



No.099 - 2022: Fourth Session, Sixth Legislature



GAUTENG PROVINCIAL LEGISLATURE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

Monday, 21 March 2022

ANNOUNCEMENTS

none

TABLINGS

none

COMMITTEE REPORTS

1. The Acting-Chairperson of the Community Safety Portfolio Committee, Hon. E S Nkosi-Malobane, tabled the Committee's Oversight Report on the Third Quarterly Performance Report of the Department of Community Safety for the 2021/2022 financial year, as attached:

COMMITTEES QUARTER OVERSIGHT REPORT ON DEPARTMENT / ENTITY PERFORMANCE

**Portfolio Committee on Community Safety Oversight Report on the 3rd Quarterly Report of the Department of
Community Safety for the 2021/22 Financial Year**

Committee Details		Department / Entity Details	
Name of Committee	Community Safety Committee	Name of Department / Entity	Department of Community Safety
Which Financial Year	2021/22	Dept. Budget Vote Nr.	2021/22
Which Quarter	3 rd	Hon. MEC	MEC Faith Mazibuko
Committee Approvals			
	Name	Date Considered by Committee	
Hon. Chairperson	Hon. Alphina Ndlovana	17 th March 2022	
Adoption and Tabling			
Date of Final Adoption by Committee		Scheduled date of House Tabling	
17 th March 2022		March 2022	

Contents

i. ABBREVIATIONS 5

ii. SUMMARY 6

iii. INTRODUCTION..... 10

iv. PROCESS FOLLOWED..... 10

1. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES 11

2. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF APP TARGETS 14

3. OVERSIGHT ON DEPARTMENT / ENTITY PROJECT MANAGEMENT 15

4. OVERSIGHT ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE 15

5. OVERSIGHT ON DEPARTMENT / ENTITY RESOLUTIONS AND PETITIONS MANAGEMENT 17

6. OVERSIGHT ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENT 17

7. OVERSIGHT ON INTERNATIONAL TREATISE / AGREEMENTS 18

8. OVERSIGHT ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT 18

9. OVERSIGHT ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS 18

10. OVERSIGHT ON A CAPACITATED PUBLIC SERVICE..... 19

11. OVERSIGHT ON ANY OTHER COMMITTEE FOCUS AREA 19

12. COMMITTEE FINDINGS / CONCERNS 19

13. COMMITTEE RECOMMENDATIONS 20

14. ACKNOWLEDGEMENTS 21

15. ADOPTION 21

i. ABBREVIATIONS

Abbreviation	Full Wording
APP	Annual Performance Plan
CJS	Criminal Justice system
CPFs	Community Police Forums
CSFs	Community Safety Forums
GBV	Gender-based Violence
GBVF	Gender-Based Violence and Femicide
GEYODI	Gender, Youth, Persons living with Disabilities
GGT	Growing Gauteng Together
GPL	Gauteng Provincial Legislature
IPID	Independent Police Investigative Directorate
MASPs	Men As Safety Promoters
MTSF	Medium Term Strategic Framework (in this case, relating to 2019-2024 Term of Office)
NDP	National Development Plan
PGDP	Provincial Growth and Development Plan
PwDs	Persons living with Disabilities
RISDP	Regional Indicative Strategic Development Plan
SDGs	Sustainable Development Goals
SOM	Sector Oversight Model
WASPS	Women As Safety Promoters

ii. SUMMARY

ii. Summary of the report

Strategic Priorities

High level summary of Committee's overall assessment of the Department / Entity achievement of relevant strategic priorities for the period under Review

For the quarter under review, the Department achieved 37 targets out of the 44 planned targets, marking an 87% achievement of targets. This was an improvement from the 77% performance achievement recorded in the previous quarter. In terms of programme performance, Programme 1: Administration achieved 83%, Programme 2: Provincial Secretariat achieved 77% whilst Programme 3: Traffic Management achieved 100%.

The Committee noted the continued efforts by the Department in monitoring police performance through oversight visits. For the quarter under review, 438 unannounced and 144 announced station visits were conducted. Also, 41 Metro Police Departments (MPDs) regional offices were visited and assessed. The Committee also noted the efforts by the Department in conducting 727 case dockets audits which were intended to assess the quality of investigations, thus improve prosecution of perpetrators of crime.

