| **SCHEDULE** |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(As a charge to the Provincial Revenue Fund)** |  |  |  |  |  |  |  |  |  |
| **Details of appropriated amount** |  |  |  |  |  |  |  |  |  |
| **Vote** | **Adjusted Appropriation** | **Current Payments** | | | **Transfers and Subsidies** | **Payments for Capital Assets** | **Payments for Financial Assets** | **Second Adjusted Appropriation** | **Specified transfer payments and amounts specifically and exclusively appropriated** |
| **R thousand** | **Compensation of Employees** | **Goods and Services** | **Other** |
|  | **R'000** | **R'000** | **R'000** | **R'000** | **R'000** | **R'000** | **R'000** | **R'000** | **R'000** |
| **1. Office of the Premier** | **867 023** |  |  |  |  |  |  | **867 023** |  |
| Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development |  |  |  |  |  |  |  |  |  |
| 1. Administration | 299 094 |  |  |  |  |  |  | 299 094 |  |
| 2. Institutional Development | 255 293 |  |  |  |  |  |  | 255 293 |  |
| 3. Policy and Governance | 312 636 |  |  |  |  |  |  | 312 636 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Higher education institutions* |  |  |  |  |  |  |  |  |  |
| *GCRO* | *30 114* |  |  |  |  |  |  |  |  |
| Transfers to Non-Profit Institutions | 138 188 |  |  |  |  |  |  |  |  |
| **2. Gauteng Provincial Legislature** | **795 708** |  |  |  |  |  |  | **795 708** |  |
| Vision: A progressive legislature that fosters confidence in democracy and improving the quality of life of the people of Gauteng. |  |  |  |  |  |  |  |  |  |
| 1. Leadership and Governance | 29 802 |  |  |  |  |  |  | 29 802 |  |
| 2. Office of the Secretary | 32 118 |  |  |  |  |  |  | 32 118 |  |
| 3. Corporate Support Services | 422 501 |  |  |  |  |  |  | 422 501 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *159 921* |  |  |  |  |  |  |  |  |
| 4. Core Business | 253 698 |  |  |  |  |  |  | 253 698 |  |
| 5. Office of the CFO | 57 589 |  |  |  |  |  |  | 57 589 |  |
| **3. Economic Development** | **1 782 911** |  |  |  |  |  |  | **1 782 911** |  |
| Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity |  |  |  |  |  |  |  |  |  |
| 1. Administration | 235 646 |  |  |  |  |  |  | 235 646 |  |
| 2. Integrated Economic Development Services | 309 403 |  |  |  |  |  |  | 309 403 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| *Gauteng Enterprise Propeller* | *309 403* |  |  |  |  |  |  |  |  |
| 3. Trade and Sector Development | 806 246 |  |  |  |  |  |  | 806 246 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| *Gauteng Growth and Development Agency* | *589 114* |  |  |  |  |  |  |  |  |
| *Cradle of Humankind* | *54 701* |  |  |  |  |  |  |  |  |
| *Dinokeng* | *38 422* |  |  |  |  |  |  |  |  |
| *Gauteng Tourism Authority* | *124 009* |  |  |  |  |  |  |  |  |
| 4. Business Regulation and Governance | 93 415 |  |  |  |  |  |  | 93 415 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| *Gauteng Liqour Board* | *10 423* |  |  |  |  |  |  |  |  |
| *Gauteng Gambling Board* | *10 423* |  |  |  |  |  |  |  |  |
| 5. Economic Planning | 338 200 |  |  |  |  |  |  | 338 200 |  |
| *Transfer to Public corporations and private enterprises* | *191 815* |  |  |  |  |  |  |  |  |
| **4. Health** | **59 625 510** |  |  |  |  |  |  | **59 625 510** |  |
| Vision: A responsive, value-based, people-centred health care system in Gauteng. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 1 292 275 |  |  |  |  |  |  | 1 292 275 |  |
| 2. District Health Services | 20 476 521 |  |  |  |  |  |  | 20 476 521 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *HIV, TB, malaria and community outreach grant* | *5 967 355* |  |  |  |  |  |  |  |  |
| *Statutory Human Resources , Training and Development Grant* | *30 345* |  |  |  |  |  |  |  |  |
| *Social Sector Expanded Public Works Programme Incentive Grant for Provinces* | *25 005* |  |  |  |  |  |  |  |  |
| *National Health Insurance Grant* | *49 859* |  |  |  |  |  |  |  |  |
| *Transfers to Municipalities* | *470 568* |  |  |  |  |  |  |  |  |
| *Transfers to Non-profit institutions* | *423 868* |  |  |  |  |  |  |  |  |
| 3. Emergency Medical Services | 1 619 305 |  |  |  |  |  |  | 1 619 305 |  |
| 4. Provincial Hospital Services | 11 081 898 |  |  |  |  |  |  | 11 081 898 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Statutory Human Resources , Training and Development Grant* | *406 333* |  |  |  |  |  |  |  |  |
