



No.087 - 2022: Fourth Session, Sixth Legislature



## GAUTENG PROVINCIAL LEGISLATURE

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# ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

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Monday, 21 March 2022

### ANNOUNCEMENTS

none

### TABLINGS

none

### COMMITTEE REPORTS

1. The Chairperson of the Co-operative Governance, Traditional Affairs and Human Settlements Portfolio Committee, Hon. K P Diale-Tlabela, tabled the Committee's Oversight Report Third Quarterly Performance Report of the Department of Co-operative Governance and Traditional Affairs (CoGTA) for the 2021/2022 financial year, as attached:

**COMMITTEES QUARTER OVERSIGHT REPORT ON THE DEPARTMENT / ENTITY PERFORMANCE**

**Portfolio Committee on CoGTA and Human Settlements Oversight Report on the 3<sup>rd</sup> Quarterly Report of the  
Gauteng Department of CoGTA for the 2021/22 Financial Year**

Committee Details		Department / Entity Details	
Name of Committee	CoGTA and Human Settlements Portfolio Committee	Name of Department / Entity	Gauteng Department of CoGTA
Which Financial Year	2021/2022	Dept. Budget Vote Nr.	7
Which Quarter	3 <sup>rd</sup>	Hon. Minister / MEC	Mr Lebogang Maile
Committee Approvals			
	Name	Date Considered by Committee	
Hon. Chairperson	Ms Kedibone Diale – Tlabela	Thursday, 17 March 2022	
Adoption and Tabling			
Date of Final Adoption by Committee		Scheduled date of House Tabling	
Thursday, 17 March 2022		Tuesday, 22 March 2022	

## NOTES:

- When expressing monetary amounts, please use South African Rand only “R” and express the full Rand amount with no cents
- When expressing percentage, please use the “%” sign and round off to two (2) decimal places
- When analyzing Department / Entity performance, please do NOT copy and paste the Department / Entity performance / budget tables. These need to be analyzed.
- In the Executive Summary, include just the strategic or high level “Snap-shots” of the required information. Details will be provided later in the report under “Programme Achievement”

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**i. ABBREVIATIONS**

<b>Abbreviation</b>	<b>Full Wording</b>
AEL	Atmospheric Emission License
APP	Annual Performance Plan
DBSA	Development Bank of South Africa
GEYODI	Gender, Youth, Persons living with Disabilities
GPEMF	Gauteng Provincial Environmental Management Framework
GGT-2030	Growing Gauteng Together – Our Vision 2030
GPL	Gauteng Provincial Legislature
GWIS	Gauteng Waste Information System
SOM	Sector Oversight Model
MTSF	Medium Term Strategic Framework (in this case, relating to 2019-2024 Term of Office)
NDP	National Development Plan
PGDP	Provincial Growth and Development Plan
POE	Portfolios of Evidence
PwDs	Persons living with Disabilities
RISDP	Regional Indicative Strategic Development Plan
SDGs	Sustainable Development Goals
TER	Township Economy Revitalisation
WBWR	Ward Based War Room

## ii. SUMMARY

### ii. [Summary of the report]

#### **Strategic Priorities**

*High level summary of Committee's overall assessment of the Department / Entity achievement of relevant strategic priorities for the period under Review*

The Portfolio Committee noted that the Department's expenditure incurred was R160 309 000.00 (110%) against an allocation of R145 321 000.00 in 2021/22 FY. The material over-expenditure indicated was R14 988 000.00 (10%). Currently, the Department has utilized 78% of its annual budget and this is in line with the Public Finance Management Act (PFMA).

The Department continues to maintain paying 100% of invoices received within the stipulated fifteen (15) days for the 3rd quarter of the 2021/22 FY.

The Committee has noted that the expenditure on municipal infrastructure projects is stagnant, particularly on construction.

The Department has a vacancy rate of sixty-four (64) that are not filled. This has been the case in the previous financial year.

On risk assessment, funding required for the resettlement of Khutsong residents is enormous, and far exceeds annual allocations for human settlement projects in Merafong Municipality.