The Committee welcomed the report that thirty (30) high-powered vehicles were procured and handed over to the Gauteng-South African Police Service to improve visible policing and crime prevention. The Committee also welcomed the commitment made by the SAPS to take full control of the management and functionality of safety kiosks. The SAPS is to ensure proper deployment of the safety kiosks at identified crime hotspot areas to increase police visibility.

The Department recorded an achievement of targets for the quarter as follows:

- 149 social crime prevention interventions,
- 848 school safety interventions,
- 197 GBVF cases were tracked within the criminal justice,
- 133 CPFs assessments, and
- 112 Community Patroller Teams assessments.

Moreover, the Committee noted that 2 320 Gender-Based Violence and Femicide (GBVF) victims were supported, 49 Victim Empowerment Centres (VECs) were monitored, and nine (9) Green Doors were rolled-out. It was also noted that 48 officials inclusive of Law enforcement Officers and Health Care Workers were trained on (GBVF) matters.

ii. Summary of the report

Targets that were not achieved were the assessments of Community Safety Forums (CSFs), monitoring of court watching briefs and the 100% target in payment of suppliers within the 30-day period. The Department reported that measures were put in place to ensure that these targets are achieved by the end of the financial year.

The Committee further considered the Gauteng Crime Statistics for the 3rd Quarter of the 2021/22 financial year. The overall 17-community reported serious crimes recorded a decrease by 3.1% when compared to the same period in the 2020/21 financial year. Total contact crimes decreased by 4.5% and the various subcategories within contact crimes performed as follows: murder cases increased by 18.3%, attempted murder increased by 5.6%, sexual offences decreased by 7.4%, total common robbery went down by 13.3%, whilst assault with grievous bodily harm (GBH) decreased by 8.2% and common assault decreased by 5.4%.

In the subcategory of robbery aggravated, car hijacking recording an increase by 20.4%, truck hijacking increased by 18.9%, house robbery increased by 2.6%, bank robbery recorded 2 cases, whilst cash-in-transit (CIT) and business robberies decreased by 29% and 4.2% respectively. Gauteng contributed 27.7% to the national crime statistics. Although the Committed noted the decrease in most of the crime categories, it remains concerned by the high number of crimes recorded in the province.

Department / Entity APP Achievement

An overall Summary of whether the Committee thinks the Department / Entity Non-Financial Performance is sound and prudent

The Department performance relatively well with most of its targets being achieved, and in some instances, exceeding its targets. Of the 44 targets which were planned for the quarter under review, 37 targets were achieved, marking 87% achievement of targets. This was an improvement by 10% in comparison to the 77% target achievement recorded in the previous quarter. In terms of programme performance, Programme 1: Administration achieved 83%, Programme 2: Provincial Secretariat achieved 77% whilst Programme 3: Traffic Management achieved 100%.

An analysis on whether (and if so, the extent to which) the Department / Entity Programmes / Projects are indeed achieving its Strategic Objectives / Service Delivery Outcomes for the period under review.

The programmes of the Department were aligned with the key priorities which are: reduction in priority crimes, reduction in crimes against women and children, social crime prevention, effectiveness and integration of the Criminal Justice System, crime perception management, reduction in corruption and reduction in road fatalities. Moreover, the Department's programmes were aligned with the Growing Gauteng Together (GGT) strategy.

Department / Entity Project Management

Overall Summary on management and delivery of Department / Entity Projects

None

ii. Summary of the report

Financial Performance

An overall Summary of whether the Committee thinks the Department / Entity Financial Performance is sound and prudent

The Department spent **R252.8 million** of the **R234.4 million** which was allocated for the quarter under review. This translates to 108%, recording an over expenditure by 8%. The expenditure per programme is as follows:

- **Programme 1; Administration** spent R38.8 million of the R42.3 million budgeted for the quarter, representing 92% expenditure for the quarter under review,
- **Programme 2; Provincial Secretariat** had spent R80 million out of the R62 million allocated for the quarter under review. This marked 129% expenditure, recording a significant over expenditure by 29%.
Programme 3; Traffic Management spent R134 million of the R130.1 million which was allocated for the quarter, marking 103% expenditure. This was a marginal over expenditure by 3%.

