 6.24Km. R59Pedestrian: Meyerton train station. 	<p>Detail designs in progress for K111 and K43 (70%).</p> <p>R59 detail design in progress and at 90%.</p>

Programme 2: Transport Infrastructure

Q2 Target	Progress
Project: 200, 200.00m² of surfaced roads upgraded. K69 Mamelodi (Annual)	
200, 200.00m² of surfaced roads upgraded. K69 Mamelodi	Project Progress 58% The Contractor has submitted Extension of Time (awaiting approval) estimated completion date March 2023 Approved completion date 25 March 2022.
Project: 378 490.00m² m² of surfaced roads rehabilitated. (Annual)	
D483 - between P6/1 (Bapsfontein) and D713 Cullinan P39/1 - Heavy Rehabilitation from Diepsloot to Muldersdrift	P39/1 –100 % Completed. D483 - Progress to date is 35%

Question 3

The Department should explain why there was an increased operation in DRT109 route.

Response:

The reasons for the increased operations was as a result of:

1. Additional routes subsidized due to increased ridership in DRT109.
2. After being awarded the contract, Gauteng Coaches & Triponza Joint Venture, operated 17 routes with 17 buses as a strategy to attract passengers.
3. The demand increased and therefore required the increase of the fleet, trips as well as routes. They are currently operating 54 routes with 24 buses.

Question 4

The Department should provide reason for low expenditure in the Transport Infrastructure Programme

Response

- Delays in the appointment of service providers – (mainly Maintenance):
 - Provincial Roads Maintenance Grant (PRMG) Maintenance Expenditure - Contract ended in August 2021 and was not extended; impacted on maintenance spending.
- Project stoppages due to administrative issues – (mainly Construction):
 - Infrastructure- Several contracts were awarded since May 2021 to date, however, because construction does not start immediately due to various milestones that must be met first, this impact on spending.
 - Court Interdict on projects award – 4 projects (K148, K60, P122, and P56) did not commence as planned due to the court interdict on the award.
- Projects halted for various reasons - Service providers' cashflow challenges, community disruptions and encroachments impact on spending.

Question 4, Continue

PROPOSED INTERVENTIONS TO IMPROVE SPENDING

- Term Contracts (Grass Cutting, Crack Sealing, Bridge Rails, etc) procurement were concluded and work has commenced.
- RIFSA 1 & 2 tenders will be awarded in August 2022 – This will allow work to commence on road maintenance.
- Challenges on D483, K69 and K174 have been resolved and this will allow work to proceed.
- K31, R82 and K174 will commence with construction. Tenders were awarded.
- The appointment of Law Firm (GSI) to assist with removal of encroachments will contribute to the start and continuation of projects.
- Compliance office is complementing our Legal Services in speedy resolution of contractual matters on projects.
- The conclusion of the PSP panel database will ensure that the design, planning and implementation of projects takes place quicker.



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