#### **Department / Entity APP Achievement**

*An overall Summary of whether the Committee thinks the Department Non-Financial Performance is sound and prudent*

The Committee noted the following performance per programme:

- Programme 1: Administration: Planned to 3 targets and 100% was achieved.
- Programme 2: Local Governance: Planned to achieve 13 targets and 100% of the 13 targets was achieved.
- Programme 3: Urban Planning: Planned to achieve 12 targets, 92% (11) of the planned targets were achieved, and 8% (1) was partially achieved.
- Programme 4: Development and Planning: Planned to achieve 3 targets and 100% was achieved.
- Programme 5: Traditional Leadership: Planned to achieve 2 targets and 100% was achieved

**ii. [Summary of the report]**

*An analysis on whether (and if so, the extent to which) the Department / Entity Programmes / Projects are indeed achieving its Strategic Objectives / Service Delivery Outcomes for the period under review.*

The Portfolio Committee noted with concern that Infrastructure remain critical for sustained provision of services as is compromised by poor budgeting for repairs and maintenance as well as poor planning and project management for infrastructure maintenance

Which results in:

- Ongoing increases in water and electricity losses
- Service delivery interruption of water, sewer and electricity
- Increased cost for bulk water and electricity
- Higher increases to consumers for water and electricity
- Increase in service delivery protests

Municipalities are not developing, prioritizing or implementing meaningful LED strategies which results in low economic growth and low job creation .

**Department / Entity Project Management**

*Overall Summary on management and delivery of Department / Entity Projects*

The Department did not report on project management.

**Financial Performance**

*An overall Summary of whether the Committee thinks the Department / Entity Financial Performance is sound and prudent*

The Department's total expenditure on the 3<sup>rd</sup> quarter was at 78%.  
Expenditure on Administration was at 80% during the quarter under review.  
Expenditure on Local Governance was at 77%.  
Expenditure on Development Planning was at 81%.  
Expenditure on Traditional Institutional Management was at 68%.  
Expenditure on compensation of employees was at 72%.  
Expenditure on goods and services was at 92%; and  
Expenditure on households was at 78% and machinery and equipment were at 14%.

**Resolutions Management**

*An overall Summary of the Committee's assessment of Department / Entity Resolutions Management*



**ii. [Summary of the report]**

The Portfolio Committee received Resolutions from the Department and will be analysed by the Committee Researcher.

**Petitions Management**

*An overall Summary of the Committee's assessment of Department / Entity Petitions Management*

The Department did not report on the Petitions Management

**Public Engagements**

*An overall Summary of the Committee's assessment of Department / Entity Public Engagements*

The Department did not report on the Public Engagements.

**International Agreements**

*Overall Summary on Department / Entity implementation of relevant Internal Agreements / Treaties [Only if applicable] [Applicable only to OCPOL / OoP]*

[The department did not report on the international agreements]

**GEYODI Empowerment**

*Overall Summary on Department / Entity achievement on actual GEYODI empowerment in communities*

The Department reported the following with regards, to GEYODI empowerment:23%

- **0 Women** empowered
- **32 971 Youth** empowered
- **0 Persons with Disabilities** empowered
- **0 Senior Citizens** empowered.

**Fiduciary Compliance**

*Overall Summary on Department / Entity Compliance with fiduciary requirements*

The Department did not report anything on this line item.

**Capacitated Department / Entity**

*An overall Summary of whether the Committee thinks the Department / Entity is adequately capacitated and resourced to carry out its functions and discharge its mandates*

## ii. [Summary of the report]

The Committee has always been of the view that all the Departmental critical vacant positions should be filled in order to ensure that service delivery imperatives are attained.

### **Any other Committee Focus Area (if relevant / applicable and Requirement)**

*High level summary of any other area of Department / Entity performance with respect to its Quarter Report that the Committee wishes to report on, which is not already included in any of the above Focus Areas.*

The Department did not report any on other Focus Areas

### **Summary of Committee Findings**

*High level summary of Committee findings. Broadly, which aspects do they relate to*

The Portfolio Committee noted that the Department's financial performance has remained constant and steady as it was reported in the previous quarter, although there was overspending of 10% in the quarter under review. Essentially, the expenditure falls within the threshold of 5%. However, the Portfolio Committee condemns the over-expenditure incurred under programme one (administration) and three (development and planning) to avoid fiscal dumping.