Resolutions Management

An overall Summary of the Committee's assessment of Department / Entity Resolutions Management

There were no responses to resolutions due from the Department in this quarter.

Petitions Management

An overall Summary of the Committee's assessment of Department / Entity Petitions Management

The Department complies with the timeframes when responding to petitions.

Public Engagements

An overall Summary of the Committee's assessment of Department / Entity Public Engagements

The Department reported that several outreach programmes were conducted to educate communities about its programmes and awareness campaigns on gender-based violence.

International Agreements

Overall Summary on Department / Entity implementation of relevant Internal Agreements / Treaties [Only if applicable] [Applicable only to OCPOL / OoP]

N/A

GEYODI Empowerment

Overall Summary on Department / Entity achievement on actual GEYODI empowerment in communities

The Department reported that 614 female volunteers were contracted by the Department. Of the 614, 443 (72%) were senior citizen, 173 (28%) were youth and 7 (1%) were people with disabilities.

Fiduciary Compliance

ii. Summary of the report
<i>Overall Summary on Department / Entity Compliance with fiduciary requirements</i>
The Department was complaint with fiduciary requirements.
Capacitated Department / Entity
<i>An overall Summary of whether the Committee thinks the Department / Entity is adequately capacitated and resourced to carry out its functions and discharge its mandates</i>
The Department is adequately capacitated to carry out its functions effectively. The Committee further noted that the Department continues to appoint traffic officers to strengthen its efforts to improve traffic law enforcement and road safety.
Any other Committee Focus Area (if relevant / applicable and Requirement)
<i>High level summary of any other area of Department / Entity performance with respect to its Quarter Report that the Committee wishes to report on, which is not already included in any of the above Focus Areas.</i>
None.
Summary of Committee Findings
<i>High level summary of Committee findings. Broadly, which aspects do they relate to</i>
The Committee raised the following concerns: <ul style="list-style-type: none"> i. The high number of gender-based violence and femicide incidents, ii. The high number of crimes committed in the province, particularly contact crimes and robberies, iii. The delays in taking blood samples to laboratories by some police stations, iv. The poor utilization of informers to gather crime intelligence, v. The allocation of R3 million to convert trucks to mobile police stations, and vi. The 15% vacancy rate as well as the extensive acting period of the Head of the Provincial Secretariat for Police Directorate.
Summary of Committee Recommendations
<i>High level summary of Committee Recommendations. Broadly, which aspects do they relate to</i>
<ul style="list-style-type: none"> i. The Department must report on the outcomes of Green Doors and GBV Brigades in addressing gender-based violence and femicide. ii. The Department in its oversight capacity must engage with Law Enforcement Agencies to enhance crime prevention and reduction strategies, to achieve a reduction in crime and report progress thereof. iii. The Department must furnish the Committee with a progress report on the performance of the police stations which were not adhering to prescribed timeframes in submitting blood samples at laboratories.

ii. Summary of the report

- iv. The Department must engage with the Gauteng-SAPS leadership to develop mechanisms to enhance community participation as police informers, to improve gathering of criminal intelligence and reporting of criminal activities.
- v. The Department must provide a budget breakdown of the R3 million allocated to convert trucks to mobile police stations.
- vi. The Department must submit a list of all the vacant positions. Also, speedily finalise the permanent appointment of the Head of Secretariat for Police Directorate.

iii. INTRODUCTION

This report presents the overview of the Committee on its assessment of the Gauteng Department of Community Safety's performance of the 3rd Quarter for the 2021/22 financial year. The report was developed in accordance with the Sector Oversight Model (SOM), the GPL Committees Oversight and Accountability Framework (COVAC) as part of the GPL Project on Standardization of Oversight, Accountability and Reporting in Gauteng (SOAR-GP). The Committee conducted this assessment to ascertain the level of performance and service delivery by the Department on its key priorities. The assessment was also guided by the Public Financial Management Act (PFMA) which regulates government expenditure.

