
**DRAFT PROGRAMME OF THE
INFRASTRUCTURE DEVELOPMENT PORTFOLIO COMMITTEE STRAT PLAN SESSION**

AT

BIRCHWOOD CONFERENCE CENTRE (17H00 -20H00) 17 MAY 2017

	Item	Delegated	Duration
1.	Registration and tea	All	16h00 - 17h00
2.	<ul style="list-style-type: none"> • Opening and Welcome • Declaring the precinct • Adoption of the Programme 	Hon Chair of Chairs Chairperson Hon: Lindiwe Lasindwa	17h00 - 17h10
3.	Apologies	Mr. Mdlalose	17h10 - 17h15
4.	Deliberation & adoption of the Committees' Annual Performance Reports for 2016/17 FY	Ms. Tshabalala	17h15 - 17h45
5.	Overview of the Institutional-APP including Presiding Officers' Priorities as well as Cluster Priorities	Mr. Bodibe/Ms. Tshabalala	17h45 - 18h30
6.	Confirmation of the Operational Plans for the 2017/18 FY	Ms. Tshabalala	18h30 - 19h15
7.	Confirmation of the budget allocated for the 2017/18 FY	Budget Officer	19h15 - 19h30
8.	Presentation of the Operational Plans for the 2018/19 FY	Ms. Tshabalala	19h30 - 20h00
9.	Way forward and closure		20h00