### **Summary of Committee Recommendations**

*High level summary of Committee Recommendations. Broadly, which aspects do they relate to*

The Committee recommends that the Department provide the following:

- 1.1 The Department should provide the Portfolio Committee with mechanisms in place on how it measures the effectiveness of social media platforms such as WhatsApp in resolving community service delivery issues.
- 1.2 The Department should provide the Portfolio Committee on whether, ward committee in the nine (9) Municipalities have been established, are functional and to provide the names of the Municipalities in question.
- 1.3 The Department should provide the Portfolio Committee with details on whether the workshop to provide knowledge and skills to Emfuleni and West Rand Municipalities did take place in mid-January 2022 as rescheduled in order to realize value for money and avoid fruitless and wasteful expenditure.
- 1.4 The Department should provide the Portfolio Committee with the number of people with disability and Senior Citizens empowered with developments that are in the department during the quarter under review.
- 1.5 The Department should provide reasons for over-expenditure amounting to R14 988 000. 00 (10%) during the quarter under view.

## iii. INTRODUCTION

This report is informed and guided by the GPL's adopted Sector Oversight Model (SOM), Programme Evaluation and Budget Analysis (PEBA) paradigm and the Budget Cycle Model (BCM) which places emphasis on all quarterly reports as enablers of monitoring the Portfolio Committee's effective oversight. According to the BCM, the consideration of the 4<sup>th</sup> quarterly performance report should reveal the 100% to completion progress of projects, as the BCM stipulates.

PEBA is consistently applied throughout the consideration of this 1<sup>st</sup> quarterly performance report by utilising only two (2) of the applicable SOM Toolkit elements which are, **the Information Level Test** and the **Budget Variance Study**.

This report assesses the Department's performance at output level as per the planned targets and the progress made during the 4<sup>th</sup> quarter towards the attainment of the politically determined outcomes for the 6<sup>th</sup> Government Administration. The report assesses the extent to which the strategies and interventions at both Departmental and Local Government levels are contributing to the strategic priorities of the Gauteng Provincial Government (GPG).

This section highlights some of the observations made by the Portfolio Committee on the 3<sup>rd</sup> quarterly performance report of COGTA for 2021/22 FY:

- **On compliance with applicable legislation & policies:**

The Public Finance Management Act (PFMA) stipulates that the Quarterlies should be submitted 30 days after the end of the quarter. The report is dated 28<sup>th</sup> January 2022 and was referred to the Gauteng Provincial Legislature (GPL) on the 3<sup>rd</sup> February 2022. This implies that the Department has complied with the statutory requirement.

- **On the application of the SOM TOOLKIT:**

The budget variance study tool revealed that the Department spent R160 309 000. 00 (110%) and this falls within the permissible 5% variance by both the PFMA and the Treasury regulations. .

The Gauteng Department of Cooperative Governance and Traditional Affairs (COGTA) is mandated to support local government by ensuring good governance, financial accountability, capacity building and institutional stability. This sphere of government is governed by the Constitution of the Republic of South Africa, Act No. 108 of 1996 and legislation meaning therefrom. The Oversight report on the 4<sup>th</sup> Quarter Performance Report forms part of implementing one of the aspects of the Portfolio Committee Mandate of Oversight and Scrutiny wherein it examines "micro-progress" by the Gauteng Department of COGTA. This report would focus on the four (4) Programmes, namely:

- a. Programme 1: Administration- that focuses on efficient and effective departmental governance support services,
- b. Programme 2: Local Governance-, which amongst others, is tasked to ensure participatory democracy, quality of management, financial governance, and accountability within municipalities,
- c. Programme 3: Development and Planning- based on supporting Human Settlement Mega Projects, infrastructure projects and the Integrated Development Plan (IDP) by 2020, and
- d. Programme 4: Traditional Institutional Development- that is assigned to enhance the quality of management and administrative practices in support of Traditional Leadership.

