



**GAUTENG**  
LEGISLATURE

Your View — Our Vision

*“Following up on our commitment  
to the People of Gauteng”*

**PUBLIC MEETING**

**PORTFOLIO COMMITTEE ON SOCIAL DEVELOPMENT**

# **2022/23 BUDGET REPORT PROCESS & ANNUAL PERFORMANCE PLANS**

## **PROGRAMME**

PAGE 1 of 2

**DATE:** Tuesday, 17 May 2022 **TIME:** 09h00 - 16h35

**VENUE:** FAIRWAYS HOTEL, RANDBURG

| ITEM   | PRESENTER / PARTICIPANTS  | TIME           |
|--|---|----------------|
| <b>FIRST SESSION - STARTING AT 09H00</b>   |   |                |
| Declaration of the Venue as Legislature Precinct in term of 56 of the Standing Rules of the Gauteng Legislature      | <b>Hon Refiloe Kekana</b><br>Chairperson: Portfolio Committee on Social Development | 09h00 - 09h05  |
| Presentation of the Committee's Draft FIS Report arising from the Budget for 2021/22 FY                              | <b>Mr Sipho Nqwala</b><br>Senior Committee Coordinator                              | 09h05 - 09h30  |
| Presentation of the Committee's Draft Sector Parliament for Persons with Disability                                  | <b>Mr Sipho Nqwala</b><br>Senior Committee Coordinator                              | 09h30 - 10h00  |
| Presentation of the Concept Document for Interfaith Sector Parliament  | <b>Mr Prince Kubheka</b><br>Public Outreach Officer                                 | 10h00 - 10h30  |
| <b>SECOND SESSION - BUDGET PROCESS (PUBLIC MEETING) HYBRID AT 11H00</b><br>Registration of Stakeholders: 10h30-11H00 |   |                |
| Opening and Welcoming  | <b>Hon Refiloe Kekana</b><br>Chairperson: Portfolio Committee on Social Development | 11h00 - 11h05  |
| Purpose of the Meeting   | <b>Hon Refiloe Kekana</b><br>Chairperson: Portfolio Committee on Social Development | 11h05 - 11h10  |
| Presentation of the Department's Budget Vote 6 for 2022/23 FY  | <b>Hon Morakane Mosupye</b><br>MEC for Social Development                           | 11h10 - 11h50  |
| Presentation of the responses to follow-up questions arising from the Department's Budget Vote                       | <b>Hon Morakane Mosupye</b><br>MEC for Social Development                           | 11h50-12h30    |
| Discussions, clarity seeking questions on the Department's budget presentation's                                     | <b>Members of the Committee and Stakeholders</b>                                    | 12h30h - 13h15 |
| <b>BREAK FOR LUNCH</b><br>13H15 - 14H15  |   |                |

Follow us on:    

[www.gpl.gov.za](http://www.gpl.gov.za)

## PUBLIC MEETING

### PORTFOLIO COMMITTEE ON SOCIAL DEVELOPMENT

# 2022/23 BUDGET REPORT PROCESS & ANNUAL PERFORMANCE PLANS

| ITEM   | PRESENTER / PARTICIPANTS   | TIME          |
|--|--|---------------|
| <b>THIRD SESSION - STARTING AT 09H00</b>                                     |  |               |
| Presentation of the Departments Annual Performance Plan for 2022/23 FY       | Hon Morakane Mosupye<br>MEC for Social Development               | 14h15 - 15h00 |
| Discussions, clarity seeking questions on the Department's APP presentations | Members of the Committee and Stakeholders                        | 15h00 - 15h30 |
| Briefing by SASSA R350 Social Relief of Distress Grant                       | Ms Tsebeletso Makhetha<br>General Manager: Grants Administration | 15h30 - 16h00 |
| Clarity Seeking Questions on SASSA presentation                              | ALL  | 16h00 - 16h30 |
| Vote of Thanks   | Hon. Thokozile Magagula<br>Member of the Committee               | 16h30 - 16h35 |
| <b>END OF MEETING<br/>16h35</b>  |  |               |

*Wearing of a face mask and compliance with relevant covid-19 regulations is compulsory.*