| *National Tertiary Services Grant* | *39 136* |  |  |  |  |  |  |  |  |
| 5. Central Hospital Services | 20 992 307 |  |  |  |  |  |  | 20 992 307 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *82 000* |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *National Tertiary Services grant* | *5 195 287* |  |  |  |  |  |  |  |  |
| *Statutory Human Resources , Training and Development Grant* | *1 064 384* |  |  |  |  |  |  |  |  |
| 6. Health Sciences and Training | *1 285 400* |  |  |  |  |  |  | *1 285 400* |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* | *24 636* |  |  |  |  |  |  |  |  |
| *Transfers Higher Education Institutions* | *16 309* |  |  |  |  |  |  |  |  |
| 7. Health Care Support Services | 414 874 |  |  |  |  |  |  | 414 874 |  |
| 8. Health Facilities Management | 2 462 930 |  |  |  |  |  |  | 2 462 930 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Health Facility Revitalisation* | *965 871* |  |  |  |  |  |  |  |  |
| *Expanded Public Works Programme (EPWP) Integrated Grant* | *2 218* |  |  |  |  |  |  |  |  |
| **5. Education** | **56 678 273** |  |  |  |  |  |  | **56 678 273** |  |
| Vision: Every learner feels valued and inspired in our innovative education system. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 4 461 537 |  |  |  |  |  |  | 4 461 537 |  |
| 2. Public Ordinary School Education | 40 508 439 |  |  |  |  |  |  | 40 508 439 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *HIV/AIDS (Life Skills Education)* | *36 464* |  |  |  |  |  |  |  |  |
| *National School Nutrition* | *968 730* |  |  |  |  |  |  |  |  |
| *Maths, Science and Technology* | *58 811* |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *3 147 696* |  |  |  |  |  |  |  |  |
| 3. Independent School Subsidies | 980 518 |  |  |  |  |  |  | 980 518 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *970 518* |  |  |  |  |  |  |  |  |
| 4. Public Special School Education | 4 484 983 |  |  |  |  |  |  | 4 484 983 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Learners with Profound Intellectual Disabilities* | *34 518* |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *913 427* |  |  |  |  |  |  |  |  |
| 5. Early Childhood Development | 1 464 353 |  |  |  |  |  |  | 1 464 353 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *229 320* |  |  |  |  |  |  |  |  |
| 6. Infrastructure Development | 1 619 208 |  |  |  |  |  |  | 1 619 208 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Education Infrastructure* | *1 589 208* |  |  |  |  |  |  |  |  |
| 7. Examination and Education Related Services | 3 159 235 |  |  |  |  |  |  | 3 159 235 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Expanded Public Works Programme Integrated Grant* | *2 547* |  |  |  |  |  |  |  |  |
| *Social Sector Expanded Public Works Programme Incentive Grant for Provinces* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *1 587 060* |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* | *110 628* |  |  |  |  |  |  |  |  |
| **6. Social Development** | **6 148 557** |  |  |  |  |  |  | **6 148 557** |  |
| Vision: A caring and self-reliant society |  |  |  |  |  |  |  |  |  |
| 1. Administration | 742 701 |  |  |  |  |  |  | 742 701 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* | 3 144 |  |  |  |  |  |  |  |  |
| 2. Social Welfare Services | 1 004 532 |  |  |  |  |  |  | 1 004 532 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *866 107* |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Social Sector Expanded Public Works Programme Incentive Grant for Provinces* | *18 536* |  |  |  |  |  |  |  |  |
| 3. Children and Families | 2 738 596 |  |  |  |  |  |  | 2 738 596 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *1 091 390* |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Early Childhood Development* | *255 493* |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 4. Restorative Services | 794 644 |  |  |  |  |  |  | 794 644 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *490 887* |  |  |  |  |  |  |  |  |
| 5. Development and Research | 868 084 |  |  |  |  |  |  | 868 084 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Non-Profit Institutions* | *252 255* |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **7. Cooperative Governance and Traditional Affairs** | **592 072** |  |  |  |  |  |  | **592 071** |  |
| Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 156 792 |  |  |  |  |  |  | 156 791 |  |
| 2. Local Governance | 292 494 |  |  |  |  |  |  | 292 494 |  |
| 3. Development and Planning | 127 856 |  |  |  |  |  |  | 127 856 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Expanded Public Works Programme Integrated Grant* | *2 037* |  |  |  |  |  |  |  |  |
| *Transfers to Municipalities* | *20 037* |  |  |  |  |  |  |  |  |
| 4. Traditional Institutional Development | 14 930 |  |  |  |  |  |  | 14 930 |  |
| **8. Human Settlements** | **5 986 126** |  |  |  | **( 20 000)** |  |  | **5 966 126** |  |
| Vision: To provide integrated sustainable human settlements and improved quality of household life |  |  |  |  |  |  |  |  |  |
| 1. Administration | 549 871 |  |  |  |  |  |  | 549 871 |  |
|  |  |  |  |  |  |  |  |  |  |
| 2. Housing Needs, Research and Planning | 19 890 |  |  |  |  |  |  | 19 890 |  |
| 3. Housing Development | 5 207 392 |  |  |  | ( 20 000) |  |  | 5 187 392 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Human Settlements Development* | *3 785 304* |  |  |  |  |  |  |  |  |
| *Informal Settlements Upgrading Partnership Grant for Provinces* | *1 109 179* |  |  |  | *( 20 000)* |  |  |  | *1 089 179* |
| *Expanded Public Works Programme Integrated Grant* | *8 507* |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| *Gauteng Partnership Fund* |  |  |  |  |  |  |  |  |  |
| 4. Housing Assets and Property Management | 208 973 |  |  |  |  |  |  | 208 973 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Human Settlements Development* | *99 948* |  |  |  |  |  |  |  |  |
| *Title Deeds Restoration Grant* | *1 426* |  |  |  |  |  |  |  |  |
| **9. Roads and Transport** | **8 567 497** |  | **( 51 773)** |  |  |  |  | **8 515 724** |  |
| Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng |  |  |  |  |  |  |  |  |  |
| 1. Administration | 401 398 |  |  |  |  |  |  | 401 398 |  |
| 2. Transport Infrastructure | 1 860 130 |  | ( 51 773) |  |  |  |  | 1 808 357 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Provincial Roads Maintenance* | *767 135* |  | *( 51 773)* |  |  |  |  |  | *715 362* |
| *Expanded Public Works Programme Integrated Grant* |  |  |  |  |  |  |  |  |  |
| *Transfers to Provinces and Municipalities* | *2 200* |  |  |  |  |  |  |  |  |
| 3. Transport Operations | 3 187 285 |  |  |  |  |  |  | 3 187 285 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Public Transport Operations* | *2 836 725* |  |  |  |  |  |  |  |  |
| *Expanded Public Works Programme Integrated Grant* | *9 638* |  |  |  |  |  |  |  |  |
| *Transfers to Public corporations and private enterprise* | *3 036 463* |  |  |  |  |  |  |  |  |
| 4. Transport Regulation | 341 868 |  |  |  |  |  |  | 341 868 |  |
| 5. Gautrain Rapid Rail Link | 2 776 816 |  |  |  |  |  |  | 2 776 816 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| *Gautrain Management Agency* | *2 776 816* |  |  |  |  |  |  |  |  |
| **10. Community Safety** | **980 953** |  |  |  |  |  |  | **980 953** |  |
| Vision: To realise Gauteng as a province where people feel and are safe. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 169 644 |  |  |  |  |  |  | 169 644 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Provinces and Municipalities* |  |  |  |  |  |  |  |  |  |
| 2. Provincial Secretariat for Police Service | 251 379 |  |  |  |  |  |  | 251 379 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Social Sector Expanded Public Works Programme Incentive Grant for Provinces* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| 3. Traffic Management | 559 930 |  |  |  |  |  |  | 559 930 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Provinces and Municipalities* | *179* |  |  |  |  |  |  |  |  |
| *Transfers to Public corporations and private enterprise* |  |  |  |  |  |  |  |  |  |
| **11. Agriculture and Rural Development** | **1 044 811** |  |  |  |  |  |  | **1 044 811** |  |
| Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 271 928 |  |  |  |  |  |  | 271 928 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* | *1 360* |  |  |  |  |  |  |  |  |
| *Transfers to Provinces and Municipalities* | *74* |  |  |  |  |  |  |  |  |