#### **iv. PROCESS FOLLOWED**

The following is the process followed by the Portfolio Committee in considering the 1<sup>st</sup> Quarterly performance report on the Department of CoGTA:

- On the 03 February 2022, the Office of the Speaker referred the 3<sup>rd</sup> Quarterly performance report on the Department of CoGTA for the 2021/2022 financial year in terms of Rule 153 of the Standing Rules, to the Portfolio Committee of CoGTA and Human Settlements for consideration and reporting.
- On the 15<sup>th</sup> of February 2022, the Committee Researcher presented an analysis on the 3<sup>rd</sup> Quarterly performance report of the Department of GDCoGTA for 2021/22 financial year.
- On the 16<sup>th</sup> of February 2022, the Department presented to the Portfolio Committee the 3<sup>rd</sup> Quarterly performance report on the Department of CoGTA for the 2021/22 FY.
- On the 17<sup>th</sup> of March 2022, the Portfolio Committee deliberated and adopted the draft Committee Oversight Report on the 3<sup>rd</sup> Quarterly performance report on the Department of CoGTA for the 2021/22 FY.

## 1. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES

### 1.1 THE DETAILS ON Department / Entity achievement on relevant Strategic Priorities for the period under review]

#### **NDP/MTSF Priority**

Support the implementation of the policy, norms, and standards of the Municipal Electricity Infrastructure Asset Management

#### **Growing Gauteng Together 2030 Priority**

Improve access to water, sanitation, electricity, housing, and roads in deprived areas, including completing the urban renewal projects.

#### **Outcome as per approved Dept Strat Plan**

Number of municipalities supported to implement infrastructure service delivery programmes

#### **STRATEGIC REPORTING**

Summarised Department's Performance during Q3

- Improved municipal performance in line with the B2B pillars
- Spatially Integrated Cities and Transformed Communities in The Gauteng Province

## 2. OVERSIGHT ON DEPARTMENT / ENTITY ACHIEVEMENT OF APP TARGETS

<b>2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]</b>
<b>Number of APP targets relevant for this Quarter</b>
40
<b>Number of APP targets for this Quarter that have been achieved during this Quarter</b>
A total 37 were achieved, and only 3 partially achieved.
<b>Percentage of APP targets for this Quarter that have been achieved during this Quarter</b>
By end of quarter 3 overall performance was at 92% Achieved, 8% partially achieved.
<b>Percentage of APP achievement for the previous Quarter (for Comparison)</b>
77%
<b>Main areas in the APP that have experienced non-achievement or over achievement during this Quarter</b>
<p>The Committee noted that all the programmes have underspent their annual and quarterly allocations.</p> <ul style="list-style-type: none"><li>• <b>Programme 1: Administration:</b> 50% of the targets were achieved=2 targets planned, 1 achieved and 1 partially achieved</li><li>• <b>Programme 2: Local Governance Support</b> 65% of the targets were achieved= 20 targets planned (65%), 13 targets achieved (20%), 4 partially achieved and 3 not achieved (15%)</li><li>• <b>Programme 3: Urban Planning:</b> 87% of the targets were achieved (14), 13% partially achieved (2) =16 targets planned</li><li>• <b>Programme 4: Development and Planning:</b> 67% of the targets were achieved = 3 targets, 2 achieved (67%) and 1 partially achieved (33%).</li><li>• <b>Programme 5: Traditional Leadership:</b> 100% of the targets were achieved – 2 targets</li></ul>
<b>Main reasons provided by the Department / Entity for non-achievement or over achievement of its APP during this Quarter</b>
<ul style="list-style-type: none"><li>• The reason the Departments could not achieve the app target of capacitating 80 CDWs &amp; Officials on GBVF issues, was that the Officials from the CDW programme were not available due to the vaccination drive they were rolling out.</li></ul>
<b>Measures in place (with timeframes) to correct the deviation in targets for this Quarter and to prevent recurrence of such or similar deviation</b>
<ul style="list-style-type: none"><li>• The remedial action is that training to capacitate CDWs &amp; Officials on GBVF issues will be conducted in mid Jan / Feb 2022 due to the current Vaccination Drive underway and depending on budget availability. However, Terms of Reference is partially approved pending budget reprioritisation.</li></ul>

## 2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]

### A summarized analysis on the Department / Entity performance per Programme for the period under review

#### **PROGRAMME 1: ADMINISTRATION**

This programme is critical towards the realisation of **Outcome 12: Efficient, effective and development oriented public service and an empowered, fair, and inclusive citizenship.**

##### **Finance Management sub programme**

The Department reported that 100% of invoices were processed (paid) within fifteen (15) days as prescribed by the PFMA. This is crucially important for the sustainability as well as the cash-flow of small, medium, and micro businesses (SMMEs).

