

GAUTENG PROVINCIAL LEGISLATURE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

Monday, 14 March 2022

ANNOUNCEMENTS

none

TABLINGS

none

COMMITTEE REPORTS

1. The Chairperson of the Social Development Portfolio Committee, Hon. R J Kekana, tabled the Committee's Oversight Report on the Detail of Vote 06 (Social Development) of the Gauteng Provincial Adjustment Appropriation Bill [G004-2021] for the 2021/2022 financial year, as attached:



GAUTENG

LEGISLATURE

Your View ~ Our Vision

**Portfolio Committee on Social Development Portfolio Committee Oversight
Report on the Second Adjustment Appropriation Bill - 2021 for the Gauteng
Department of Social Development**

Committee Details		Department Details	
Name of Committee	Portfolio Committee on Social Development	Name of Department	Department of Social Development
Which Financial Year	2021/22 FY	Dept. Budget Vote Nr.	
		Vote 6	MEC Morakane Mosupyoe
	Name	Signed	Date
Hon. Chairperson	Hon. Refiloe Kekana		10 March 2022
Adoption and Tabling			
Date of Final Adoption by Committee		Scheduled date of House Tabling	
10 March 2022		15 March 2022	

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY
2. INTRODUCTION
3. PROCESS FOLLOWED
4. OVERALL ALLOCATION ADJUSTMENTS
5. CONCERNS
6. PROPOSED COMMITTEE RECOMMENDATIONS
7. ACKNOWLEDGEMENTS
8. ADOPTION

SOCIAL DEVELOPMENT PORTFOLIO COMMITTEE

15 March 2022,

I, Refiloe Kekana, Chairperson for Social Development Portfolio Committee tables the Committee Oversight Report on the Provincial Adjustment Appropriation Bill for the 2021/22 FY of the Gauteng Department of Social Development as follows:

1. EXECUTIVE SUMMARY

The report seeks to provide clarity on the Department of Social Development on the Provincial Adjustment Appropriation Bill - 2021 that was tabled on the 02 March 2022.

The Department of Social Development received an allocation of **R 5, 882, 786, 000.00** during the year under review and it was adjusted upward by an amount of **R265, 771, 000.00**.

The Committee acknowledged that Programme 1: Administration, has been adjusted from **R741, 231.000.00 to R742, 701,000.00** with an increase of **R1, 470,000.00**. Programme 2: Social Welfare Services has been adjusted from **R989, 427,000.00 to R1, 004,000.00** with an increase of **R15, 105,000.00**

Programme 3: Children and Families has been adjusted from **R2, 618, 697,000.00 to R2 738 596.000.00** with an increase of **R119, 899,000.00**. Programme 4: Restorative Services has been adjusted from **R783, 841,000.00 to R794 644.000.00** with an increase of **R10, 803,000.00**

Programme 5: Development and Research has been adjusted from **R749, 590,000.00 to R868, 084,000.00** with as increase of **R265, 771,000.00**.

The Committee further acknowledge that the bulk of the adjustments is located within Programme 3, followed by Programme 5. Out of this adjusted budget, an amount of R139 million has been allocated to NPOs, with R86 million of this amount located under Programme 3.

2. INTRODUCTION

The Portfolio Committee on Social Development exercises oversight through its assessment of the financial and non-financial performance of the Gauteng Department of Social Development for the 2021/22 financial year and whether the allocated budget is in line with the planned performance targets as outlined in the Departmental Annual Performance Plan (APP).

The Committee's assessment of the Budget Vote 6 utilised the Sector Oversight Model (SOM) to verify whether the proposed inputs (resources) translate to outputs (annual targets) in order to realize the required outcomes thus ensuring that the funds apportioned to the Gauteng Department of Social Development are utilised efficiently.

3. PROCESS FOLLOWED

- The Speaker introduced the Provincial Adjustment Appropriation Bill - 2021 FY in terms of Rule 192 (2) read with Rule 219 (1) (2) of the Gauteng Provincial Legislature Standing Rules, to the Portfolio Committee on Social Development for consideration and reporting.
- On 23 February 2022, the Committee Researcher presented the analysis on the Adjustment Budget Allocation for the 2021/22 MTEF together with the 3rd Quarter Performance Report of the Department.
- On the 04 March 2022, the Department presented the 3rd Quarter Performance Report, Budget Adjustment and responses to follow-up questions arising from both the Budget Adjustment Report and the 3rd Quarter Performance Report for 2021/22 FY.
- On the 10 March 2022, the Portfolio Committee deliberated and adopted the draft report on the Provincial Adjustment Budget Allocation for 2021/22 FY.

4. OVERALL ALLOCATION ADJUSTMENTS

The Gauteng Department of Social Development received an allocation of **R 5, 882, 786, 000.00** during the year under review and it was adjusted upward by an amount of **R265, 771, 000.00**. The Department's budget after the adjustment amounts to **R6, 148, 557,000.00**

5. COMMITTEE CONCERNS

5.1 The concern of the Committee relates to the significant increase of budget on programme 3 whilst the Department is unable to execute some of its of outputs on the

Social Development Provincial Adjustment Appropriation Bill Report 2021/22 FY

same Programme. However, during the engagement on the adjustment budget, the Department provided the Committee with a detailed plan that will focus on issues related to underperformance on programme 3 and how the plans will impact positively on service delivery. The Committee will closely monitor the implementation of these plans and it will make sure that they are properly executed.

- 5.2** The Committee is concerned that the Department the budget on conditional grants has been adjusted upward by an additional **R25, 623,000.00** while the Department has failed to spend the **R77, 763,000.00** Presidential ECD Stimulus Relief Fund.

6. PROPOSED RECOMMENDATIONS

- 6.1** The Department should speed up the recruitment process of appointing officials who will manage the ECD Presidential Stimulus Relief Fund and further engage with the National Department on payment rejections that are related to the grant. The Department should provide the progress report by **29 April 2022**.

7. ACKNOWLEDGEMENTS

The Committee would like to thank the MEC for Social Development, the Head of Department and Officials of the department.

I would also like to express my appreciation to Members of the Committee: T. Magagula, R. Ntsekhe, A. Ndlovana, D. Adams, B. Engelbrecht, B. Badenhorst, M. Mofama for their commitment to the oversight process.

The Committee would also like to express appreciation to Ms Z. Pantshwa-Mbalo, Mr S Nqwala, Ms S. Nenweli, Ms N Jikolo, Mr J. Moloi, Ms D Ngwenya, Ms T. Nzuke, Ms N. Ntlebi, Mr K Xulu for their dedication in assisting the Committee to achieve its mandate.

8. ADOPTION

In terms of Rule 117 (2)(c) read with Rule 164, the Portfolio Committee on Social Development Portfolio Committee presents the Oversight Report on the Provincial Adjustment Appropriation Bill - 2021 for the Department Social Development for the 2021/22 financial year for adoption; taking into account the proposed recommendations made in this report.