The Committee's analysis of the Department's performance was focused on assessing the level of achieved targets against planned targets. The Committee also analysed the Department's service delivery performance against its allocated budget for the quarter under review, to ascertain correlation between the delivery of services and budget expenditure. Furthermore, the Committee assessed the expenditure patterns to ascertain whether the Department's expenditure was compliant with Treasury regulations and the PFMA. The Committee also highlighting areas of concern and made recommendations for the Department's consideration to improve its performance and delivery of services.

iv. PROCESS FOLLOWED

- i. The Gauteng Department of Community Safety's 3rd Quarterly Report for the 2021/22 FY, was formally referred to the Committee for consideration, deliberation, and reporting by the Hon Speaker of the Gauteng Provincial Legislature Ms L. Mekgwe on the 01st of February 2022.
- ii. The Committee received and deliberated on the research analysis of the Department's 3rd Quarterly Report at a hybrid meeting convened on 25th February 2022. The research analysis was prepared to allow for robust assessment of the overall performance of the Department for the period under review.
- iii. The Committee further received and deliberated on the 3rd Quarterly Report as was presented by the Department of Community Safety at a hybrid meeting of the Committee held on 25th February 2022.
- iv. The Committee met virtually on 17th February 2022 to deliberate and adopt its oversight report on the Department of Community Safety's 3rd Quarterly Report of the 2021/22 financial year.

1. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES

1.1 THE DETAILS ON Department / Entity achievement on relevant Strategic Priorities for the period under review

The Department achieved 37 targets out of the 44 targets which were planned for the quarter under review, marking 87% achievement of targets. This was an improvement from the 77% target achievement recorded in the previous quarter. In terms of programme performance, Programme 1: Administration achieved 83%, Programme 2: Provincial Secretariat achieved 77% whilst Programme 3: Traffic Management achieved 100%.

Human Resources Management:

It was reported that the total staff establishment as of 31 December 2021 was 1 753. Only 1 487 positions were filled with 266 vacant positions. The vacancy rate translated to 15% vacancy rate. This indicated an improvement by 6.8% when compared to the 22% vacancy rate which was reported in the previous quarter. The Department further reported that a recruitment plan for 150 positions of the 266 vacant positions was under way. The Committee noted the efforts of the Department in reducing the vacancy rate; however, it was concerned that the vacancy rate remains high. The Committee recommended that the Department should submit a list of all the vacant positions. The Committee was further concerned about the extensive acting period of the Head of the Provincial Secretariat Directorate. The Department reported that the recruitment process for the Head of Provincial Secretariat was undertaken. However, they could not find suitable candidates and now resorted to a head-hunting process.

The Committee noted that four employees were suspended in the quarter under review. The suspended employees were facing various allegations including involvement in drug activities utilizing a state vehicle, taking bribery from the motorists and unlawful shooting using a state firearm, resulting to murder. The Department must submit a report to the Committee on the outcomes of these suspensions.

GEYODI:

The Department reported that it had achieved 60% on employment of females in senior management positions, exceeding its target of 50%, whilst only 1.9% was achieved on employment of persons with disabilities (PwDs) of the target of 4%. The Committee noted the response by the Department that certain positions were ring-fenced for only applicants with disabilities to achieve the 4% target. The Committee will monitor progress on quarterly basis.

Police Performance Monitoring and Evaluation

The Department reported that it continued with its efforts to improve police performance through conducting station visits. For the quarter under review, 438 unannounced and 144 announced station visits were conducted. The Department also reported that 727 case dockets were audited to assess the quality of investigations. The audits revealed that blood kits were not being submitted to the laboratory within the prescribed period. It was also reported that there was poor participation within the informer network. The Committee was greatly concerned about the delays in taking blood samples to laboratories and the poor

1.1 THE DETAILS ON Department / Entity achievement on relevant Strategic Priorities for the period under review

utilisation of informers. This impacts on evidence and intelligence gathering which negatively affects crime fighting efforts, and further have a negative impact on obtaining successful convictions.

In a written response to the Committee, the Department indicated that the police stations which were not submitting blood samples within the prescribed timeframe were Putfontein, Kattlehong, Oliefantsfontein, Crystal Park, Boksburg and Elsburg. The matter was then raised with the SAPS's leadership at station level and commitments were made to ensure that this problem is addressed. The Department further indicated that it was to revisit the affected stations to assess progress thereof.

The Department also reported that it visited and assessed 41 Metro Police Departments (MPDs) regional offices. However, the Department does not provide further details on the findings made at MPDs.