#### **PROGRAMME 2: LOCAL GOVERNANCE**

This programme strives to consolidate the developmental state to enhance participatory governance and institutional stability, capacity building as well as local government capability to achieve its constitutional mandate. Essentially, the key objective of this programme is to pursue and facilitate viable and sustainable local governance.

##### **Community Development Workers (CDW) Sub programme**

The Department reported that in its drive to deliver services, nine (9) municipalities will be supported to resolve community concerns in the 3<sup>rd</sup> quarter of 2021/22 FY, and this was not achieved. It is indicated that the Ward Based War Room (WBWR) were not active in certain Municipalities. In terms of the remedial action, the Department reported that the WBWR are using other platforms such as WhatsApp, emails, and SMSs to communicate.

##### **Public Participation Sub programme**

The Department reported that there were no sessions held in Merafong Municipality that aims to promote participation in community based local governance processes through the ABCD approach for the quarter under review. This is due to the change of officials in the Speaker's office.

In the same light, the Department cites that the support to maintain functional ward committees in nine (9) municipalities could not take place, precisely because of the de-establishment of local government (ahead of local government elections held in November 2021).

In order to strengthen the oversight obligation of the Portfolio Committee, a follow up should be considered to monitor progress in the near future.

#### **PROGRAMME 3: DEVELOPMENT AND PLANNING**

##### **Local Economic Development (LED) Sub-programme**

The Department reported that a total of 21 145 job opportunities have been retained during the quarter under review. This includes an additional recruitment of 1 145 jobs through Community Work Programme (CWP). **It should be noted that the Department has always been at the centre to contribute in terms of job creation on the**

## 2 [THE DETAILS ON DEPARTMENT / ENTITY APP PERFORMANCE]

premise of CWP. The achievement of this target shows a department that is pursuant in fighting the plight of unemployed youths which was previously recorded at over 30% unemployment rate in South Africa.

### Infrastructure Planning Sub programme

The Department reported that The Department indicates that it **convened the Capital Expenditure (CAPEX) war room sessions with municipalities** during the quarter under review. The performance analysis conducted by the Department found that West Rand municipalities have achieved 50% in construction and completed 6% (almost the same as in the previous quarter). In the Sedibeng District, the Department noted 27% progress on construction and 5% of the completed projects. **The Department responded in the following manner in the previous quarter:**

*“The Department cited those two challenges that are hindering progress such as internal municipal supply chain as well as alignment of services infrastructure due to Medium Term Revenue and Expenditure Framework (MTERF) cycle planning instead of engineering standards”.*

In the quarter under consideration, the Department states that there are mitigating measures required, except the fact that municipalities have acceded to a scheduled meeting to discuss the acceleration plans.

The Department reports that both the **Municipal Infrastructure Grants (MIGs) and Integrated Urban Development Grant (IUDG)** were monitored in the third quarter of 2021/22 FY. The MIG expenditure is currently sitting at 14% (an increase from 3% in the previous quarter) and 16% (another increase from 4% in the previous quarter) on the IUDG.

### **Summarized information on any unplanned / emerging priorities reported on by the Department / Entity during the period under review**

There were no unplanned or emerging priorities reported for the quarter.

### **Summarized information on how the Department maintains portfolios of evidence to verify its reported performance information**

The Department reported that the portfolio of evidence is submitted electronically and stored in folders.

## 3. OVERSIGHT ON DEPARTMENT / ENTITY PROJECT MANAGEMENT

### 3 THE DETAILS ON [DEPARTMENT / ENTITY PROJECT MANAGEMENT]

The Department submitted a project for 1<sup>st</sup> quarter as per the Business Plan.

