

GAUTENG PROVINCIAL LEGISLATURE

**ANNOUNCEMENTS,
TABLINGS AND
COMMITTEE REPORTS**

Monday, 14 March 2022

ANNOUNCEMENTS

none

TABLINGS

none

COMMITTEE REPORTS

1. The Chairperson of the Oversight Committee on the Office of the Premier and the Legislature (OCPOL), Hon. B W Dhlamini, tabled the Committee's Oversight Report on the Detail of Vote 02 (GPL) of the Gauteng Provincial Adjustment Appropriation Bill [G004-2021] for the 2021/2022 financial year, as attached:



GAUTENG

LEGISLATURE

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Committee Oversight Report on the Gauteng Provincial Legislature's Adjustment Appropriation Bill 2021/22 Financial Year

In line with the Oversight Model of the South African Legislative Sector "SOM"

Committee Details		Department Details	
Name of Committee	Oversight Committee on the Office of the Premier and the Legislature (OCPOL)	Name of Department	Gauteng Provincial Legislature
Which Financial Year	2021/22 FY	Budget Vote Nr.	2
		Name of MEC	Hon. L Mekgwe
Committee Approvals			
	Name	Signed	Date
Hon. Chairperson	BW Dhlamini		Friday, 11 th March 2022
Adoption and Tabling			
Date of Final Adoption		Scheduled date of House Tabling	
Friday, 11 th March 2022		Tuesday, 15 th March 2022	

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The Chairperson of the Oversight Committee on the Premier's Office and the Legislature (OCPOL), Hon. BW Dhlamini tables the Committee Oversight Report on the Gauteng Provincial Adjustment Appropriation Bill 2021/22 Financial Year as follows:

1. EXECUTIVE SUMMARY

The adjustment process provides an opportunity to make permissible revisions to the budget, in response to changes that have affected the planned government spending for that year.

The Committee noted that the budget allocation of the GPL remains unchanged at R791.01 million as appropriated at the beginning in the 2021/22 financial year. This allocation showed a decrease of R26.7 million (3%) from an adjusted amount of R817.8 million that was allocated to it during the 2020/21 financial year.

In terms of budget per economic classification, the Committee notes that Current Payments received the bulk of the total budget of R652.64 million and this showed an increase of R1.70 million from the R650.94 million that was allocated during the 2020/21 financial year.

Compensation of Employees was allocated an amount of R374.06 million and this showed a decrease of R34.27 million from an adjusted amount of R408.33 million. The budget decrease of this sub-classification was consistent with a decision to freeze salary increases, non-payment of 13th cheques and performance bonuses, not to hire interns and fill posts until the conclusion of the OD exercise.

Goods and Services received an amount of R251.58 million and this showed an increase of R8.98 million from an amount of R242.60 million due to provision made for implementation of institutional strategies in Human Resources, ICT and Communications.

Transfers and Subsidies was allocated R150.92 million; an increase of R8.98 million from an adjusted amount of R142.59 million and Payments for Capital Assets received the smallest share of R14.49 million of the budget

2. FINDINGS/ RECOMMENDATIONS

There were no findings/ recommendations identified during this process.

3. ACKNOWLEDGEMENTS

I would like to thank the following Members of the Committee: Hon. ME Khumalo, Hon. F Hassan, Hon. B Mncube, Hon. LE Makhubela; Hon. ST Msimanga, Hon. JB Bloom, Hon. I Mukwevho, Hon. C Mabala, Hon. DK Adams and Hon, A Alberts during the deliberation of the Adjustment Budget for 2021/22 FY

The Committee would like to thank the Group Committee Co-ordinator, Ms. M. Vaas; Senior Researcher, Ms N Dhlamini ;Senior Committee Co-ordinators, Ms. N. Montisi and Ms. B. Makgato; Committee Researchers, Mr. O. Mogole and Mr K Mdakane, Senior Information Officer, Ms. A. Netshivhuyu, Committee Administrators, Mr. X Sithole and Ms E. Sonny; Hansard Recorder, Ms R. Singh, Service Officer; Ms M. Katsi and Communication Officer, Mr S Simelane for the commitment they have shown during the process.

4. ADOPTION

After due deliberation, the Oversight Committee on the Premier's Office and the Legislature adopted the report unanimously. In accordance with 164, the Committee presents the report for consideration and adoption by the House.