The Department reported that thirty (30) high-powered vehicles were procured and handed over to the Gauteng-South African Police Service to improve visible policing and improve crime prevention. The Committee noted three (3) mobile police stations were delivered to a service provider for branding. The Department also reported that R3 million was allocated to convert trucks to mobile stations. The Committee must be provided with a budget breakdown of the conversion.

The Department further reported that through consultation with the office of SAPS Provincial Commissioner regarding the operation of safety kiosks, a commitment was made by SAPS to take full control of the operation of the kiosks. The kiosks were subsequently deployed at crime hotspot areas identified by SAPS. The Committee welcomed the efforts by SAPS to ensure that the kiosks were utilised optimally to ensure that they achieve their intended purpose. The Committee will monitor progress in this regard on quarterly basis.

Safety Promotion

The Department reported an achievement of the following targets: 149 social crime prevention interventions conducted, exceeding its target by 24 interventions, and 848 school safety interventions conducted, exceeding its target by 498 interventions. The achievement of these targets was attributed to joint efforts with other role-players.

The Department also reported that 197 GBVF cases were tracked within the criminal justice, exceeding its quarter target by 47. This was attributed to an increasing number of GBVF cases in the province. The Department further reported that it had supported 2 320 Gender-Based Violence and Femicide (GBVF) victims, monitored 49 Victim Empowerment Centres (VECs) at the various police precincts and rolled-out nine (9) Green Doors. Furthermore, it was reported

1.1 THE DETAILS ON Department / Entity achievement on relevant Strategic Priorities for the period under review

that 48 officials inclusive of Law Enforcement Officers and Health Care Workers were trained on (GBVF) matters. The Committee remains concerned by the constantly increasing incidents of GBVF.

Community Police Relations

The Department reported achievement of targets in monitoring of Community Police Forums (CPFs) and Patroller Teams. It was reported that 133 CPFs assessments were conducted, exceeding the planned target of 120 assessments. Also, 112 Community Patroller Teams were assessed, exceeding the planned target of 85 assessments.

The Department was however unable to achieve its target on the assessments of Community Safety Forums (CSFs). Only four (4) assessments were conducted of the target of seven (7) CSFs. The under achievement was reported to have caused by unavailability of ward councillors. The Department committed that the shortfall will be implemented by the end of the fourth quarter.

The Committee further considered the Gauteng Crime Statistics for the 3rd Quarter of the 2021/22 financial year. The overall 17-community reported serious crimes recorded a decrease by 3.1% when compared to the same period in the 2020/21 financial year. Total contact crimes decreased by 4.5% and the various subcategories within contact crimes performed as follows: murder cases increased by 18.3%, attempted murder increased by 5.6%, sexual offences decreased by 7.4%, total common robbery went down by 13.3%, whilst assault with grievous bodily harm (GBH) decreased by 8.2% and common assault decreased by 5.4%.

In the subcategory of robbery aggravated, car hijacking recording an increase by 20.4%, truck hijacking increased by 18.9%, house robbery increased by 2.6%, bank robbery recorded 2 cases, whilst cash-in-transit (CIT) and business robberies decreased by 29% and 4.2% respectively.

In terms of the districts' performance, Ekurhuleni recorded a decrease by 4.8%, followed by Tshwane with a 4% decrease, Johannesburg recorded a decrease by 3.2%, and Sedibeng decreasing by 2.%. The West Rand district went up by a significant 5.8%. Gauteng contributed 27.7% to the national crime statistics. Although the Committed noted the decrease in most of the crime categories, it remains concerned by the high number of crimes recorded in the province.

2. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF APP TARGETS
2.1 THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE
Number of APP targets relevant for this Quarter
44 targets
Number of APP targets for this Quarter that have been achieved during this Quarter
37 targets were achieved.
Percentage of APP targets for this Quarter that have been achieved during this Quarter
87%
Percentage of APP achievement for the previous Quarter (for Comparison)
77%
Main areas in the APP that have experienced non-achievement or over achievement during this Quarter
Targets that were not achieved were the assessments of Community Safety Forums (CSFs), monitoring of court watching briefs and the 100% target in payment of suppliers within the 30-day period.
Main reasons provided by the Department / Entity for non-achievement or over achievement of its APP during this Quarter
The Department reported that the under achievement of some targets was due to time constraints and unavailability of stakeholders.
Measures in place (with timeframes) to correct the deviation in targets for this Quarter and to prevent recurrence of such or similar deviation
The Department reported that measures were put in place to ensure that these targets are achieved by the end of the financial year.
A summarized analysis on the Department / Entity performance per Programme for the period under review
Programme 1: Administration recorded 83% achievement of targets. the Department reported that it had met most its targets within this programme, expect payment of invoices which recorded 92% achievement.
Programme 2: Provincial Secretariat achieved 77% of its targets. The Committee noted the commitment by the Department that a recovery plan was in place to ensure that all outstanding targets are achieved in the succeeding quarters.
Programme 3: Traffic Management achieved a 100% target performance. The Department had achieved all its targets for the quarter under review in this programme, in some instances targets were exceeded. These were targets mainly focused on improving road safety and crime prevention operations. Through these operations the Department reported the following achievements:
Summarized information on any unplanned / emerging priorities reported on by the Department / Entity during the period under review
None
Summarized information on how the Department / Entity maintains portfolios of evidence to verify its reported performance information

2.1 THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE

The Department reported that it had developed a share point system where evidence is uploaded. Additionally, the Strategy Management Unit conduct quality assurance on evidence submitted.

3. OVERSIGHT ON DEPARTMENT / ENTITY PROJECT MANAGEMENT**3.1 THE DETAILS ON [DEPARTMENT / ENTITY PROJECT MANAGEMENT**

None

4. OVERSIGHT ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE**4.1 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE**

Actual amount (in Rands) allocated to the Department / Entity as budget for this entire Financial Year

R962.3 million

Actual amount projected by the Department / Entity to be spent only during the Q under review

R234.4 million

Actual amount (in Rands) spent by the Department / Entity only during the Q under review

R252.8 million

Total actual amount (in Rands) spent by the Department / Entity (Year to Date), i.e., from the beginning of this FY to the end of this Q under review

R703 million

Percentage (% of total budget allocation) of budget expenditure for this Q under Review only

108%

Percentage (% of total budget allocation) of budget expenditure (Year to Date), i.e., from the beginning of this FY to the end of this Q under review

72%

An analysis of how the % budget expenditure compares with the % APP achievement

The Department spent 108% of its budget allocation and 87% achievement of targets. There is no correlation between target achievement and budget allocations.

If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending

The Department's overall expenditure was at 108% which resulted mainly from programme 2. The programme recorded a significant over expenditure by 29% for the quarter under review. The over expenditure was reported to have resulted from the payment of vehicles which were procured for the SAPS. The Department reported that it had anticipated that the delivery and payment for the vehicles was to be concluded in the second quarter; however, the delivery and payment took place during the quarter under review, thus resulting to the over expenditure.

Mitigating measures by the Department / Entity to remedy over / under expenditure

The Department reported that the 8% over expenditure, which was attributed to the payment of motor vehicles, mobile police stations, fleet services and overtime.

4.1 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

The Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under review

The Department's achievement with respect to GEYODI was as follows; black owned business 89%, female owned business 57%, youth owned business 42% and business owned by persons with disabilities 1.6%.

The Department / Entity's achievement with respect to township economy / SMME / local procurement for the period under review

The Department reported that it had achieved 77% in this category.

A summary for the period under review with respect to payment of service providers within 15-30 days

The Department managed to pay 92% and 69% of invoices in 30 days and 15 days respectively for the quarter under review.

A summary for the period under review with respect to fruitless, wasteful, and irregular expenditure

The Department reported that it had not incurred any fruitless, wasteful, and irregular expenditure in the quarter under review.

A summary for the period under review with respect to efficiency / value for money in all SCM / procurement processes

The Department had not incurred any fruitless, wasteful, and irregular expenditure in the quarter under review. The Committee believes that the Department takes into consideration the importance of value for money in its expenditure.

A summary for the period under review with respect to reduction of fraud and corruption in all SCM / procurement processes

No report was provided under this indicator.

A summary for the period under review with respect to ongoing clean audits

The Department received an unqualified audit with findings related to performance information for the 2020/21 financial year.

A summary for the period under review with respect to spending on conditional grants (where applicable)

The Department had no conditional grants for the 2021/22 financial year.