**4. OVERSIGHT ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE****4 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE****Actual amount (in Rands) allocated to the Department budget for this entire Financial Year**

R581 696 000. 00

**Actual amount projected by the Department to be spent only during the Q under review**

R145 321 000. 00

**Actual amount (in Rands) spent by the Department only during the Q under review**

R160 301 000. 00

**Total actual amount (in Rands) spent by the Department / (Year to Date), i.e., from the beginning of this FY to the end of this Q under review**

R464 249 000. 00

**Percentage (% of total budget allocation) of budget expenditure for this Q under Review only**

110%

**Percentage (% of total budget allocation) of budget expenditure (Year to Date), i.e., from the beginning of this FY to the end of this Q under review**

78%

**An analysis of how the % budget expenditure compares with the % APP achievement**

Budget expenditure is at 110% and APP achievement is at 92%

**If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending**

The department reported an over expenditure of 10% in the period under review, mainly for the establishment of the integrated provincial disaster management centre, payment of administrators in Emfuleni Municipality, probity auditors, storage fees, fleet services and data communication as most employees are working remotely due to Covid-19 restrictions including the implementation of most of the projects that have been earmarked for the year.

**Mitigating measures by the Department / Entity to remedy over / under expenditure**

The department took a decision to start with procurement processes for all 2021/22 FY planned projects in the 2020/21 FY to avoid any delays for implementation of projects and to fast tract the appointments of advertised post in the next financial year.

**The Department achievement with respect to GEYODI responsive budgeting / procurement for the period under review**

23,03% women owned companies

**The Department achievement with respect to township economy / SMME / local procurement for the period under review**



#### 4 THE DETAILS ON DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

0% with respect to township economy / SMME / local procurement for the period under review

##### A summary for the period under review with respect to payment of service providers within 15-30 days

The department received a total 289 invoices in the period under review and the invoices were paid as follows:

- 122 or 42% of invoices paid within 10 days.
- 167 or 58% of invoices paid after 10 days before 15 days

##### A summary for the period under review with respect to fruitless, wasteful, and irregular expenditure

The department has not incurred any fruitless, wasteful, and irregular expenditure in the period under review.

##### A summary for the period under review with respect to efficiency / value for money in all SCM / procurement processes

The Department report did not report on SCM and or procurement processes.

##### A summary for the period under review with respect to reduction of fraud and corruption in all SCM / procurement processes

The Department did not report on the reduction of fraud and corruption in all SCM / procurement processes

##### A summary for the period under review with respect to ongoing clean audits

The Department did not report on the summary for the period under review with respect to ongoing clean audits

##### A summary for the period under review with respect to spending on conditional grants (where applicable)

The department will transfer the funds gazetted in July 2021, at the beginning of municipal financial year

##### Program / Sub Programme level financial performance

Programme 1: Quarter Expenditure – R124 674 000. 00 (80%).

Programme 2: Quarter Expenditure – R225 804 000. 00 (77%)

Programme 3: Quarter Expenditure – R103 552 000. 00 (81%).

Programme 4: Quarter Expenditure – R10 219000. 00 (68%)

#### 5. OVERSIGHT ON DEPARTMENT / ENTITY RESOLUTIONS AND PETITIONS MANAGEMENT

##### 5.1 THE DETAILS ON DEPARTMENT / ENTITY RESOLUTIONS MANAGEMENT

<b>How many Responses / Actions to Resolutions were due by the Department / Entity during the Quarter under review</b>	<b>With respect to any and all Resolutions that were due in the Quarter under review, how many Resolutions have been successfully responded to by the Department / Entity</b>
23 Resolutions	The Portfolio Committee has received responded to resolutions and the Committee Researcher will analyse and a report will be produced.
<b>What is the Committees perception of the Quality and Timeliness of Department / Entity responses to Committee Resolutions</b>	
The Portfolio Committee take seriously on the quality and timeliness of responses to the resolutions. The Portfolio Committee constantly reminds the Department through phone calls and emails on the outstanding resolutions.	
<b>With respect to the Resolutions / Action due during the Quarter under review but still overdue, what reasons have been provided by the Department / Entity [with mitigating measures to submission]</b>	
Not applicable	