| 2. Agriculture and Rural Development | 468 791 |  |  |  |  |  |  | 468 791 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Land Care* | *5 016* |  |  |  |  |  |  |  |  |
| *Ilima/Letsema Projects* | *36 459* |  |  |  |  |  |  |  |  |
| *Comprehensive Agricultural Support Programme* | *100 904* |  |  |  |  |  |  |  |  |
| *Transfers to Higher Education Institutions* | *7 205* |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* |  |  |  |  |  |  |  |  |  |
| *3. Environmental Affairs* | *304 092* |  |  |  |  |  |  | *304 092* |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| Expanded Public Works Programme Integrated Grant | 2 943 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **12. Sport, Arts, Culture and Recreation** | **1 025 853** |  |  |  |  |  |  | **1 025 853** |  |
| Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 162 198 |  |  |  |  |  |  | 162 198 |  |
| 2. Cultural Affairs | 219 293 |  |  |  |  |  |  | 219 293 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Expanded Public Works Programme Integrated Grant* | *1 960* |  |  |  |  |  |  |  |  |
| *Transfers to Provinces and Municipalities* | *2 793* |  |  |  |  |  |  |  |  |
| *Transfers to Departmental Agencies and Accounts* | *38 691* |  |  |  |  |  |  |  |  |
| Transfers to Non Profit Institutions | 16 500 |  |  |  |  |  |  |  |  |
| 3. Library and Archives Services | 310 096 |  |  |  |  |  |  | 310 096 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Community Library Services* | *168 986* |  |  |  |  |  |  |  |  |
| *Transfers to Provinces and Municipalities* | *195 725* |  |  |  |  |  |  |  |  |
| *Transfers to Non Profit Institutions* | *4 700* |  |  |  |  |  |  |  |  |
| 4. Sport and Recreation | 334 266 |  |  |  |  |  |  | 334 266 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *National conditional grants* |  |  |  |  |  |  |  |  |  |
| *Mass Sport and Recreation Participation Programme* | *102 826* |  |  |  |  |  |  |  |  |
| *Social Sector Expanded Public Works Programme Incentive Grant for Provinces* | *1 439* |  |  |  |  |  |  |  |  |
| *Transfers to Non Profit Institutions* | *63 605* |  |  |  |  |  |  |  |  |
| **13. E-Government** | **1 538 942** |  |  |  |  |  |  | **1 538 942** |  |
| Vision: A smart Gauteng City Region that provides efficient quality services to citizens. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 282 514 |  |  |  |  |  |  | 282 514 |  |
| 2. Information Communication Technology(Ict) Shared Services | 1 130 858 |  |  |  |  |  |  | 1 130 858 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Higher Education Institutions* | *22 800* |  |  |  |  |  |  |  |  |
| 3. Human Resources Services | 125 570 |  |  |  |  |  |  | 125 570 |  |
| **14. Gauteng Provincial Treasury** | **675 545** |  |  |  |  |  |  | **675 545** |  |
| Vision: Pioneers in fiscal prudence and good governance. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 138 449 |  |  |  |  |  |  | 138 449 |  |
| 2. Sustainable Fiscal Resource Management | 154 712 |  |  |  |  |  |  | 154 712 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Departmental agencies and accounts* |  |  |  |  |  |  |  |  |  |
| *Gauteng Infrastructure Financing Agency* | *64 044* |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3. Financial Governance | 121 307 |  |  |  |  |  |  | 121 307 |  |
| 4. Supply Chain Management | 103 479 |  |  |  |  |  |  | 103 479 |  |
| 5. Municipal Financial Governance | 44 416 |  |  |  |  |  |  | 44 416 |  |
| 6. Gauteng Audit Services | 113 182 |  |  |  |  |  |  | 113 182 |  |
| **15. Infrastructure Development** | **3 249 020** |  |  |  |  |  |  | **3 249 020** |  |
| Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all. |  |  |  |  |  |  |  |  |  |
| 1. Administration | 468 108 |  |  |  |  |  |  | 468 108 |  |
| 2. Public Works Infrastructure | 2 599 635 |  |  |  |  |  |  | 2 599 635 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
| *Transfers to Municipalities* |  |  |  |  |  |  |  |  |  |
| *Devolution of rates and taxes* | *1 025 376* |  |  |  |  |  |  |  |  |
| 3. Expanded Public Works Programme | 181 277 |  |  |  |  |  |  | 181 277 |  |
| *of which* |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| *Expanded Public Works Programme Integrated Grant* |  |  |  |  |  |  |  |  |  |
| **TOTAL FOR THE PROVINCE** | **149 558 801** |  | **( 51 773)** |  | **( 20 000)** |  |  | **149 487 028** |  |