Program / Sub Programme level financial performance

The Department spent **R252.8 million** of the **R234.4 million** which was allocated for the quarter under review. This translates to 108%, recording an over expenditure by 8%. The expenditure per programme is as follows:

- **Programme 1; Administration** spent R38.8 million of the R42.3 million budgeted for the quarter, representing 92% expenditure for the quarter under review.
- **Programme 2; Provincial Secretariat** had spent R80 million out of the R62. million allocated for the quarter under review. This marked 129% expenditure, recording a significant over expenditure by 29%. The over expenditure resulted from the payment of vehicles which were procured for the SAPS.
- **Programme 3; Traffic Management** spent R134 million of the R130 million which was allocated for the quarter, marking 103% expenditure. This was a marginal over expenditure by 3%.

5. OVERSIGHT ON DEPARTMENT / ENTITY RESOLUTIONS AND PETITIONS MANAGEMENT

5.1 THE DETAILS ON DEPARTMENT / ENTITY RESOLUTIONS MANAGEMENT

How many Responses / Actions to Resolutions were due by the Department / Entity during the Quarter under review	With respect to any and all Resolutions that were due in the Quarter under review, how many Resolutions have been successfully responded to by the Department / Entity
None	None
What is the Committees perception of the Quality and Timeliness of Department / Entity responses to Committee Resolutions	
N/A	
With respect to the Resolutions / Action due during the Quarter under review but still overdue, what reasons have been provided by the Department / Entity [with mitigating measures to submission]	
None	

5.2 THE DETAILS ON DEPARTMENT / ENTITY PETITIONS MANAGEMENT

How many Responses / Actions to Petitions due by the Department / Entity during the Quarter under review	With respect to any and all Petitions that were due in the Quarter under review, how many Petitions have been successfully responded to by the Department / Entity
None	None
What is the Committees perception of the Quality and Timeliness of Department / Entity responses to referred Petitions	
The Department complies with the set timelines when responding to petitions.	
With respect to the Petitions / Action due during the Quarter under review but not yet responded to by the Department / Entity, what reasons have been provided by the Department / Entity [with mitigating measures to submission]	
None	

6. OVERSIGHT ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENT

6.1 THE DETAILS ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENTS

The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery, during the period under review

The Department reported that several stakeholder engagement sessions were conducted which included awareness programmes on GBV issues, crime summit and launch of the 16 days of Activism on No Violence Against Women and Children.

Summary of Public Education programmes of the Department / Entity during the period under review

Several public education programmes were conducted in the quarter under review, to educate communities on the functions of the Department.

Feedback sessions conducted by the Department / Entity during the period under review

No feedback sessions were conducted during the period under review.

7. OVERSIGHT ON INTERNATIONAL TREATISE / AGREEMENTS

7.1 DETAILS ON IMPLEMENTATION OF INTERNATIONAL AGREEMENTS / TREATIES [Applicable only to OCPOL / OoP]

N/A

8. OVERSIGHT ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT

8.1 DETAILS ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT

In respect of GEYODI responsive budgeting the following achievements were reported; 80% support to black owned businesses, 66% to female owned business, 35% support for youth owned and 14% business support belong to people living with disabilities

9. OVERSIGHT ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS

9.1 DETAILS ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS

GPL	The Department does comply with the requirements of the GPL in submitting reports, responses to house resolutions, petitions and any other information required.
Auditor General (AGSA)	The Department was compliant with the AGSA requirements when submitting financial statements and any other information required by the office.
Public Service Commission (PSC)	The Department was not compliant with PSC. The Department had a vacancy rate at 15% which is above the PSC prescribe percentage of 10%.
Compliance with relevant fiduciary Legislation [e.g., PFMA]	The Department does not seem to fully comply with the requirements of the PFMA in its financial expenditure. This was because the Department's spending was either significantly above or below the acceptable spending percentage.

10. OVERSIGHT ON A CAPACITATED PUBLIC SERVICE

10.1 THE DETAILS ON A CAPACITATED DEPARTMENT / ENTITY

Detailed information on the current vacancies (at all staff levels)

266

Current vacancy rate

15%

Current acting positions (at all Staff levels)

32

Terminations during the period under review

05

New appointments during the period under review

137

Detailed information on the GEYODI / HDI empowerment for the period under review

The Department reported that 614 female volunteers were contracted by the Department. Of the 614, 443 (72%) were senior citizen, 173 (28%) were youth and 7 (1%) were people with disabilities.