**5.2 THE DETAILS ON DEPARTMENT / ENTITY PETITIONS MANAGEMENT**

<b>How many Responses / Actions to Petitions due by the Department / Entity during the Quarter under review</b>	<b>With respect to any and all Petitions that were due in the Quarter under review, how many Petitions have been successfully responded to by the Department / Entity</b>
The Department did not report on Petitions Management	
<b>What is the Committees perception of the Quality and Timeliness of Department / Entity responses to referred Petitions</b>	
The Department did not report on Petitions Management	
<b>With respect to the Petitions / Action due during the Quarter under review but not yet responded to by the Department / Entity, what reasons have been provided by the Department / Entity [with mitigating measures to submission]</b>	
The Department did not report on Petitions Management	

**6. OVERSIGHT ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENT**

**6. THE DETAILS ON DEPARTMENT / ENTITY PUBLIC ENGAGEMENTS**

**The steps / measures the Department has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery, during the period under review**

The Department did not report on Public Engagements

**Summary of Public Education programmes of the Department during the period under review**

The Department did not report on Public Education

**Feedback sessions conducted by the Department during the period under review**

The Department did not report on Feedback sessions

**7. OVERSIGHT ON INTERNATIONAL TREATISE / AGREEMENTS**

**7. DETAILS ON IMPLEMENTATION OF INTERNATIONAL AGREEMENTS / TREATIES [Applicable only to OCPOL / OoP]**

[The Department did not report anything on this line item]

**8. OVERSIGHT ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT**

**8. DETAILS ON DEPARTMENT / ENTITY GEYODI EMPOWERMENT**

The Department reported the following with regards, to GEYODI empowerment:

- 32% **Women** empowered
- 32 971 **Youth** empowered
- 0 **Persons with Disabilities** empowered

**9. OVERSIGHT ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS**

**9. [DETAILS ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS]**

<b>GPL</b>	The 3 <sup>rd</sup> Quarterly Report for Vote 7 was submitted to the GPL on the 3 <sup>rd</sup> of February 2022 for further processing
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<b>Auditor General (AGSA)</b>	Total number of AGSA Requests for Information received from AGSA during this Quarter 0
	Total number of AGSA Requests for Information due during this Quarter 0

**9. [DETAILS ON DEPARTMENT / ENTITY COMPLIANCE WITH FIDUCIARY REQUIREMENTS]**

	Total number of AGSA Requests for Information responded to and submitted back to AGSA during this Quarter 0
<b>Public Service Commission (PSC)</b>	Total number of PSC Requests for Information received from the PSC during this Quarter 0 Total number of PSC Requests for Information due during this Quarter 0 Total number of PSC Requests for Information responded to and submitted back to the PSC during this Quarter 0
<b>Compliance with relevant fiduciary Legislation [e.g., PFMA]</b>	Compliant is complaint with fiduciary legislation

**10. OVERSIGHT ON A CAPACITATED PUBLIC SERVICE**

**10. THE DETAILS ON A CAPACITATED DEPARTMENT**

**Detailed information on the current vacancies (at all staff levels)**

725

**Current vacancy rate**

64

**Current acting positions (at all Staff levels)**

3

**Terminations during the period under review**

9

**New appointments during the period under review**

3

**Detailed information on the GEYODI / HDI empowerment for the period under review**

The Department reported that 1 employee between the ages of 18-25 (0,16%); 46 Employees between the ages of 26- 35 years and younger (7,35%).

**Detailed information on any suspensions for the period under review**

0

**11. OVERSIGHT ON ANY OTHER COMMITTEE FOCUS AREA**

**11. THE DETAILS ON ANY OTHER COMMITTEE FOCUS AREA [Only if relevant and applicable]**

Any other area of Department / Entity performance with respect to its Quarter Report that the Committee wishes to report on, which is not already included in any of the above Focus Areas.

N/A

## 12. COMMITTEE FINDINGS / CONCERNS

### 12. DETAILED COMMITTEE FINDINGS / CONCERNS (on each specific Focus Area analysed above)

1. Nine (9) Municipalities were not supported to resolve community concerns, the Department cited reasons that the WBWR stakeholders were using other platforms such as WhatsApp, emails, and SMS to communicate.
2. Nine (9) Municipalities were not supported to maintain functional ward committees.
3. The workshop to support Emfuleni and Rand West City to determine compliance on 5 Big value contracts, risk register and provision of advisory services on legislative prescripts could not take place due to competing interest on the part of Municipalities.
4. On GEYODI mainstreaming, the Department only reported 23% of women companies and 32 971 Youth empowered, however did not report whether people with disability and Senior Citizens were empowered with developments in the Department.
5. The Department incurred over-expenditure of R14 988 000. 00 (10%) during the quarter under view.