Detailed information on any suspensions for the period under review

04

11. OVERSIGHT ON ANY OTHER COMMITTEE FOCUS AREA

11.1 THE DETAILS ON ANY OTHER COMMITTEE FOCUS AREA

Any other area of Department / Entity performance with respect to its Quarter Report that the Committee wishes to report on, which is not already included in any of the above Focus Areas.

None

12. COMMITTEE FINDINGS / CONCERNS

12.1 DETAILED COMMITTEE FINDINGS / CONCERNS

- i. The high number of gender-based violence and femicide incidents.
- i. The high number of crimes committed in the province, particularly contact crimes and robberies.
- ii. The delays in taking blood samples to laboratories by some police stations.

12.1 DETAILED COMMITTEE FINDINGS / CONCERNS

iii.	The poor utilization of informers to gather crime intelligence.
iv.	The allocation of R3 million to convert trucks to mobile police stations.
v.	The 15% vacancy rate and the extensive acting period of the Head of the Provincial Secretariat for Police Directorate.

13. PROPOSED COMMITTEE RECOMMENDATIONS

13.1 DETAILED COMMITTEE RECOMMENDATIONS

Based on the information set out herein-above as well as the Committee Concerns, the Committee therefore recommends as follows:

Ref Number	Recommendation	Type of response expected	Due Date
COS/Q3PR/001	The Department must report on the outcomes of Green Doors and GBV Brigades in addressing gender-based violence and femicide.	Written Response	29 April 2022
COS/Q3PR/002	The Department in its oversight capacity must engage with Law Enforcement Agencies to enhance crime prevention and reduction strategies, to achieve a reduction in crime and report progress thereof.	Written Response	29 April 2022
COS/Q3PR/003	The Department must furnish the Committee with a progress report on the performance of the police stations which were not adhering to prescribed timeframes in submitting blood samples at laboratories.	Written Response	29 April 2022
COS/Q3PR/004	The Department must engage with the Gauteng-SAPS leadership to develop mechanisms to enhance community participation as police informers, to improve gathering of criminal intelligence and reporting of criminal activities.	Written Response	29 April 2022
COS/Q3PR/005	The Department must provide a budget breakdown of the R3 million allocated to convert trucks to mobile police stations.	Written Response	29 April 2022
COS/Q3PR/006	The Department must submit a list of all the vacant positions. Also, speedily finalise the permanent appointment of the Head of the Provincial Secretariat for Police Directorate.	Written Response	29 April 2022

14. ACKNOWLEDGEMENTS

I, the Acting Chairperson of the Community Safety Portfolio Committee; Hon. S Nkosi-Malobane, wish to thank the Hon. MEC of Community Safety, Hon. Faith Mazibuko; HOD, Ms Nonstikelelo Sisulu and their team for their cooperation during the Committee's assessment of the 3rd Quarterly Report for the 2021/22 FY.

I also extend my appreciation to the Gauteng SAPS Provincial Commissioner; Lt General Mawela and his team for their cooperation during the Committee's consideration of the Gauteng Crime Statistics for the 3rd Quarter of the 2021/22 financial year.

I further wish to thank Members of the Committee, Hon. Alphina Ndlovana, Hon. N Mhlakaza-Manamela; Hon. S Khanyile; Hon. C Bosch; Hon. M Shackleton; Hon. N Radebe, and Hon. J Hoffman, for the due diligence in the assessment of the 2021/22 3rd Quarterly Report of the Department of Community Safety.

Moreover; thank you to the following support staff of the Legislature: Group Committee Coordinator: Zuziwe Pantshwa-Mbalo; Senior Researcher: Sekinah Nenweli; Committee Coordinator: Thabile Malumane; Committee Researcher: Paballo Malise-Banda; Committee Administrator: Nthabiseng Mofokeng; Communication Officer: Thebe Khumalo; Hansard Recorder: Sylvester Baloyi; Service Officer Ms Fezeka Royo, Information Officer Ms Azwinndini Netshivhuyu and all support staff for the assistance given in the consideration of this report.

15. ADOPTION

In terms of Rule 117 (2) (c) read together with Rule 164 of the Standing Rules of the Gauteng Provincial Legislature, the committee hereby present this report to the House for adoption.