## 13. PROPOSED COMMITTEE RECOMMENDATIONS

### 13 [DETAILED COMMITTEE RECOMMENDATIONS]

Based on the information set out herein-above as well as the Committee Concerns, the Committee therefore recommends as follows:

Ref Number	Recommendation	Type of response expected	Due Date
CoG/Q3PR/ 001	The Department should provide the Portfolio Committee with mechanisms in place on how it measures the effectiveness of social media platforms such as WhatsApp in resolving community service delivery issues.	Written Response should be forwarded to the GPL on the resolution as adopted by the House	29/04/2022
CoG/Q3PR/ 002	The Department should provide the Portfolio Committee on whether ward committee in the nine (9) Municipalities have been established and are functional and to provide the names of the Municipalities in question.	Written Response should be forwarded to the GPL on the resolution as adopted by the House	29/04/2022

**13 [DETAILED COMMITTEE RECOMMENDATIONS]**

CoG/Q3PR/ 003	The Department should provide the Portfolio Committee with details on whether the workshop to provide knowledge and skills to Emfuleni and West Rand Municipalities did take place in mid-January 2022 as rescheduled in order to realize value for money and avoid fruitless and wasteful expenditure .	Written Response should be forwarded to the GPL on the resolution as adopted by the House	<b>29/04/2022</b>
CoG/Q3PR/ 004	The Department should provide the Portfolio Committee with the number of people with disability and Senior Citizens empowered with developments that are in the department during the quarter under review.	Written Response should be forwarded to the GPL on the resolution as adopted by the House	<b>29/04/2022</b>
CoG/Q3PR/ 005	The Department should provide reasons for over-expenditure amounting to R14 988 000. 00 (10%) during the quarter under view.	Written Response should be forwarded to the GPL on the resolution as adopted by the House	<b>29/04/2022</b>

**Explanatory note on the reference numbers for Recommendations (ultimately Resolutions)**

- Reference number is in the format: [A] / [B] / [C]
- [A] = The 3 letter Committee identifier. e.g., COGTA/HS can be “CHS”, SRAC can be “SRA”
- [B] = The 4-digit identifier for the SOM Imperative [e.g., Q1PR or Q2PR or FIS1 or APR, or BV. In this case, since this is a Q-Report template, it will either be Q1PR or Q2PR or Q3PR or Q4PR]
- [C] = The 3-digit number of the recommendation in this report [001,002,003 ..., 00n]

**14. ACKNOWLEDGEMENTS**

The Chairperson of CoGTA and Human Settlements Portfolio Committee wishes to thank the MEC for CoGTA and Human Settlements, Mr. L Maile, the Acting Head of Department, Ms I Mokate and her team.

The Chairperson further wishes to acknowledge and express her gratitude to the Honourable Members of the Portfolio Committee on CoGTA and Human Settlements Ms B Mncube; Mr G Schneemann; Mr P Malema; Mr M Citrota; Mr S Msimanga; Mr B. Dhlamini; Ms K Tong; Mr M Ledwaba; Mr D Adams; and Ms A De Lange.

Furthermore, the Portfolio Committee would like to express appreciation for the contribution of the following support staff members: Group Committee Coordinator Ms. Z Pantshwa-Mbalo; Senior Researcher Ms. S Nenweli, Committee Researcher Mr. S Nene, Committee Coordinator Ms. J. Nyembe; Committee Administrator, Ms N. Mthembu; Service Officer, Ms C. Mnethwa; Hansard Recorder, Mr. N Mbonane; Information officer, Mr Lebogang Ncume; and Media Officer; Ms. P Bulasigobo for their dedication and commitment.

**15. ADOPTION**

In terms of Rule 117 (2)(c) read together with 164, the CoGTA and Human Settlements Portfolio Committee presents the Oversight Report on the 3<sup>rd</sup> Quarterly Performance Report of the Gauteng Department of CoGTA for the 2021/22 financial year and proposed recommends its adoption.